



AUDIT REPORT
ON THE ACCOUNTS OF
LOCAL GOVERNMENT & HOUSING TOWN
PLANNING DEPARTMENT AND PUBLIC
HEALTH ENGINEERING & RURAL
DEVELOPMENT DEPARTMENT SINDH
AUDIT YEAR 2020-21

AUDITOR-GENERAL OF PAKISTAN

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ABBREVIATIONS AND ACRONYMS

AA	Administrative Approval
AAO	Assistant Accounts Officer
ADP	Annual Development Plan
AEN	Assistant Executive Engineer
ASH	Abbasi Shaheed Hospital
BD	Bidding Documents
BER	Bid Evaluation Report
BT	Bulk Transmission
CPW	Central Public Works
CSR	Composite Schedule of Rates
CD	Call Deposit
CDGK	City District Government Karachi
CODC	Chief Officer, District Council
C.P	Civil Petition
C.R	Council Resolutions
CRC	Complaint Redressal Committee
CTMD	City Trunk Main Division
CTR	Central Treasury Rule
DAC	Departmental Accounts Committee
DDWP	Departmental Development Working Party
DG	Director General
DMC	District Municipal Corporation
DMD	Deputy Managing Director
ED	Executive Director
E&IP	Enterprises & Investment Promotion
E&M	Electrical & Mechanical
FBR	Federal Board of Revenue
FD	Finance Department, GoS
F.Y	Financial Year
F&A	Finance & Accounts
FEC	Front-end Collection
FTMD	Federal Trunk Main Division
FTN	Free Tax Number
GFR	General Financial Rule
GST	General Sales Tax
GTS	Garbage Transfer Station
HRM	Human Resources Management
IT	Information Technology

J.C	Junior Clerk
J.V	Joint Venture
KCY	Karachi
KD	Karachi Division
KDA	Karachi Development Authority
KHI	Karachi
KHID	Karachi Institute of Heart Diseases
KMC	Karachi Municipal Corporation
KW&SB	Karachi Water & Sewerage Board
LFS	Landfill Site
LG&HTP	Local Government & Housing Town Planning Department
MB	Measurement Book
MC	Municipal Commissioner
MD	Managing Director
M&R	Maintenance & Repair
MS	Municipal Services/Medical Superintendent
MUCT	Municipal Utility Charges & Taxes
NBP	National Bank of Pakistan
NEK	North East Karachi
NIT	Notice Inviting Tender
NTN	National Tax Number
O&M	Operation & Maintenance
OZT	Octori Zila Tax
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
PC	Procurement Committee
PD	Project Director
PEC	Pakistan Engineering Council
P&F	Pumping & Filter
P&H	Parks & Horticulture
PHE&RDD	Public Health Engineering & Rural Development Department
PLGC	Provincial Local Government Commission
PPMS	Procurement Performance Management System
POL	Petrol Oil Lubricant
PRO	Public Relation Officer
PWD	Public Works Department
RA	Running Account Bill
RCC	Reinforcement Cement Concrete
RMO	Resident Medical Officer
R.O	Reverse Osmosis

RWSS	Rural Water Supply Scheme
SCUG	Sindh Council Unified Grade
SGA&CD	Service General Administration & Coordination Department
SE	Superintending Engineer
SEPRA	Sindh Electric Public Regulatory Authority
SFR	Sindh Financial Rule
SLGA	Sindh Local Government Act
SLGO	Sindh Local Government Ordinance
SP	Store & Procurement
SPD	Sewerage Pumping Division
SPPRA	Sindh Public Procurement Regulatory Authority
SRB	Sindh Revenue Board
SSWMB	Sindh Solid Waste Management Board
SST	Sindh Services Tax
STP	Sewer Treatment Plant
TC	Town Committee
TER	Technical Evaluation Report
TS	Technical Services/Technical Sanction
TMA	Town Municipal Administration
UC	Union Committee/Council
UG	Underground Tank
UWSS	Urban Water Supply System
WASA	Water & Sanitation Agency
WD	Water Distribution
WO	Work Order
XEN	Executive Engineer

PREFACE

Articles 169 & 170 of the Constitution of the Islamic Republic of Pakistan, 1973, read with Sections 8 and 12 of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, require the Auditor General of Pakistan to conduct audit of the receipts and expenditure of the Local Government & Housing Town Planning Department and Public Health Engineering & Rural Development Department, Government of Sindh.

This report is based on audit of accounts of various offices of the Local Government & Housing Town Planning Department and Public Health Engineering & Rural Development Department for the financial years 2018-19 and 2019-20. The Directorate General Audit, Local Councils Sindh, Karachi conducted audit during 2020-21 on test check basis with a view to reporting significant findings to the relevant stakeholders. The main body of the Audit Report includes only the systemic issues and audit findings having value of Rs1 million or more. Relatively less significant/procedural issues are listed in the MFDAC (Annex-1) of the Audit Report. The audit observations listed in MFDAC shall be pursued with the Principal Accounting Officers at the level of Departmental Accounts Committee and in all other cases where the PAO does not initiate appropriate action, the audit observation will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate the need for adherence to the regularity framework, besides, instituting and strengthening internal controls to avoid recurrence of similar violations and irregularities.

Most of observations included in this Report have been finalized in the light of written responses and discussion with management. PAO, Secretary Public Health Engineering & Rural Development Department convened DAC meeting during January 2021, whereas PAO, Secretary Local Government & Housing Town Planning Department did not convene DAC meeting despite pursuance by Audit.

The Audit Report is submitted to Governor of Sindh in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Section 116 of the Sindh Local Government Act, 2013 for causing it to be laid before the Provincial Assembly of Sindh.

Islamabad
Dated:

(Javaid Jehangir)
Auditor General of Pakistan

EXECUTIVE SUMMARY

The Director General Audit, Local Councils, Sindh, Karachi is responsible to carry out the audit of formations (local councils, development and regulatory authorities including KW&SB and SSWMB) under the administrative control of Secretary, Local Government & Housing Town Planning Department, and the formations under Secretary Public Health Engineering & Rural Development Department. This Directorate General Audit has a human resource of 40 officers and staff for the purpose of conducting audit, which comprises of 10,120 mandays. The office has a mandate to conduct regularity audit (compliance with authority audit) on test check basis with a view to reporting significant findings to the stakeholders. This office also conducts performance audit of programs/projects and special studies/special audits. Reports of these audits are being published separately.

The Province of Sindh consists of six Divisions namely Karachi, Hyderabad, Shaheed Benazirabad, Sukkur, Mirpurkhas, and Larkana comprising districts listed below:

Sr.	Divisions	Name of Districts
1	Karachi	East, West, South, Central, Korangi, Malir
2	Hyderabad	Hyderabad, Badin, Dadu, Thatta, Jamshoro, Sujawal, Matiari, Tando Allahyar, Tando Muhammad Khan
3	Mirpurkhas	Mirpurkhas, Umerkot, Tharparkar
4	Shaheed Benazirabad	Shaheed Benazirabad, Sanghar, Naushahro Feroze
5	Sukkur	Sukkur, Ghotki, Khairpur
6	Larkana	Larkana, Shikarpur, Jacobabad, Kamber, Kashmore

a. Scope of Audit

This office has mandate to conduct audit of 2,187 formations, working under two PAOs, namely Local Government & Housing Town Planning Department (2,101 formations including 1,626 Union Councils) and Public Health Engineering & Rural Development Department (86 formations). Total expenditure and revenue receipts of these formations were Rs130,011.287 million and Rs100,248.403 million respectively for the financial year 2019-20.

Audit of expenditure for financial year 2019-20 amounting to Rs85,576.631 was conducted during current audit year 2020-21, which comprised of 191 formations under two Principal Accounting Officers (PAO), viz., Local Government & Housing Town Planning Department (166 formations) and Public Health Engineering & Rural

Development Department (25 formations). In terms of percentage, the audit coverage for expenditure was 65%.

Audit of revenue receipts for the financial year 2019-20 amounting to Rs78,536.781 million was conducted during current audit year 2020-21 which comprised of 191 formations of above mentioned two PAOs, having total revenue of Rs100,248.403 million for the financial year 2019-20. In terms of percentage, the audit coverage of revenue was 78%.

This audit report also includes audit observations resulting from the audit of expenditure of Rs26,924.129 million and receipts of Rs13,525.508 million pertaining to previous financial years (preceding 2019-20).

b. Recoveries at the Instance of Audit

As a result of audit, a recovery of Rs7,297.318 million was pointed out in this report. Recovery effected from January to December 2020 was Rs13.540 million, which was verified by Audit.

c. Audit Methodology

Audit was conducted to ensure completeness, accuracy, relevance and genuineness of the expenditure incurred by the Local Government & Housing Town Planning Department and Public Health Engineering & Rural Development Department. Before starting the field activity, desk review was undertaken to gain understanding of the system, procedures and control environment of audited entities. The permanent files of the entities maintained by Directorate General of Audit, Local Councils, Sindh were utilized for understanding the business and legal/institutional framework of the entities.

The evidence was primarily gathered by applying procedures like enquiries from the management, review of monitoring & progress reports and examination of payment vouchers.

Audit tests and analytical procedures were performed to evaluate that the expenditure was completely recorded and receipts were timely deposited into government treasury. The review of payments was made to ensure that these were validated by proper supporting documents and approval of competent authority as per applicable rules and regulations. Budget comparison with actual expenditure was made to confirm that the expenditure was incurred in accordance with the approved budget, including the revision made therein.

d. Audit Impact

- i) MCs/TCs have increased revenue by upward revision of rent of their properties. During PAC meeting of Provincial Assembly of Sindh, held on 17-07-2020, District Council, Mirpurkhas enhanced rent of 38 of its shops from Rs.212 - Rs.519 to Rs.2,033 - Rs.5,941, in response to audit observation.
- ii) MCs/TCs have started to post NITs/Bid evaluation on SPPRA website.
- iii) MCs/TCs have taken steps to maintain record such as cashbook, stock registers, monthly vouchers and bank reconciliation statements.
- iv) KW&SB has stopped the disbursement of leave encashment equal to one month basic pay (BPS-16 and above) on annual basis. Moreover, it has started deduction of house rent and electricity charges at fixed rates from the salary of employees residing in official accommodations at various residential colonies located at Dhabeji, Gharo, North East Karachi, Hub, Filter Plant Gulshan-e-Iqbal and Karsaz, Karachi.
- v) KW&SB has stopped sanction of Petroleum, Oil and Lubricants (POL) to the employees for their private vehicles and issued directives for preparation of Log Books, History Sheets, and Petrol Consumption Accounts of each vehicle to justify the expenditure.

e. Comments on Internal Controls and Internal Audit Department

The audit observations included in the audit report indicate that the system of internal controls within the organization is weak. In all departments audited by DG Audit, Local Councils Sindh, the Internal Audit Department exists, but does not function effectively, whereas, pre-audit of KMC, KW&SB & Local Councils is being conducted by Local Fund Audit, Government of Sindh. The system of pre-audit is almost non-effective. Internal control weaknesses were reported by Audit previously, but the management did not take corrective steps as indicated in the audit observations in this report.

f. The key audit findings of the report

- i. Non-production of record were pointed out in 9 cases of Rs10,097.700 million.
- ii. Fraud, embezzlement and misappropriation were pointed out in 3 cases of Rs4.340 million.
- iii. Recoveries related issues were pointed in 43 cases of Rs7,297.318 million
- iv. Procurement related irregularities were pointed out in 33 cases of Rs3,031.568 million.
- v. HR/Employees related irregularities were pointed out in 11 cases of Rs62.074 million.
- vi. Value for money and Service Delivery issues were pointed out in 4 cases of Rs87.449 million.
- vii. Other issues, e.g., encroachment on property, accumulation of liabilities, non-revision of shops rent, unauthorized retentions of vehicles and payment to employees instead of vendors, etc., were pointed out in 19 cases of Rs1,350.323 million.

g. Recommendations

- i. Fixing of responsibility on the respective management for non-production of record in accordance with Section-14(3) of the Auditor General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001 and Rule-116(2) of Sindh Local Government Act, 2013. The non-produced record should also be submitted for scrutiny.
- ii. Disciplinary action should be taken against the officials involved in cases of misappropriation of public money, violation of rules, besides recovery.
- iii. Recovery of outstanding dues should be expedited without any further delay.
- iv. Recovery of taxes not deducted from payments and deposit of the deducted tax amount should be deposited in Government Treasury.
- v. Inquiries should be held to fix responsibility for losses and wasteful expenditure.
- vi. The audited formations should comply with the SPPRA Rules, 2010 for

procurement of goods, works and services.

- vii. Pre-audit functions by Local Fund Audit Directorate, Finance Department, Government of Sindh need to be strengthened in respect of Local Councils Sindh to exercise due checks before releasing payments.
- viii. The authorities under Local Government & Housing Town Planning Department must comply with provisions of respective Acts/Ordinances by maintaining Annual Accounts and certification thereof from the firms of Chartered Accountants.
- ix. According to Rule-109(6) of Sind Local Government Act, 2013 chart of account of Auditor General of Pakistan should be adopted by Local Councils Sindh.

SECTORAL ANALYSIS

Local Government & Housing Town Planning Department

Sindh Local Government Ordinance, 2001 was replaced in the year 2013 by the Sindh Local Government Act, 2013. In the new Act, many key functions such as Buildings Control and Town Planning which were devolved in the previous frame work, have been reassigned to the province. Development authorities such as KDA, LDA, MDA and others have also been placed under the provincial government. Karachi Metropolitan Corporation is mainly responsible for planning, development and maintenance of main roads, bridges, street lights, zoological gardens, charged parking and land control/removal of encroachments, etc., within its limits; however, certain functions, such as health, education, solid waste management, security, environment and development have not been placed under its control. By constituting Sindh Food Authority, the provincial government has taken the functions of Food Department of KMC which was responsible for quality controls of edibles in the city.

Several issues relating to working of Local Government & Housing Town Planning Department, Government of Sindh were observed including expenditure on account of salary to contractual staff/work charged employees, appointments by transfer and absorption of personnel, payment of salaries without maintenance of service books, non-transparency in award of auction/contract works, and award of works/supplies to unregistered firms. Violations of procurement rules, including splitting up of work orders were found to be recurring features. Moreover, non-obtaining of performance security and non-evaluation of eligibility criteria were also observed in several instances. Cases of non-deposit/non-deduction/less deposit of different taxes were also highlighted and allowing conveyance allowance to those officials who were provided official vehicles were also noticed.

Councilors in Local Councils, Sindh have not been provided with their job description and have no formal training for execution of the jobs. Communities in Sindh are largely unaware of the functions and domains of the local government.

The local bodies by and large have failed to achieve their targeted receipts as laid down in the budget. They are largely dependent on share of Octroi Zila Tax (OZT) disbursed by the provincial government and seem unable to perform the functions assigned as per SLGA, 2013. This is despite over staffing and irregular appointments. The lack of capacity in human resources led to less recovery and in some cases even non-imposition of taxes by council.

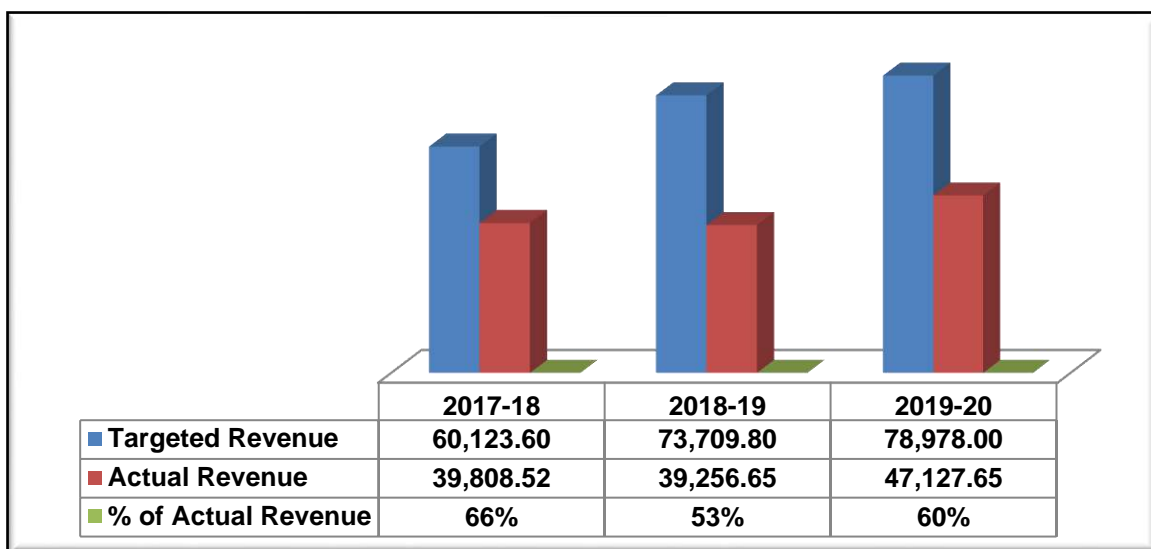
Although the Councils have their own sanitary workers, there is a tendency of outsourcing sanitation services throughout Sindh. Moreover, local government has failed to remove encroachments, and also not revised lease agreements/monthly rents of its shops and other properties.

Revenue Targets, LG&HTP Department

The table below shows the revenue targets and achievements of Local Government & Housing Town Planning Department. Revenue targets could not be substantially achieved mainly due to lack of resources and the capacity of the finance related staff in addition to improper planning. Low revenue generation also affected the service delivery to the public at large.

[Rupees in million]

Components	2017-18	2018-19	2019-20
Targeted Revenue	60,123.595	73,709.798	78,977.999
Actual Revenue	39,808.515	39,256.653	47,127.653
% of Actual Revenue	66%	53%	60%

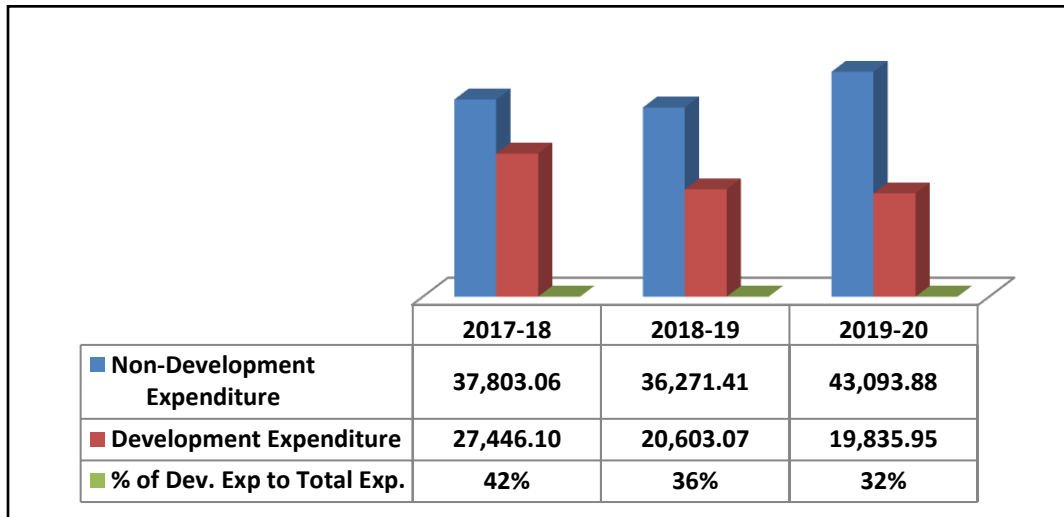


Development Expenditure, LG&HTP Department

Spending by Local Government & Housing Town Planning Department on development declined from 36 to 32 percent, when compared to the total expenditure during the last three financial years. In absolute terms, it declined from Rs27.45 billion in 2017-18 to Rs19.836 billion in 2019-20. The decrease in development expenditure, adversely affected the planning and implementation of development activities, especially with reference to the dilapidated condition of the infrastructure in the province. The figures for the years from 2017-18 to 2019-20 are detailed below:

[Rupees in million]

Components	2017-18	2018-19	2019-20
Non-Development Expenditure	37,803.055	36,271.411	43,093.879
Development Expenditure	27,446.096	20,603.065	19,835.945
% of Dev. Exp to Total Exp.	42%	36%	32%



Budget & Accounts

In contravention to Para 110(1) of SLGA, 2013, Local Councils, Sindh failed to prepare and sanction budget before the commencement of financial year. Modification in Schedule for New Expenditure (SNE) and re-appropriations in the budgetary allocations were made without the approval of competent authority. According to SLGA, 2013, budget of local councils in Sindh should be prepared in accordance with the chart of accounts specified by the Auditor General of Pakistan.

Furthermore, provincial government shall, sufficiently before the beginning of each financial year, notify the provisional share of each council and credit to its fund from the provincial allocable amount. However, these rules were not complied with.

The Provincial Director, Local Fund Audit is responsible for pre-audit of local fund. However, the organization failed to maintain back end data of pre-audit bills. There is no database for maintenance of accounts of the local councils, which reflects weak internal controls and absence of reconciliation of expenditure with line departments.

Provincial Finance Commission

According to Chapter-12 of SLGA, 2013, the Provincial Finance Commission shall make recommendations to the government on a formula for resource distribution. However, distribution of OZT share to the local councils is being made on provisional basis by getting summary approved from the Chief Minister, Sindh, instead of recommendations of Provincial Finance Commission. Moreover, Provincial Local Government Commission (PLGC) which is mandated to conduct special inspection and inquiries of Local Council is also not functional.

Karachi Metropolitan Corporation

KMC could not remove land encroachments in contravention of the directives of Honourable Supreme Court of Pakistan vide CP No. 815-k of 2016 dated 20-02-2019. It was allocated a sum of Rs500 million for the cleaning of storm water drains (nallah) by the provincial government in 2019, but could not prevent urban flooding during 2019-20 rains in Karachi. There is a long-standing issue of irregular hiring & recruitment of staff in KMC.

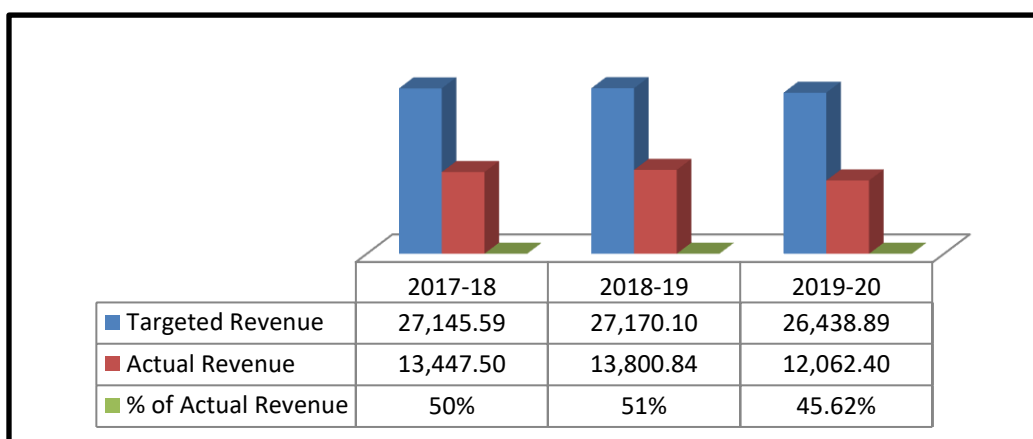
KMC failed to perform its regulatory responsibility in Katchi Abadis under its jurisdiction and could not prevent illegal constructions. Similarly, it failed to prevent unregistered slaughtering of animals in the city while its parks remained underdeveloped. It also could not perform fumigation which led to increase in diseases.

Revenue Achievements, KMC

The table below shows that the revenue targets set in the budget could not be achieved. The major reason for the shortfall in the revenue target was the lack of capacity of the staff responsible for collection. Rental collection particularly suffered because of litigations on the part of the tenants against enhanced rent. This made the councils dysfunctional to a large extent and extensively dependent on funding from provincial government.

[Rupees in million]

Components	2017-18	2018-19	2019-20
Targeted Revenue	27,145.587	27,170.097	26,438.888
Actual Revenue	13,447.499	13,800.844	12,062.402
% of Actual Revenue	50%	51%	45.623%

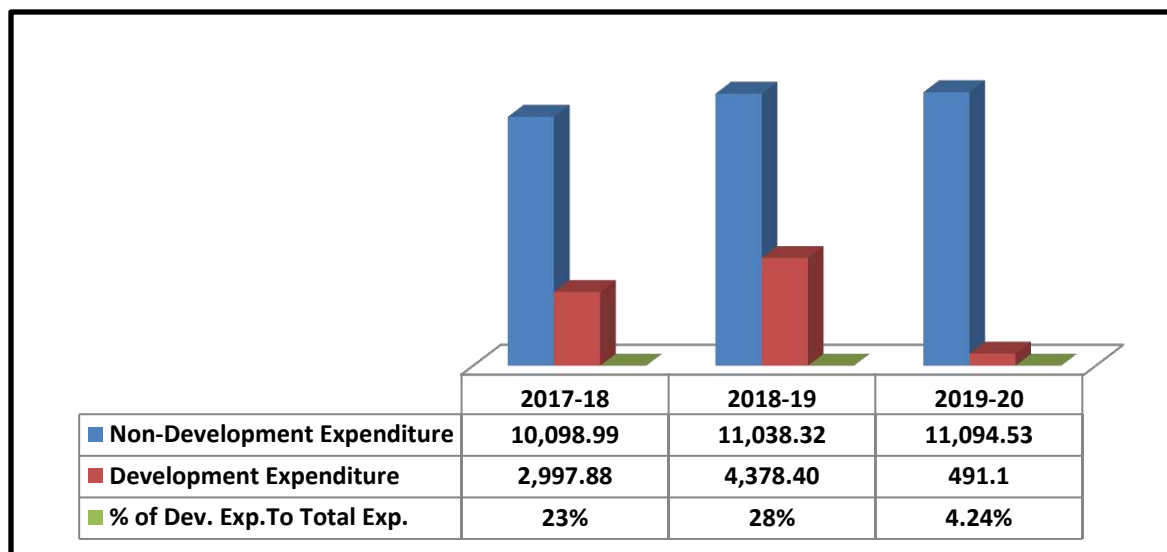


Development Expenditure, KMC

Spending on development by KMC remained 4.2% of the total expenditure in the year 2019-20, decreasing from 28% in 2018-19, and 23% in 2017-18. In absolute terms, it decreased from Rs4,378.399 million in 2018-19 to Rs491.100 million in 2019-20. Both budget and expenditure of KMC remained stable with reasonable annual increments. However, it decreased by 23% as compared to 2018-19. Figures from FY 2017-18 to 2019-20 are given below:

[Rupees in million]

Components	2017-18	2018-19	2019-20
Non-Development Expenditure	10,098.988	11,038.322	11,094.532
Development Expenditure	2,997.875	4,378.399	491.100
% of Dev. Exp. to Total Exp.	23%	28%	4.238%



Karachi Development Authority (KDA)

Karachi Development Authority (KDA) was established in 1957 under President’s Order for development and improvement of undeveloped areas of Karachi, by merging Karachi Improvement Trust and Karachi Joint Water Board. The KDA Order 1957 was revived in its present status in the year 2016 after repeal of Sindh Local Government Ordinance, 2001 with objective to encourage housing industry and to provide low cost accommodation for general public.

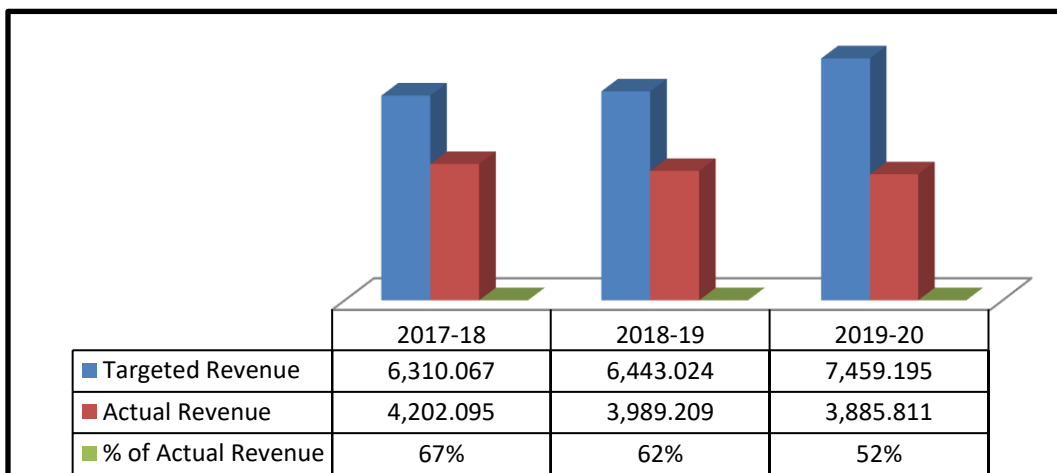
KDA failed to launch new housing schemes to benefit the general public of Karachi. Irregularities in execution of development works were also found. It also failed to recover outstanding dues from different agencies.

Revenue Achievements of KDA

The KDA revenue targets and its achievement for the last three years are detailed below:

[Rs in million]

Components	2017-18	2018-19	2019-20
Targeted Revenue	6,310.067	6,443.024	7,459.195
Actual Revenue	4,202.095	3,989.209	3,885.811
% of Actual Revenue	67%	62%	52%

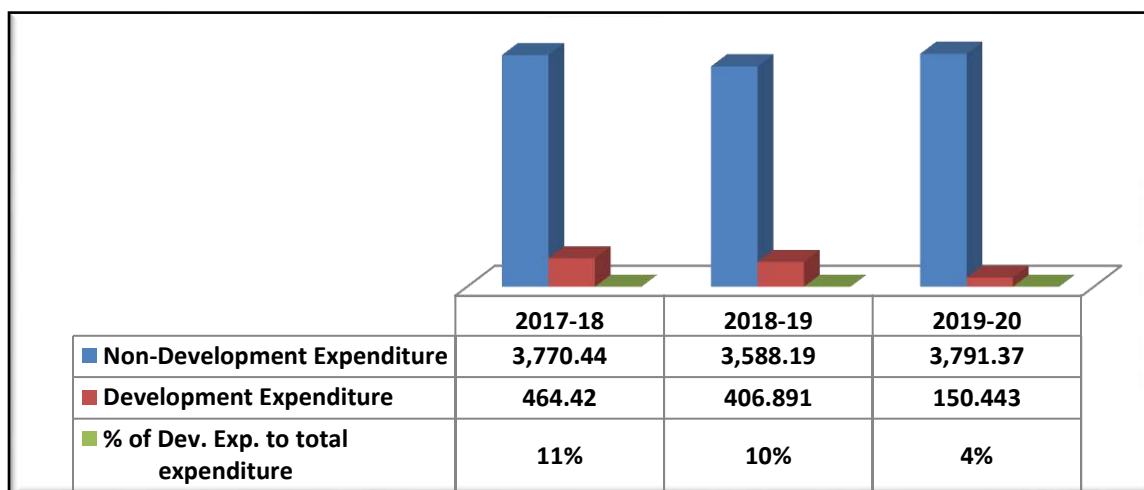


Development Expenditure of KDA

Spending on development by KDA remained 4% of the total expenditure in the year 2019-20, which was 6% lesser than the year 2018-19 and 7% than the year 2017-18. In absolute terms, it decreased from Rs406.891 million in 2018-19 to Rs150.443 million in 2019-20. The annual development expenditure of KDA decreased from 2017-18 to 2019-20. Figures of last three years are detailed below:

[Rs in million]

Components	2017-18	2018-19	2019-20
Non-Development Expenditure	3,770.441	3,588.191	3,791.373
Development Expenditure	464.420	406.891	150.443
% of Dev. Exp. to total expenditure	11%	10%	4%



Karachi Water & Sewerage Board

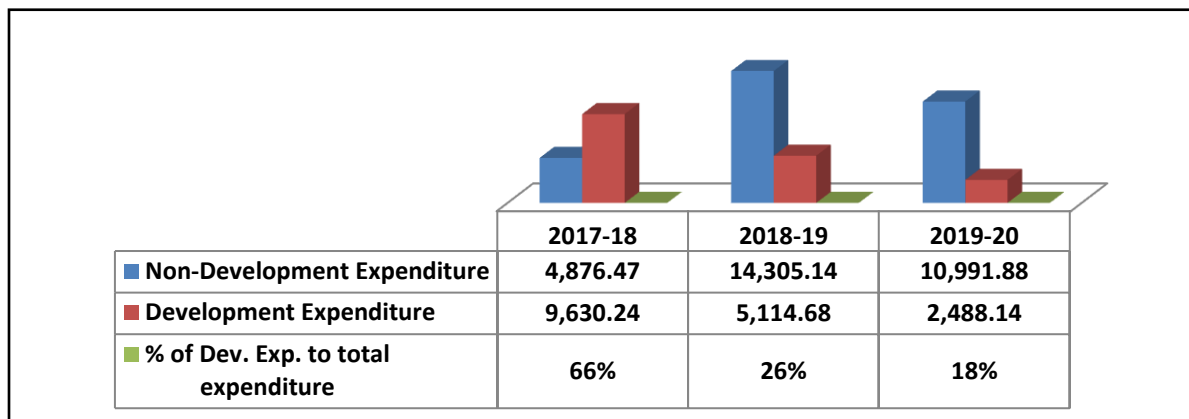
KW&SB was created under KW&SB Act, 1996, which is responsible for supply and distribution of potable water and management of sewerage system in the city. Water requirement of Karachi is 1,188 million gallons per day (MGD); whereas it has the capacity of supplying only 650 MGD which comes to 55% of requirement of the city. In order to meet shortfall, Greater Karachi Bulk Water Supply Scheme, K-IV Project has been sponsored by the Government of Sindh with matching grant from Government of Pakistan. The executing agency is KW&SB with the objective to provide 260 MGD potable water to the city. Project was commenced in June 2016 with target completion date of June 2018; however, it has been delayed since November 2018 as the work on the site has been stopped by Government of Sindh for carrying out third party design review. No further progress in resuming the project has been reported.

Development Expenditure, KW&SB

Spending on development by KW&SB declined from 66% to 18%, with comparison to the total expenditure, during the last three years as it dropped from Rs9,630.236 million in the year 2017-18 to Rs2,488.144 million in the year 2019-20. The substantial reduction in development expenditure was due to non-release of matching grant from Government of Pakistan for K-IV Project and Combined Effluent Treatment Plants.

Several issues relating to KW&SB were reported which include violations of procurement rules, and irregularities in operation and maintenance of RO Plants.

	[Rupees in million]		
Head	2017-18	2018-19	2019-20
Non-Development Expenditure	4,876.467	14,305.141	10,991.88
Development Expenditure	9,630.236	5,114.684	2,488.144
% of Dev. Exp. to total expenditure	66%	26%	18%



Sindh Building Control Authority (SBCA)

SBCA is a regulatory and supervisory body whose prime function is to ensure that the approval of building plans and NOCs are in conformity with the existing Building & Town Planning Regulations. Approval of structural design of the buildings and issuance of NOCs for sale and advertisement of housing societies is also under its jurisdiction.

SBCA failed to implement the Master plan and was directed by Supreme Court to prepare a new Master Plan. It approves housing schemes plans throughout Sindh; however, schemes are generally executed without obtaining mandatory NOCs from utility organizations such as SSGC, KW&SB, Sindh Environment Protection Agency and CAA.

Authorities under Local Government Department

There are eight development/regulatory authorities under Local Government viz Sindh Building Control Authority, Karachi Development Authority, Malir Development Authority, Lyari Development Authority, Hyderabad Development Authority, Sehwan Development Authority, Larkana Development Authority and Zulfiqarabad Development Authority. These authorities are responsible for planning, coordination, public housing schemes, low cost housing schemes and management of land record and building control. They are also responsible for development and beautification of urban areas within respective jurisdiction.

The audited development authorities could not complete housing schemes after lapse of stipulated time period. These authorities also failed to properly execute approved housing schemes and were unable to recover outstanding dues and also made wasteful expenditure on pay & allowances. Violations of rules have also been reported.

Non-maintenance/submission of Annual Audited Accounts by Authorities

The development/regulatory authorities (listed below) under administrative control of Local Government & Housing Town Planning Department, Government of Sindh are not maintaining Annual Accounts in contravention of the requirement provided in their respective Acts/Ordinances. Majority of the entities as per statutory provision have also been required to get their Annual Accounts audited from at least two firms of chartered accountants; whereas non-maintenance of accounts also resulted in non-certification of their financial status.

Sr. No.	Name of Entity
1	Karachi Development Authority
2	Hyderabad Development Authority
3	Lyari Development Authority
4	Malir Development Authority
5	Sehwan Development Authority
6	Larkana Development Authority
7	Zulfiqarabad Development Authority
8	Sindh Building Control Authority
9	Sindh Solid Waste Management Board

Failure of the management in maintaining Annual Accounts was non-compliance with the provision of the respective Act/Ordinances. Disclosure regarding their revenue, expenditure, assets and liabilities/equity is, therefore, not available.

Public Health Engineering & Rural Development Department

Public Health Engineering wing of the PHE&RD Department is responsible for execution of development works of water supply and drainage schemes all over Sindh with the exception of areas under KW&SB and WASA, Hyderabad. Rural Development wing of the department is responsible for provision of roads & buildings for community development. After abolition of Special Initiative Department in February 2018, PHE&RD Department has also been given additional responsibility of establishment of water hubs involving 2,000 water filtration plants in all districts of Sindh.

As per annual development plan 2019-20, budget allocation of Rs9,975.124 million was made for 246 PHE schemes. Of these an expenditure of Rs5,232.982 million was incurred and 64 Schemes were completed during the financial year 2019-20. An allocation of Rs427.053 million was made in the ADP of Rural Development Department for execution of 59 schemes out of which an expenditure of Rs302.923 million was incurred on these schemes. Out of these 59 schemes, 26 schemes were completed during the financial year 2019-20.

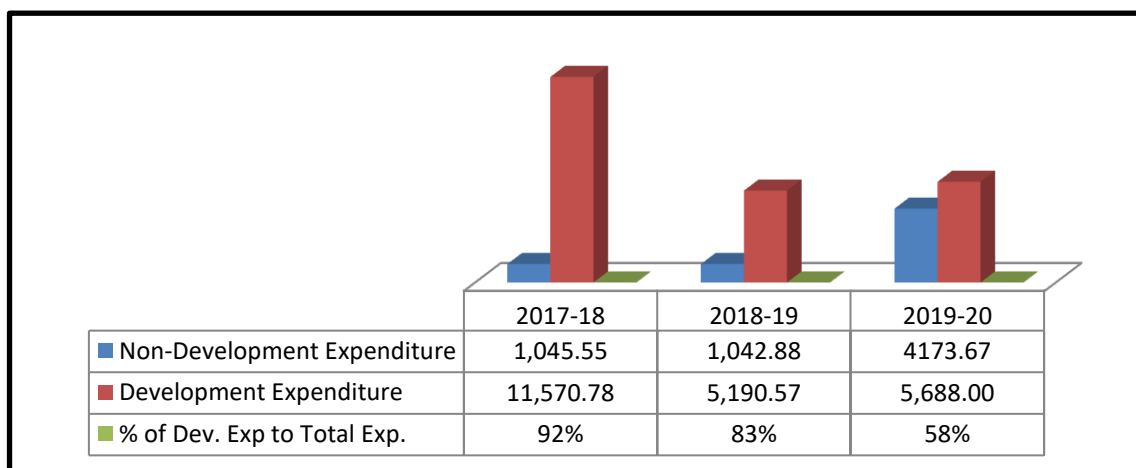
Tendering process was not properly followed for execution of works and repair/maintenance as splitting up of work orders to avoid tenders was observed.

Development Expenditure

Spending on development by Public Health Engineering & Rural Development Department declined during the last three years, i.e., from Rs11,570.776 million in 2017-18 to Rs5,688.000 million in 2019-20 as detail below:

[Rupees in million]

Components	2017-18	2018-19	2019-20
Non-Development Expenditure	1,045.553	1,042.883	4173.670
Development Expenditure	11,570.776	5,190.573	5,688.000
% of Dev. Exp to Total Exp.	92%	83%	58%



**Chapter-I: Local Government & Housing Town Planning
Department**

Section-I: O/o the Secretary, LG&HTP, Sub-ordinate offices & Authorities

1.1 Introduction

Secretary, Local Government & Housing Town Planning (LG&HTP) Department, Sindh, being the PAO is the overall administrative head of all development/regulatory authorities, KMC/Municipal Corporations, KW&SB, Town/Municipal Committees and Union Councils.

Sindh Local Government is governed by the Sindh Local Government Act 2013 which is an initiative taken towards enhancing service delivery of Local Government in Sindh.

1.2 Comments on Budget and Accounts

[Rupees in million]

S. No.	Formation	Particulars	Budget	Expenditure	Excess (+) Savings (-)
1	Local Government & Housing Town Planning Department	Salary	228.684	200.482	-28.202
		Non-salary	485.024	26.355	-458.669
		Development	7,418.683	5,143.210	-2,275.473
		Total Exp.	8,132.391	5,370.047	-2,762.344
2	Hyderabad Development Authority	Salary	1,725.350	1,115.450	-609.900
		Non-salary	437.342	246.236	-191.106
		Development	3,709.570	1,685.657	-2,023.913
		Total Exp.	5,872.262	3,047.343	-2,824.919
		Revenue	1,322.180	1,322.180	0.000
3	Lyari Development Authority	Salary	488.338	341.054	-147.284
		Non-salary	178.286	77.275	-101.011
		Development	213.904	14.144	-199.760
		Total Exp.	880.528	432.473	-448.055
		Revenue	1,144.704	460.920	-683.784
4	Karachi Development Authority	Salary	407.189	202.110	-205.079
		Non-salary	15.000	6.074	-8.926
		Development	3,591.790	3,349.369	-242.421
		Total Exp.	4,013.979	3,557.553	-456.426
		Revenue	1,136.140	35.081	-1,101.059
5	Sindh Building Control	Salary	779.295	1,602.310	823.015

[Rupees in million]

S. No.	Formation	Particulars	Budget	Expenditure	Excess (+) Savings (-)
		Non-salary	91.075	86.108	-4.967
		Development	-	-	-
		Total Exp.	870.370	1,688.418	818.048
		Revenue	3,108.520	2,218.600	-889.920
		Salary	3,628.856	3,461.406	-167.450
		Non-salary	1,206.727	442.048	-764.679
		Development	14,933.947	10,192.380	-4,741.567
		Total Expenditure	19,769.530	14,095.834	-5,673.696
		Revenue	6,711.544	4,036.781	-2,674.763

The original budgeted expenditure of Local Government & Housing Town Planning Department and development authorities for the financial year 2019-20 was Rs19,769.530 million, against which the total expenditure was Rs14,095.834 million, resulting in overall savings of Rs5,673.696 million.

Table-: Audit Profile of Local Government & Housing Town Planning Department

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	14	12	5,370.050	-
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	7	4	8,725.787	4,036.781
4.	Foreign Aided Projects (FAP)	-	-	-	-

1.3 Classified Summary of Audit Observations

Audit observations amounting to Rs10,922.013 million were raised in this report during the current audit of LG&HTPD. The amount also includes recoveries of Rs4,651.299 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	6,055.360
2.	Recoveries related issues	4,651.299
3.	HR / Employees related irregularities	16.797
4.	Other issues	199.013
Total		10,922.469

1.4 Brief comments on the status of compliance with PAC Directives

The audit report pertaining to following year has been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2011-12	13	1 - Partial
2012-13	11	1 - Partial
2013-14	15	1 - Partial
2014-15	22	Nil
2015-16	31	Nil
2016-17	37	Nil
2017-18	26	Nil
2018-19	39	Nil
2019-20	43	Nil

1.5 Audit Paras

1.5.1 Annual Audited Accounts

1.5.1.1 Non-maintenance/submission of Annual Audited Accounts by Authorities

The authorities under administrative control of Local Government & Housing Town Planning Department, Government of Sindh, in accordance with their respective Acts/Ordinance, are mandated to prepare and submit annual accounts. Majority of the entities as per statutory provision have also been required to get their annual accounts audited from at least two firms of Chartered Accountants. A statement showing the specific reference of the provisions of relevant Act/Ordinance is given at **Annex-SLG1**. These authorities are listed in the table below:

Sr. No.	Name of Entity
1	Hyderabad Development Authority
2	Lyari Development Authority
3	Malir Development Authority
4	Sehwan Development Authority
5	Larkana Development Authority
6	Sindh Building Control Authority
7	Sindh Solid Waste Management Board
8	Karachi Development Authority
9	Zulfiqarabad Development Authority

Contrary to the provisions of respective Act/Ordinance, above entities have been unable to maintain annual accounts. The management of the entities has not submitted their annual accounts to Audit since their inception; whereas the condition of certification of the annual accounts by two firms of chartered accountants was also not fulfilled due to non-maintenance of accounts.

Failure of the management to maintain annual accounts with certification thereof from Chartered Accountants firms and submission to Audit was non-compliance with the mandatory condition of the relevant Act/Ordinance constituting the entities. Resultantly, disclosure regarding their revenue, expenditure, assets and liabilities/equity was not available.

The matter was taken up with the management of respective entities in June 2020 followed by DO letter to the PAO in September 2020. However, no progress was intimated.

Audit recommends maintenance of annual accounts and audit thereof by reputable Chartered Accountants firms, besides fixing of responsibility on the person(s) at fault.

1.5.2 Non-production of record

1.5.2.1 Non-production of record – Rs6,055.360 million

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of following offices under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, management did not produce auditable record for scrutiny. Detail is provided at **Annex-SLG2**.

[Rupees in million]

Sr. No.	Name of Entity	AIR Para #	F.Y	Amount
1	Lyari Development Authority	15	2018-19	28.728
2	Lyari Development Authority	17	2018-19	10.807
3	Lyari Development Authority	6	2018-19	-
4	Malir Development Authority	14	2018-19	9.786
5	Malir Development Authority	11	2018-19	14.237
6	Zulifqarabad Development Authority	8	2018-19	54.375
7	Lyari Development Authority (Secretariat)	1	2018-19	-
8	Director, Local Government Development, Hyderabad	1	2018-19	-
9	Secretary, Local Government Board,	1	2019-20	-
10	Sindh Building Control Authority, Karachi	1	2019-20	-
11	Lyari Development Authority	1	2019-20	-
12	Chief Engineer (Development) KDA	14	2019-20	87.736
13	Director, Planning & Development HDA	4	2019-20	490.112
14	Project Director Local Government	4.1.6	-	-
15	Secretary, Local Government & Housing Town	7	2019-20	5,032.621

[Rupees in million]

Sr. No.	Name of Entity	AIR Para #	F.Y	Amount
	Planning Department			
16	Project Director, Local Government Department Hyderabad	6	2019-20	1.783
17	Office of Project Director Housing-II, HDA.	2	2019-20	0.753
18	Secretary, Local Government Board	10	2019-20	0
19	Chief Engineer (Development), KDA	4	2019-20	324.422
Total				6,055.360

The non-production of record was a hindrance in the functions of audit, besides authenticity of the related transactions by above entities could not be checked. Hence, possibility of misuse of public funds could not be ruled out.

The matter was reported to the management during February to December 2020. But no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of auditable record, besides fixing of responsibility on the person(s) at fault.

1.5.3 Recoveries related issues

1.5.3.1 Non-recovery of outstanding dues – Rs4,228.191 million

According to Rule 41 (a) of SFR Vol-I, “The departmental Controlling Officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

During audit of following offices under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management failed to recover outstanding dues on account of various heads amounting to Rs4,228.191 million. Details are as follows:

[Rupees in million]

Sr. No.	Name of Entity	Recoverable from	Description of recovery	AIR Para#	Amount
1	Managing Director, WASA, Hyderabad Development Authority	Cantt. EO, Garrison Eng., Post Master, CAA, WAPDA Colony, RE, GS (Federal Dept.)	Monthly demands of Bulk water	4	4,225.731
		Industrial Dept. Health Dept.,	Monthly		

[Rupees in million]

Sr. No.	Name of Entity	Recoverable from	Description of recovery	AIR Para#	Amount
		PHE, Education Dept., Home Dept.	demand of Provincial Dept. Connection		
2	Director (Finance & Accounts) KDA	M/s Pakistan Post office M/s Dow University	Rent dues	2	2.460
Total					4,228.191

The matter was reported to the management during August to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery, besides fixing of responsibility on the person(s) at fault.

1.5.3.2 Non-deposit of collected revenue into Government treasury Rs248.162 million

As per Section 5.2.2.1 and 5.2.2.2 of Accounting Policies and Procedure Manual issued by the Auditor General of Pakistan, all monies received as revenue of the Government, must be banked in the name of the Government without delay and included in the Consolidated Fund of the respective Federal or Provincial Government and Public Account receipts, other than revenue, must be banked in the name of the Government without delay and included in the Public Account of the respective Federal or Provincial Government.

During audit of office of Director, Housing & Town Planning Hyderabad, Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that the management collected various charges/fee amounting to Rs248.162 million as per bank statements from different applicants on account of issuance of NOCs for change of land use. However, the same collected amount was not deposited in the provincial consolidated fund. Retention of government revenue in bank account of the office was a serious lapse which could lead to misappropriation of government revenue. Detail is as under:

[Rupees in million]

A/C No.	Description of A/c	Name of Bank	Opening balance on 01 st July 2018	Closing balance on 30 th June 2019
4002734890	Receipts	National Bank of Pakistan	185.082	248.162

The matter was reported to the management in September 2019, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry for fixing of responsibility on the person(s) at fault, besides depositing government revenue in relevant head through government challan.

[AIR Para: 01]

1.5.3.3 Excess payment of utility allowance – Rs165.411 million

According to Finance Department, Government of Sindh letter NO.FD/(SR-III)5/52-2002(D) dated 27-03-2008, rates of utility allowance for various pay scales are as follows:

Sr. No.	Basic Pay Scale	Rates of Utility Allowances
1	1 to 15	Rs1000/- per month
2	16	Rs1600/- per month
3	17	Rs1800/- per month
4	18	Rs2000/- per month
5	19	Rs2400/- per month
6	20	Rs3000/- per month

During audit of following offices under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management incurred expenditure of Rs165.411 million on account of payment of utility allowance to employees over and above the entitlement.

[Rupees in million]

Sr. No.	Name of Entity	AIR Para#	F.Y.	Amount
1	Lyari Development Authority (Secretariat)	2	2018-19	16.896
2	Sindh Building Control Authority, Karachi	17	2019-20	116.722
3	Director General, Lyari Development Authority	5	2019-20	17.308
4	Office of Managing Director WASA, HAD	10	2019-20	10.29
5	Office of Director P&DC, HAD	3	2019-20	3.969
6	Director Finance & Accounts KDA	5	2019-20	0.226
Total				165.411

Audit is of the view that excess payment of utility allowance was unauthorized expenditure, which constituted weak internal controls.

The matter was reported to the management during February to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of the excess payment, besides fixing of responsibility on person(s) at fault.

1.5.3.4 Excess payment of house rent allowance – Rs4.831 million

According to Finance Department, Government of Sindh, Notification No. FD(SR-III)5/20-2008 dated 15.07.2008, “All employees not provided with Government accommodation shall continue to be entitled to house rent allowance @ 45% of the minimum basic pay scale, 2008 in big cities of Sindh under jurisdiction of metropolitan/ municipal corporations and 30% of minimum of basic pay scale, 2008 in other cities.

Further, according to Finance Department O.M. No.FD(SR-III)5/20-2008 dated 15-07-2018, “Government of Sindh, has been pleased to allow the increase in the House Rent allowance by 50% of existing amount of House Rent allowance admissible to the employees of Sindh Government w.e.f. 01-07-2018.

During audit of following offices under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19 & 2019-20, it was observed that management incurred expenditure of Rs4.831 million on account of House Rent allowance to officers & staff in excess of the rates notified by the Government of Sindh. Detail is provided at **Annex-SLG3**.

[Rupees in million]

Sr. No.	Name of Entity	AIR Para#	F.Y.	Admissible Amount	Paid Amount	Difference Excess Amount
1	Lyari Development Authority (Secretariat)	5	2018-19	8.123	11.733	3.609
2	Director Finance & Accounts KDA	4	2019-20	2.749	3.971	1.222
Total						4.831

The matter was reported to the management during February 2020 and December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of the excess amount, besides fixing of responsibility on the person(s) at fault.

1.5.3.5 Non-deposit of deducted Income Tax – Rs3.241 million

According to section 160 (chapter X, part V) of the Income Tax Ordinance 2001, “Any tax that has been collected or purported to be collected under division II of this part or deducted or collected or purported to be deducted or collected under chapter XII, shall be paid to the Commissioner by the person making the collection or deduction within the time and manner as may be prescribed (i.e. within 7 days of deduction or collection).

During audit of following offices under administrative control Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, the management deducted an amount of Rs3.241 million on account of Income Tax on bills of contractors/suppliers, but the same was not deposited to the accounts of concerned authority. Detail is provided at **Annex-SLG4**.

[Rupees in million]			
Sr. No.	Name of Entity	AIR Para#	Amount
1	Chief Engineer (Development) KDA	12	2.382
2	Hyderabad Development Authority (Main Secretariat),	2	0.572
3	Project Director Housing-II, HDA	4	0.287
Total			3.241

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of the tax amount, besides fixing of responsibility on the person(s) at fault.

1.5.3.6 Non-deposit/deduction of Sindh Sales Tax on Services – Rs1.455 million

According to notification (Sindh Sales Tax on Services) SRB-3-4/9/2017 Dated; 2nd June 2017 ”the Sindh Revenue Board, with the approval of the Government, is pleased to exempt the part of the tax as is in excess of an amount equivalent to 2% of the value of the services specified in Table below, as are directly received or procured by Departments of the Government of Sindh, in relation to such of the "new" development schemes and projects as are included in Sindh ADP of 2017-18, and are funded out of Annual Development Program (ADP) of the Government of Sindh,”.

Further, according to Sales Tax Special Procedure (Withholding) Rules, 2007 as amended by SRO.77(I)/2008, dated: 23rd January, 2008 “They shall apply to all taxable goods and services as are supplied by a supplier to the Government departments,

autonomous bodies and public sector organizations, hereinafter referred to as withholding agents responsible for deduction of an amount equal to one fifth of the total sales tax in case of registered supplier and total amount of sales tax in case of un-registered person at the prescribed rates”.

During audit of office of the Project Director, Housing-I, Hyderabad Development Authority for the financial years 2017-18 & 2019-20, it was observed that management did not deposit/deduct Sales Tax on services of Rs1.455 million against payments made to contractor. Detail is provided at **Annex-SLG5**.

[Rupees in million]

Sr. No.	Name of Entity	Particulars	AIR Para#	F.Y.	Amount
1	Chief Engineer (Development) KDA	Non-deduction of SST	11	2017-18	0.576
2	Project Director, Housing-I, HDA	Non-deposit of SST	1	2019-20	0.879
Total					1.455

Audit is of the view that non-deduction/non-deposit of sales tax constituted weak internal controls, besides misuse of the non-deposited amount could not be ruled out.

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deduct/deposit of the tax amount, besides fixing of responsibility on the person(s) at fault.

1.5.4 HR/Employees related irregularities

1.5.4.1 Irregular expenditure on work charged staff - Rs16.797 million

According to Rule-88 of SFR Volume-I “every government officer is expected to exercise same vigilance in respect of expenditure incurred from public money, as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

During audit of office of the Director General, Malir Development Authority, Karachi for the financial year 2018-19, it was observed that expenditure of Rs16.797 million was incurred on account of salaries to work charged staff without any project activity. However, they were continuously engaged by renewal of their services after every 89 days. Permanent engagement of staff without any works/project indicated that undue financial assistance was provided to the beneficiaries, resulting in unjustified

burden of expenditure on salaries. Moreover, no attendance of the staff was available on record, which constituted weak internal controls.

The matter was reported to the management in December 2019, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

1.5.5 Other issues

1.5.5.1 Non-clearance of pension/C.P. Fund liabilities - Rs199.013 million

According Para 289 of Treasury Rules (TR) Vol-I & II, “all charges incurred must be paid and drawn at once and under no circumstances may be allowed to stand over to be paid from grant of another financial year”.

During audit of following offices under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management did not clear outstanding liabilities on account of pension and C.P. Fund amounting to Rs199.013 million. Detail is provided at **Annex-SLG6**.

[Rupees in million]				
Sr. No.	Description	Description	AIR Para	Amount
1	Local Government Board	Pension contribution, encashment of LPR and C.P. Fund payment	03	143.427
2	Lyari Development Authority	Pension and Commutation dues	10	55.586
Total				199.013

Audit is of the view that the failure to clear outstanding dues was weak financial management, which resulted in hardship to the retired employees.

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends clearance of pension dues, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 03]

1.5.5.2 Non-vacation of encroached Land

According to Sehwan Development Authority Act 1995, Act No. 13. (1) The Authority may, by notification, issue such directions and do such things as may be necessary for the prevention of haphazard growth, encroachments, unauthorized construction or operations in any area within its jurisdiction. (2) The encroachment shall be removed in accordance with the law for the time being in force.

During audit of office of Sehwan Development Authority, Jamshoro for the financial year 2018-19, it was observed that 643 acres of land was illegally encroached by private persons. The management incurred expenditure of Rs1.257 million during the year on account of demolishing encroachment/operation against illegal encroachment, but the record did not indicate as to how much land was retrieved from encroachers.

The matter was reported to the management during December 2019, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends appropriate action against encroachment and adopting of preventive measures.

[AIR Para: 07]

1.5.5.3 Unauthorized retention of Government vehicles

According to Rule 11 of Staff Car Rules, 1980 (amended up to 2001), duly adopted by GoS, “A staff car belonging to an attached department or a subordinate office of a division shall not be used by the administrative department except (as provided) under rule 10 and every department of office shall be responsible for any mis-use or irregularity committed in this behalf”.

During audit of following offices working under administrative control of the Secretary Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management did not recover official vehicles unauthorizedly retained by persons/other offices. Details are as follows:

Sr. No.	Name of Entity	AIR Para#	Name of offices and officials retaining the vehicle	Vehicle make	Registration No.
1	Sindh Building Control Authority, Karachi	18	CDGK	Suzuki Cultus	GL-7341
			CDGK	Suzuki Mehran	GL-7140
			Ex-Minister LG&HTP	Toyota Hi-Lux Vigo	GS-5492
			Zubair Memon, Media Consultant (LG) Sindh Secretariat	Honda City	GL-2244
			Minister of LG&HTP	Toyota Fortune	BH-0285

Sr. No.	Name of Entity	AIR Para#	Name of offices and officials retaining the vehicle	Vehicle make	Registration No.
2	Lyari Development Authority	9	Mr. Baqaullah Unnar (Former Secretary, LG&HTP)	Toyota Corolla	GS-477-B
			Mr. M Iqbal Memon (Former DG. LDA)	Toyota Hilux	GSA-065
			Mr. Badar Jameel (Former DG. LDA)	Suzuki Swift	GS-7996
			Mr. Izhar (P.S to former Minister LG&HTP)	Suzuki Cultus	GL-4258
			Mr. Irfan Ali (Inspector SBCA)	Suzuki Potohar	GL-7181

Audit is of the view that unauthorized retention of official vehicles by unauthorized persons/departments resulted into misuse of official vehicles at the cost of public exchequer.

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on person(s) at fault, besides taking remedial measures.

1.5.5.4 Non-demolition of dangerous buildings

According to Para No. 1.2.1 of the Building Code (Seismic Provisions-2007), “Requirements of these provisions shall be applicable to reinforced concrete, steel and masonry buildings and building-like structures”, read with Para No. 7.3.1.3 of ibid, “In regions of moderate seismic risk (Seismic Zones 2A, 2B) or for structures assigned to intermediate seismic performance or design categories, intermediate or special moment frames, or ordinary, intermediate, or special structural walls, shall be used to resist forces induced by earthquake motions. Where the design seismic loads are computed using provisions for special concrete system, the requirements of Chapter-7 for special system shall be satisfied”.

Further, according to Section 14 (1) of The Sind Building Control Ordinance, 1979, “If it comes to the notice of the authority that a building is likely to collapse, the authority may, after such inquiry as it deems fit order for carrying out the specific repairs or demolition of the whole or part of the building. Provided that no action shall be taken under this section unless the Person who is likely to be affected thereby is given an opportunity of being heard”.

During audit of office of the Director General, Sindh Building Control Authority and its subordinate offices for the financial year 2019-20, it was observed that the management did not demolish dangerous buildings declared by the Technical Committee as hazardous for living located at Karachi, Hyderabad, Mirpurkhas, Sukkur and Larkana. Detail is as under:

S. No.	Region	Number of Dangerous Buildings
01	Headquarter SBCA Karachi	536
02	Hyderabad	80
03	Mirpurkhas	07
04	Sukkur	33
05	Larkana	04
Total		660

Audit is of the view that non-demolishing of the dangerous buildings located in seismic zones constituted risk to the life of the habitants & locality.

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

[AIR Para: 03]

KMC & KW&SB

Section-II: KMC and KW&SB

2.1 Introduction

i. Karachi Metropolitan Corporation

Structure of Local Government system in Karachi is comprised of six District Municipal Corporations and a District Council providing a Metropolitan Corporation covering them. Thus, Karachi has three tiers of LG system comprising of Union Committees, District Municipal Corporation and Karachi Metropolitan Corporation. KMC is similar on structure to that of the Municipal Corporations of Hyderabad, Sukkur and Larkana. Functions of Karachi of Metropolitan Corporation are as follows:

1. Planning development and maintenance of Inter-district roads, bridges, street lights and storm water drains.
2. Special Development Program.
3. Coordination, monitoring and supervision of all inter-district development / maintenance work.
4. Maintenance of Abattoirs and Cattle Colonies to be specified by Government.
5. Medical College and Teaching/Specialized Hospitals, e.g., Karachi Medical and Dental College, Abbasi Shaheed Hospital, Sobhraj Maternity Home, Sarfraz Shaheed Hospital, Spencer's Eye Hospital and Leprosy Hospital.
6. Zoological Gardens, Safari Park, Aquarium, Sports Complex and Beeches.
7. Art Gallery, Museum and Metropolitan Library.
8. Municipal Watch and Ward.
9. Fire Fighting Service.
10. Civil Defense.
11. Traffic Engineering.
12. Milk Supply Schemes.
13. Control of Land owned by Metropolitan Corporation and Removal of Encroachments from the properties owned by Metropolitan Corporation.
14. Celebration of National Days.
15. Reception of Foreign dignitaries/distinguished guests.
16. Providing protection against stray animals and animal trespass, and establishing cattle pounds; and
17. Regulation or prohibition of the establishment of brick kilns, potteries and other kilns within the residential areas.

Activities of KMC are managed through offices of Mayor and Senior Directors under Sindh Local Government Act, 2013. Each group of office consists of a Senior Director. The Senior Director, by means of a standing order, distributes the work among the officers, branches, or sections of each office. Following is the list of departments which manage the activities of KMC.

- | | |
|-------------------------------------|---------------------------------|
| 1. Mayor | 2. Senior Director (F&A) |
| 3. Senior Director (Law) | 4. Senior Director (IT) |
| 5. Senior Director (MUCT) | 6. Senior Director (Veterinary) |
| 7. Senior Director (E&IP) | 8. Senior Director (MS) |
| 9. Senior Director, Health Services | 10. Senior Director (SP) |
| 11. Director General (P&H) | 12. Director General (TS) |
| 13. Municipal Commissioner | 14. Senior Director (HRM) |

ii. Karachi Water & Sewerage Board

Appreciating the need for creation of a unified institution to handle water supply and sewerage services as well as to draw assistance from international lending agencies, the Government enacted the Sindh Local Government (Amendment) Ordinance of February 1983 leading to creation of the Karachi Water & Sewerage Board within KMC.

In the year 1996, a new Act called the Karachi Water & Sewerage Board Act 1996 was enforced. Under this Act, the Karachi Water & Sewerage Board has been separated from KMC and the annual budget is approved by the Government.

The legal frame work, specification of function as well as financial guidelines, delegation of powers are provided in the Karachi Water & Sewerage Board Act 1996. The functions of Karachi Water & Sewerage Board are as follows:

- (i) sanction in the manner and on payment of fees as may be prescribed by regulations:
 - (a) water connection
 - (b) water supply to tankers and
 - (c) sewerage connection
- (ii) levy, collect or recover rates, charges of fees for water supply and sewerage service, including arrears thereof
- (iii) undertake construction improvement, maintenance and operation of:
 - (a) water works including wells and recharge facilities for collecting, purifying, pumping, storing and distributing water to all types of consumers.

- (b) Sewerage works for collecting, pumping, treating and disposing of sewerage and industrial waste,
- (iv) produce and supply potable water
- (v) place, maintain aqueducts, conduits, sewers etc.

The office of Chairman/Managing Director, Water & Sewerage Board, Karachi, comprises of five departments, i.e., Planning, Technical Services, Finance, Revenue Resources Generation and Human Resources Development & Administration headed by Deputy Managing Directors. However, Executive Engineers at each division level with the supervision of Superintending Engineer at each district under the control of Chief Engineer(s) of Water, Sewerage and Equipment & Machinery.

2.2 Comments on Budget and Accounts

i. Budget of Karachi Metropolitan Corporation for FY 2019-20

[Rupees in million]

Formation	Head of receipt	Budget	Head of expenditure	Expenditure
Karachi Metropolitan Corporation	Current Receipt	11,185.927	Establishment	10457.069
	Capital Receipt	251.350	Contingent	637.463
	Provincial ADP & District ADP	625.125	Repair & Maintenance	34.069
			Dev. projects / works	17.56
			Provincial &, District ADPs	439.471
Total Receipt		12,062.402	Total Expenditure	11,585.632
			Savings	-476.770

The original budgeted expenditure of Karachi Metropolitan Corporation for the financial year 2019-20 was Rs12,062.402 million, against which the total expenditure was Rs11,585.632 million, resulting in overall savings of Rs476.770 million.

ii. Budget of Karachi Water & Sewerage Board for FY 2019-20

[Rupees in million]

Formation	Particulars	Budget	Expenditure	Excess (+) Savings (-)
Karachi Water & Sewerage Board	Salary	6,828.84	5,961.36	-867.48
	Non-Salary	710.283	650.442	-59.84
	Development	10,441.18	6,868.21	-3,572.97
	Total	17,980.30	13,480.02	-4,500.29
	Revenue	36,944.74	9,649.22	-27,295.52

The original budgeted expenditure of Karachi Water & Sewerage Board for the financial year 2019-20 was Rs17,980.300 million, against which the total expenditure was Rs13,480.020 million, resulting in overall savings of Rs4,500.290 million.

Table:- Audit Profile of KMC and KW&SB

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	70	61	1,381.575	38.878
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

2.3 Classified Summary of Audit Observations

Audit observations amounting to Rs1,847.640 million were raised in this report during the current audit of KMC and KW&SB. The amount also includes recoveries of Rs1,019.184 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	308.434
2.	Recoveries	1,019.184
3.	Procurement related irregularities	490.142
4.	HR / Employees related irregularities	28.837
5.	Others	1.043
Total		1,847.640

2.4 Brief comments on the status of compliance with PAC Directives

The audit report pertaining to following year has been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2011-12	31	1 - Partial
2012-13	28	1 - Partial
2013-14	28	1 - Partial
2014-15	36	Nil
2015-16	28	Nil
2016-17	51	Nil
2017-18	69	Nil
2018-19	72	Nil
2019-20	69	Nil

2.5 Audit Paras

2.5.1 Non-production of record

2.5.1.1 Non-production of record – Rs308.434 million

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of following offices of KMC & KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that an expenditure of Rs308.434 million was incurred but the management did not produce record to audit. Detail is given at **Annex-KH11**.

The non-production of record was an impediment in the function of audit, besides authenticity of the related expenditure incurred by above entities could not be checked. Hence, possibility of misuse of public funds could not be ruled out

The matter was reported to the management during January 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of auditable record, besides fixing of responsibility on the person(s) at fault.

2.5.2 Recoveries related issues

2.5.2.1 Non-recovery of outstanding dues – Rs903.610 million

According to Rule 41 (a) of Sindh Financial Rules, Vol-I, “The departmental Controlling Officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so

much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

During audit of following offices of KMC and KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that revenue of Rs903.610 million was left outstanding against various defaulters at the close of financial year. Summary position is given below and Detail is given at **Annex-KHI2**.

[Rupees in million]

Sr. No.	Name of Entity	F.Y.	AIR Para #	Description of Recovery	Amount
1	Director, Zoo, KMC	2018-19	9	Various Fee collection on account Karachi Zoo	15.607
		2019-20	1		29.876
2	P.D. Orangi Township, KMC	2018-19	2	Dues against PTCL, Police Deptt. & Others	140.000
3	Safari & Alladin Park, KMC	2018-19	2	Various Receipts	20.157
4	Senior Director, Estate, KMC	2018-19	1	Rent of Shopping Centers, Markets	0.218
5			2	Rent of Shops, stalls & offices etc.	0.488
6	Hydrant Services & Tanker Cell Operation, KW&SB	2018-19	4	Water Supply Charges	697.264
Total					903.610

Audit is of the view that non-recovery of government dues indicated weak financial management and possibility of the recovery become remote in the passage of time.

The matter was reported to the management during January 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of dues, besides fixing of responsibility on the person(s) at fault.

2.5.2.2 Non-deduction of Taxes – Rs90.997 million

According to the Section 236-A of Income Tax Ordinance 2001 amended 2009, “Advance tax at the time of sale by auction – (1) Any person making sale by public auction, of any property or goods confiscated or attached either belonging to or not belonging to the Government, local Government, any authority, a company, a foreign association declared to be a company under sub-clause (vi) of clause (b) of sub-section.

(2) of section 80, or a foreign contractor or a consultant or a consortium or Collector of Customs or Commissioner of [Inland Revenue] or any other authority, shall collect advance tax, computed on the basis of sale price of such property and at the rate of 10% from the person to whom such property or goods are being sold.

Entertainment duty is levied and collected under the Sindh Entertainment Duty Act, 1958 and Rules framed there under. It is collected at certain Percentage of rate admission of place of Entertainment except cinemas The Govt. has notified the fixed rate of Cinemas to provide incentive to cinemas public and relief to film industry. Entertainment duty is levied on entertainment places such as Dramas, Plays, Amusements, Parks, Variety programs and sports etc. on the following rates. Items of amusement above 25% of the payment for admission.

According to Section 153 of the Income Tax Ordinance 2001 and Income Tax Rules 2002 payment on account of supply of goods and rendering of services are subject to deduction of income tax at source @ 4% and 7.5% respectively (Amended in 2013).

According to Section-8(1) of the Sindh Sales Tax on Services Act 2011, Subject to the provision of this Act, there shall be charged, levied and collected a tax known as sales tax on the value of taxable service at the rate specified.

During audit of various offices of KMC and KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 and 2019-20, it was observed that management did not deduct income tax, professional tax, entertainment tax, advance income tax on auction of public property and Sindh Sales Tax on services amounting to Rs90.997 million. Detail is given at Annex-**KHI3**.

Audit is of the view that non-deduction of taxes was loss to public exchequers which constituted weak financial management.

The matter was reported to the management during January 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of taxes, besides, fixing of responsibility on the person(s) at fault.

2.5.2.3 Non-deposit of taxes in public exchequer – Rs24.577 million

According to Income Tax Ordinance 2001 Section-160 Payment of Tax collected or deducted “Any tax that has been collected or purported to be collected under Division II of this Part or deducted or purported to be deducted under Division III of this Part, shall be paid to the Commissioner by the person making the collection or deduction within the time and manner as may be prescribed.” (Amended upto 30th June 2015).

According to Sindh Sales Tax Special Procedure (Withholding) Rules-2014, Rule-(6) Where the services are received by a withholding agent, as specified in clause (a) sub-rule (2) of these rules, the following procedure shall be observed, namely: (a) the Drawing and Disbursing Officer (DDO), preparing the bill for payment by the accounting office, shall indicate the amount of sales tax to be withheld and deducted in terms of these rules. (b) the concerned Drawing and Disbursement Officer shall prepare the return in Form SSTW-03 for each month and send the same to the Member (Taxation), SRB, Karachi, by the 18th day of the following month.

During audit of various offices of KMC and KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 to 2019-20, it was observed that income tax and sales tax on services, tender fee on sale of tender and water charges from consumers was deducted/collected amounting to Rs24.577 million but same was not deposited in respective public exchequers. Detail is given at **Annex-KHI4**.

Audit is of the view that non-deposit of collected taxes was indicative of weak internal controls besides possibility of misuse of the amount could not be ruled out.

The matter was reported to the management during September 2019, March 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of taxes, besides, fixing of responsibility on person(s) at fault.

2.5.3 Procurement related irregularities

2.5.3.1 Unjustified procedure adopted for technical/complex work Rs209.142 million

According to Rule 47 of SPPRA Rules, 2010, “Conditions for Use of Various Procedures: (1) Single Stage One Envelope Bidding Procedure shall be used as the

standard bidding procedure for procurement of goods, works and services of simple and routine nature and where no technical complexity or innovation is involved; (2) Single Stage Two Envelope Bidding Procedure shall be used where the bids are to be evaluated on technical and financial grounds and price is taken into account after technical evaluation”.

During the audit of office of the Director General, Technical Services, KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management awarded development work “Improvement /Rehabilitation of Different Roads / Streets i/c Water & Sewerage System in District Korangi/Malir KMC (a) Model Zone (b) Shah Faisal Zone (c) Landhi Zone (d) Korangi Zone” amounting to Rs209.142 million by adopting single stage one envelope method instead of adopting the method of technical evaluation first and subsequent financial evaluation (Single Stage two envelope) as the works involved were major & complex in nature, which needed technical evaluation before price was taken into account.

Audit is of the view that undue favor was extended to the firm through adopting single stage one envelope method and award of contracts without technical evaluation, which involved risk of compromising over quality of work.

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility against person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 04]

2.5.3.2 Irregular expenditure on RO Plants functioning at reduced capacity and without analysis report - Rs207.169 million

As per Article 5(G) of Contract Agreement, “During the period of Contract, the O&M contractor shall be responsible to carry out periodical water quality test from Recognized Laboratory for Raw Feed Water to plant and the filtered water from the plant. The Laboratory for such kind of test is mutually selected by both the parties. However, the O&M contractor shall conduct weekly chemical analysis at their own lab and the reports shall be communicated to the client to ensure potable quality of water from RO Plants”. Further, as per contract agreement, “Average capacity of the O&M contract (%age) basis is 75%.

During audit of office of the Project Director, Reverse Osmosis Water Desalination Plants, Lyari & Kemari, KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that payment of Rs207.169 million was made to a contractor, M/s Pak Oasis for operation & maintenance of RO plants without obtaining weekly and monthly water analysis report. Further, the RO Plants supplied water substantially lesser than their capacity as evident from sample report for June 2018. The quantum of water supplied by the 16 functional plants ranged between 2.5% to 35% only. Detail is given at **Annex-KHI5**.

Audit is of the view that undue favor was extended to the contractor by making payment without obtaining mandatory report and rating supply of water at reduced level, besides compromise on the quality of water could not be ruled out.

The matter was reported to the management in March 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry of the matter for fixing of responsibility on the person(s) at fault.

[AIR Paras: 3, 4, 26]

2.5.3.3 Irregular payment without evidence of imported material Rs62.962 million

As per Article 5(A) of Contract Agreement between KW&SB and M/s Pak Oasis regarding operation & maintenance of RO Plants, “The O&M contractor shall be responsible for making availability of imported chemicals, consumables, cartridges, filter and other spares in such a quantity which can meet requirement for at least two months during the operation and maintenance period”.

During audit of Project Director, Reverse Osmosis Water Desalination Plants, Lyari & Kemari, KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that payment of Rs62.962 million was made to the contractor, M/s Pak Oasis for procurement chemicals, cartridges and filters required for operation & maintenance of RO plants without any evidence that the material provided was imported. Moreover, the measurement books (MB) to account for the use of procured material for the work (operation & maintenance) was not maintained.

Audit is of the view that undue favor was extended to the contractor by not obtaining import invoices, hence possibility of procurement of the chemicals and cartridges from local market could not be ruled out.

The matter was reported to the management in March 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry into the matter for fixing of responsibility on the person(s) at fault, besides taking remedial measures.

[AIR Paras: 06, 23]

2.5.3.4 Non-adjustment of temporary advances - Rs7.798 million

According to Rule 668 of Treasury Rules, Advances granted under special order of the competent authority to Government Officers for departmental or allied purpose may be drawn on the responsibility and receipt of the officers for whom they are sanctioned, subject to adjustment by submission of detailed accounts supported by vouchers or by refund, as may be necessary.

During audit of following offices of KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management did not recover/adjust temporary advances granted during 2011 and 2016 to officers for routine office work. The matter of non-adjustment of advances was also reported by Assistant Director, Local Fund Audit to KMC vide their letter dated 28.02.2017. Detail is as under:

[Rupees in million]

Sr. No.	Name of Entity	Date of advances granted	AIR Para #	Particulars	Excess Amount
1	Medical & Health Services, KMC	15-09-2011, 19-09-2011, 29-09-2011, 26-08-2016 and 18-11-2016	2	Advances for Routine Works	6.799
2	Culture, Sports & Recreation, KMC	05-10-2018 and 06-08-2018	16	temporary advance to meet different expenditures	0.999
Total					7.798

The matter was reported to the management during September 2020 and December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recover/adjustment of advances, besides, fixing of responsibility on the person(s) at fault.

2.5.3.5 Irregular expenditure by split up works orders - Rs1.822 million

As per Rule 12 (1) of Sindh Public Procurement Regulatory Authority Rules, 2010 “Save as otherwise provided and subject to the regulations made by the Authority a procuring agency shall prepare in accordance with Rule 11 above all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped allocated and scheduled in the Procurement Plan”.

During audit of office of the Director, Media Management, KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management incurred an expenditure of Rs1.822 million on procurements by way of splitting up work orders into parts to avoid tender process. Detail is as under:

[Rupees in million]

Voucher No. & date	Name of work	Name of contractor	Payment
4720/15-02-2019	Payment for decoration expenditure	M/S Amir Rajput	0.172
4722/15-02-2019	Payment for catering expenditure		0.159
4718/15-02-2019	Payment for catering expenditure		0.156
4719/15-02-2019	Payment for decoration expenditure		0.273
4727/18-02-2019	Payment of catering items		0.137
4728/18-02-2019	Payment of catering items		0.205
4730/18-02-2019	Payment of catering items		0.174
4729/18-02-2019	Payment for decoration expenditure		0.420
4731/18-02-2019	Payment for decoration expenditure		0.127
Total			1.822

Audit is of the view that benefit of competitive rates were not achieved due to splitting up of work orders which indicative of weak internal controls in the entity.

The matter was reported to the management in October, 2020 but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measure to avoid recurrence.

[AIR Para: 4]

2.5.3.6 Unauthorized expenditure on POL to irrelevant officers - Rs1.249 million

According to Rule 116(7) of Sindh Local Government Act 2013, “Every Member or Employee of a Council and every person, charged with the administration of the affairs of a Council, or acting on behalf of a Council shall be personally liable for the

loss, waste, misapplication or unauthorized application of any moneys or property belonging to the Council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner”.

During audit of Director, Charged Parking, KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that an expenditure of Rs1.249 million was incurred on account of POL allowed to officers posted outside the office. Detail is as under:

[Rupees in million]

Sr. No.	Details of Officer(s)	Place of Posting	POL allowed per month	Qty for year	Rate (Approx)	Amount
1	Mr. Akhter Ali Shaikh, BS-19	MC, DMC Central	300	3,600	105	0.378
2	Mr. Basheer Siddiqui, BS-18	Anti-Encroachment	250	3,000	105	0.315
3	Mr. Irshad Khan Lodhi, BS-18	Awaiting for Posting	250	3,000	103	0.309
4	Mr. Kamran Subhani, BS-16	Awaiting for Posting	200	2,400	103	0.247
Total						1.249

Audit is of the view that expenditure for irrelevant officers constituted weak financial management.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measure to avoid recurrence.

[AIR Para: 2]

2.5.4 HR/Employees related irregularities

2.5.4.1 Irregular payment of house rent allowance to staff - Rs20.863 million

As per Revised Pay Scales, 1987, vide Finance Department Office Memorandum No. FD (SR-IV) 1/43/87 dated 17th May, 1987, “All employees not provided with government accommodation and posted at Karachi, Hyderabad including Kotri and Jamshoro are entitled to house rent allowance.

According to notification issued from District Coordination Officer, CDGK vide No. DO/ACCN/CDGK/1177/2006 dated 10.04.2006 that all employees would be entitled to receive payment of House Rent Allowance @ 45% of their respective basic pay scale.

During audit of various offices of KMC & KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that payment of Rs20.863 million was made in excess payment of house rent allowance (65% of basic pay instead of 45%) and for house rent allowance in addition to official accommodation. Detail is given at **Annex-KHI6**.

The matter was reported to the management during February 2020 to October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

2.5.4.2 Unjustified/over payment of various allowances to staff – Rs5.843 million

According to Government of Pakistan Finance Division, Regulation Wing Office Memorandum No.F.3(1)-R.5/2010 Dated 05th September, 2012 “It has been decided to further revise the rates of conveyance allowance admissible to civil servants working in BPS 1-15 as under, applicable w.e.f. 1st September, 2012 while the rates of conveyance allowance for civil servants in BPS 16-19 will remain the same: -

BPS	Existing	Revised
1-4	1,500/= P.M	1,700/= P.M
5-10	1,500/= P.M	1,840/= P.M
11-15	2,000/= P.M	2,720/= P.M
16-19	5,000/= P.M	5,000/= P.M

According to Government of Sindh, Finance Department letter No.FD (SR-III) 5/17-89 dated 18th March, 1987, “Computer allowance may be allowed to the prescribed categories of computer personnel who are actually employed on whole time basis on computer work in the Government Departments and other Government organizations irrespective of the fact whether main frame computer is available or not in their organizations, provided they possess the minimum qualification, as given below:

S. No	Category of Employees	Educational Qualification	Rate (P.M)
01	Computer Personnel in BPS-17& above	(a) Master's Degree in Computer Science(2nd class master's degree) or (b) master's degree in mathematics/Physics/ Statistics/ Economics from recognized University and Computer Training& Experience.	1,500
02	Computer Personnel in BPS-16	(a) Master's Degree in Computer Science(2nd class Bachelor master's degree) or (b) master's degree in mathematics/Physics/ Statistics/ Economics from recognized University and Computer Training& Experience.	1,500
03	Key-Punch Operators, Key punch Verified Operator, Data Entry Operators	Prescribed Computer training and experience.	750

According to Notification No.FD9SR-III)5/29-2008(A) Para No. (v) Dated 16.02.2009 dully issued by Finance Department, Government of Sindh, that "The government servants who are assigned additional charge of the posts of projects costing upto Rs100 million will be allowed Additional Charge Allowance at the rate of 20% of the basic pay subject to maximum Rs6000/ per month in addition to their normal pay & allowances of their regular posts. They will not be entitled to the Project Allowance".

During audit of following offices of KMC and KW&SB under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that payment of Rs5.843 million on account of various allowances was made beyond entitlement as well as without justification and authorization. Detail is given at **Annex-KHI7**.

[Rupees in million]

Sr. No	Name of Entity	AIR Para #	Description of Allowance	Amount
1	Director Utility Charges, KMC	3	Over-paid Conveyance Allowance	0.064
2	Landhi Medical Complex, KMC	2	Computer allowance beyond entitlement & sanctioned post of computer personnel	0.315
3	Director Media Management, KMC	2	Over-paid Conveyance Allowance	0.404
		4	Conveyance allowances beyond entitlement	0.026
4	XEN, Water Liaquatabad Town, KW&SB	1	Technical Allowance	0.521
5	Project Directors (ADP Schemes No.1073) KW&SB	3	Unauthorized over payment of project allowance from the budget allocation	4.213

[Rupees in million]

Sr. No	Name of Entity	AIR Para #	Description of Allowance	Amount
6	XEN, SPD-I, KW&SB	3	Unauthorized payment of technical allowance	0.125
7	XEN, SPD-II, KW&SB	1	Overpayment of allowances	0.175
Total				5.843

The matter was reported to the management during March 2020 to September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of allowances, besides fixing of responsibility on person(s) at fault.

2.5.4.3 Unauthorized absorption & up-gradation of staff - Rs2.131 million

In pursuance of Honorable Supreme Court of Pakistan Order dated 02-05-2012 passes in Criminal Petition No.89 of 2011 in Civil Petition No.802-K/2010 & C.P.4-K of 2011, the Officers/deputationists posted out of their cadre in various departments of Government of Sindh, were required to be transferred and they stood relieved/repatriated to their parent department/organization.

Further, as per Rule 08 (1)(c) of West Pakistan Municipal Committees Service Rules, 1969, by promotion on the basis of seniority is subject to fitness among the members of the service in the next below grade or class.

During audit of Director, Municipal Utility Charges & Taxes, Department of KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that an expenditure of Rs2.131 million was incurred on salaries of two staff appointed in DMC West who were posted out of cadre, in a higher grade and subsequently their positions were further up-graded. This was in contravention of the directives of Supreme Court of Pakistan. Detail is given at **Annex-KH18**.

Audit is of the view that absorption in a different cadre & further up-gradation was an undue favor to the officials and was indicative of weak administrative management.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

[AIR Para: 9]

2.5.5 Other issues

2.5.5.1 Irregular payment to employees instead of vendors - Rs1.043 million

According to Rule 303 of Central Treasury Rules, “a contingent bill for payment to supplier, etc, which cannot be met from the permanent imprest may be endorse for payment to the party concerned and DDOs are suggested that the payment to the suppliers may be issued through crossed cheques in the name of firm concerned. This will avoid unnecessary details and risk involved in the drawl and disbursement of cash”.

During audit of Senior Director, Culture, Sports & Recreation, KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that payment of Rs1.043 million was made to employees instead of vendors for execution of various repair works, office misc. expenditure and arrangement of cultural events. Detail is given at **Annex-KHI9**.

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 12]

2.5.5.2 Non-removal of illegal occupancy on the flats for Doctors & Nurses

As per Section 145 of the Sindh Local Government Act, 2013, “Encroachments shall be dealt with in accordance with the provisions of the laws relating to the removal of encroachments”.

During the audit of Medical Superintendent, Landhi Medical Complex, KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that various residential flats built for Doctors and Nurses were occupied by officials of other departments but management failed to vacate occupancy flats to facilitate medical personnel. Detail is given at **Annex-KHI10**.

Audit is of the view that illegal occupancy over flats by other officials not belonging to the entity was a misuse of the facility at the cost of public money.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends vacating of the occupancy flats, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 5]

2.5.5.3 Unauthorized retention of Government Vehicles

According to Rule 11 of Staff Car Rules, 1980 (amended up to 2001), duly adopted by GoS, “A staff car belonging to an attached department or a subordinate office of a division shall not be used by the administrative department except (as provided) under rule 10 and every department of office shall be responsible for any mis-use or irregularity committed in this behalf”.

During audit of office of the Director, Charged Parking, KMC under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2017-18 & 2018-19, it was observed that the management did not recover four vehicles retained unauthorizedly by transferred officers and non-entitled persons.. Detail is as under:

Sr. No.	Name	Place of Posting	Type of vehicle retained
1	Mr. Akhter Ali Shaikh, BS-19	MC, DMC Central	Corolla GL-9999
2	Mr. Basheer Siddiqui BS-18	Anti-Encroachment	Jeep GL-5065
3	Mr. Irshad Khan Lodhi, BS-18	Awaiting for Posting	High Roof GL-5477
4	Mr. Kamran Subhani, BS-16	Awaiting for Posting	Potohar Jeep GS-3268

Audit is of the view that unauthorized retention of official vehicles by transferred officers and unauthorized persons were misuse of official vehicles at the cost of public exchequer.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of vehicles, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 6]

Local Councils, Karachi Division

Section-III: Local Councils, Karachi Division

3.1 Introduction

Karachi Division has been divided into 6 District Municipal Corporations, namely, Karachi East, West, South, Central, Malir and Korangi. Each Municipal Corporation/District Council is headed by Municipal Commissioner/Chief Officer who carries out operations as per Sindh Local Government Act 2013. The functions of Municipal Corporation are as following:

1. Prepare development plans for the Town including plans for land use, zoning and functions for which Municipal Corporation is responsible.
2. Exercise control over land use, land subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal Corporations functioning.
4. Prepare budget, long term and annual municipal development programs in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Corporations.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

3.2 Comments on Budget and Accounts

[Rupees in million]

S. No.	Formation	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	DMC Central	Salary	4,958.671	3,467.280	-1,491.391
		Non-salary	640.825	229.977	-410.848
		Development	2,389.950	282.714	-2,107.236
		Total Exp.	7,989.446	3,979.971	-4,009.475
		Revenue	7,989.551	3,986.471	-4,003.080
2	DMC East	Salary	1,153.940	992.445	-161.495
		Non-salary	331.360	310.897	-20.463
		Development	546.700	481.299	-65.401
		Total Exp.	2,032.000	1,784.642	-247.358
		Revenue	2,032.000	1,841.006	-190.994
3	DMC South	Salary	3,216.605	1,597.516	-1,619.089
		Non-salary	234.738	206.371	-28.367
		Development	1,560.415	1,238.026	-322.389
		Total	5,011.758	3,041.913	-1,969.845
		Revenue	5,111.250	3,050.653	-2,060.597
4	DMC Korangi	Salary	3,260.229	1,769.185	-1,491.044
		Non-salary	1,184.088	574.266	-609.822
		Development	861.700	0.000	-861.700
		Total Exp.	5,306.017	2,343.451	-2,962.566
		Revenue	5,131.933	2,336.963	-2,794.970
5	DMC Malir	Salary	1,340.000	899.999	-440.001
		Non-salary	298.889	294.752	-4.137
		Development	1,728.000	353.377	-1,374.623
		Total Exp.	3,366.889	1,548.128	-1,818.761
		Revenue	3,367.923	1,495.443	-1,872.480
6	District Council	Salary	1,145.010	869.086	-275.924
		Non-salary	611.406	327.056	-284.350
		Development	1,379.000	611.594	-767.406
		Total Exp.	3,135.416	1,807.736	-1,327.680
		Revenue	458.000	198.422	-259.578
Grand Total		Salary	15,074.455	9,595.511	-5,478.944
		Non-salary	3,301.306	1,943.319	-1,357.987
		Development	8,465.765	2,967.010	-5,498.755
		Total Exp.	26,841.526	14,505.841	-12,335.685
		Revenue	24,090.656	12,908.957	-11,181.699

The original budgeted expenditure of Local Councils of Karachi Division, for the financial year 2019-20 was Rs26,841.526 million, against which the total expenditure was Rs14,505.841 million, resulting in overall savings of Rs12,335.685 million.

Table:- Audit Profile of DMCs and District Council, Karachi

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	7	6	14,505.841	12,908.957
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

3.3 Classified Summary of Audit Observations

Audit observations amounting to Rs1,748.003 million were raised in this report during the current audit of District Municipal Corporations of Karachi Division. The amount also includes recoveries of Rs345.830 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	-
2.	Recoveries related issues	345.830
3.	Procurement related irregularities	264.371
4.	Value of money and service delivery issues	47.903
5.	Other issues	1,089.899
Total		1,748.003

3.4 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	8	2 – Partial
2013-14	7	1 – Partial
2014-15	70	Nil
2015-16	30	Nil
2016-17	32	Nil
2017-18	54	Nil
2018-19	35	Nil
2019-20	26	Nil

3.5 Audit Paras

3.5.1 Non-production of record

3.5.1.1 Non-production of record

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of following Councils of Karachi Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, the management did not produce auditable record as detailed below.

Sr. No	Name of Entity	AIR Para#	Detail of record not produced
1	District Council, Karachi	1	Personal files and Services Books
2	DMC Central, Karachi	1	Record of appointments, promotions, Service books and personal files, record of Medical & Education Branches.
3	DMC Malir, Karachi	1	Various record pertaining to establishment and contingencies detailed in the relevant AIR Para

The non-production of record was an impediment in the function of audit, besides authenticity of the related expenditure incurred by above entities could not be checked. Hence, possibility of misuse of public funds could not be ruled out

The matter was reported to the management during September 2020 to November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of auditable record, besides fixing of responsibility on the person(s) at fault.

3.5.2 Recoveries related issues

3.5.2.1 Non-recovery of dues – Rs271.128 million

According to Section 41 (a) of Sindh Financial Rules Volume-1, “The departmental controlling officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller.”

Further, as per the agreement between DMC South, Karachi and M/s Khyber Group of Companies on 5th August 2019, the employer awarded the contract of recovery of Advertisement fee from shop signboards (company boards), sun shades and moving publicity via open auction held on 10-07-2019 as against total contractual amount Rs45,000,000/- (Rs45 million) for the year 2019-20.

During audit of following Councils of Karachi Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that dues under various heads were short recovered by the management. Details are given at **Annex-KCY1**.

[Rupees in million]

Sr. No.	Name of entity	AIR Para #	Particulars	Amount
1	DMC South	1	Short recovery of auctioned amount from contractors	16.624
2	DMC South	5	Arrears of Advertisement Fee, trade license fee and Generator fee	220.000
3	DMC East	3	Less recovery of advertisement and charged parking	34.504
Total				271.128

Audit is of the view that non-recovery of dues indicated weak internal controls prevailing in the councils.

The matter was reported to the management during September 2020 to November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of dues, besides fixing of responsibility on the person(s) at fault.

3.5.2.2 Non-deposit of Income Tax – Rs37.323 million

According to Income Tax Ordinance, 2001 (amended up to 30th June, 2017), Section-149 Salary — (1) Every person responsible for paying salary to an employee shall, at the time of payment, deduct tax from the amount paid at the employee’s average rate of tax computed at the rates specified in Division-I of Part-I of the First Schedule on the estimated income of the employee chargeable under the head “Salary” for the tax year in which the payment is made after making six (6) adjustment of tax withheld from employee under other heads and tax credit admissible under Section 61, 62, 63 and 64 during the tax year after obtaining documentary evidence, as may be necessary, for;

- i. tax withheld from the employee under this Ordinance during the tax year;
- ii. any excess deduction or deficiency arising out of any previous deduction; or
- iii. failure to make deduction during the year

During audit of following Councils of Karachi Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that income tax Rs37.323 million was deducted from the bills of contractors/suppliers and salary bills of employees but the same was not deposited into government treasury. Details are given at **Annex-KCY2**.

[Rupees in million]

S. No	Name of entity	AIR Para #	Amount
1	DMC South	13	12.801
2	DMC West	8	10.550
3	DMC Korangi	13	9.609
4	DMC Central	16	4.363
Total			37.323

The matter was reported to the management during November 2019 and December 2019, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of taxes, besides fixing of responsibility on the person(s) at fault.

3.5.2.3 Non-deduction of Taxes – Rs32.764 million

According to Sindh Sales Tax on Services Act 2011, Section-3(1) “taxable services shall be charged, levied and collected a tax known as sales tax on the value of a taxable service at the rate specified.

Further as per Section 153 of the Income Tax Ordinance 2001 and Income Tax Rules 2002, “payment on account of supply of goods and rendering of services are subject to deduction of income tax @ 4.5% and 7.5% respectively.”

Furthermore, as per Federal Board of Revenue Government of Pakistan Notification No.C.No.3(7)ST-L&P/2006 (Pt) dated 26-06-2008, “sales tax is required to be deducted @ 17% and sales tax is required to be deducted at source while making payment to suppliers / contractors by all the government departments and organizations w.e.f 01-07-2008 for all purchases being made on behalf of government.”

During audit of following Councils of Karachi Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that expenditure on various heads was incurred through different contractors/suppliers. However, the management did not deduct or less-deducted the Income Tax due, Sindh Sales Tax on services and General Sales Tax (@17%) amounting to Rs32.764 million. Details are given at **Annex-KCY3**.

[Rupees in million]

S. No	Name of entity	Head	AIR Para #	Amount
1	District Council Karachi	SST	2	8.232
2	DMC Korangi	SST	3	7.627
		Income Tax	7	0.835
		GST	2	1.153
		SST	6	5.733
3	DMC Central	Income Tax	8	3.180
		GST	5	2.684
		SST	4	2.691
4	DMC East	SST	4	2.691
5	DMC South	Income Tax	2	0.629
Total				32.764

Audit is of the view that non-deduction of the taxes was a loss to the public exchequer which indicated weak financial management.

The matter was reported to the management during September 2020 to November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of tax, besides fixing of responsibility on the person(s) at fault.

3.5.2.4 Less deposit of collected Sindh Sales Tax on Services - Rs4.615 million

According to Section 27(2) of Sindh Sales Tax on Services Act, 2011, “The tax due shall be deposited in the designated branches of National Bank of Pakistan or any other designated banks under the relevant head “Sindh Sales Tax on Services”, in the prescribed manner.”

During audit of District Council Karachi under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that an expenditure of Rs220.161 million was incurred on account of 111 new development schemes. The management deducted SST of Rs11.008 million from the bills of contractors, but deposited only Rs6.393 million into SRB Account retaining balance Rs4.615 million, which was not deposited. Details are given at **Annex-KCY4**.

Audit is of the view that non-deposit of total amount of collected tax was indicative of weak internal controls, besides possibility misuse of the retained amount could not be ruled out.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of collected amount of the tax, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 12]

3.5.3 Procurement related irregularities

3.5.3.1 Irregular award of works to unregistered/unlicensed firms Rs139.637 million

According to SGA&CD, Government of Sindh Notification No.SORI(SGA&CD)2-30/2010 dated 23rd October 2014, registration with the Federal Board of Revenue (FBR), for Income Tax, Sales Tax in case of procurement of goods, registration with the Sindh Revenue Board in case of procurement of Works and Services and registration with Pakistan Engineering Council where applicable is required in case of procurement of goods and works.

Further, according to Rule 48 of Electricity Rules 1973, all Government and Semi Government departments are bound to award contracts of electric installation works to electrical contractors holding valid Government Electrical contractor license.

During audit of following councils of Karachi Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that various works amounting to Rs139.637 million were awarded to different firms without having registration certificates of SRB and valid electrical license. Details are given at **Annex-KCY5**.

[Rupees in million]

Sr. No.	Name of entity	AIR Para #	Amount
1	DMC Central	10	9.824
2	DMC East	13	129.813
Total			139.637

The matter was reported to the management during September 2020 to November 2020, but the management failed to provide departmental point of view. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on person(s) at fault, besides taking remedial measures.

3.5.3.2 Irregular splitting up of expenditure to avoid tender – Rs74.255 million

According to Rule 12 of SPPRA Rules, 2010, “The Procuring agency shall not split or package a procurement plan with intention to shorten or facilitate the procurement process and approval mechanism.”

Further as per Rule 17(1) of SPPRA Rules, 2010 amended as on 15th March 2019, “Procurements over three hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

During audit of following councils of Karachi Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that an expenditure of Rs74.255 million was incurred on account of various heads by way of splitting procurement(s) into groups to avoid inviting open tenders. Details are given at **Annex-KCY6**.

[Rupees in million]

Sr. No.	Name of entity	AIR Para #	Amount
1	District Council, Karachi	11	15.041
2	DMC West	17	1.171
3	DMC Korangi	5	5.739
4	DMC South	7	28.789
5	DMC East	1	9.988
6	DMC Malir	3	5.058
7		4	8.469
Total			74.255

The matter was reported to the management of during November 2019 to November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing responsibility on person(s) at fault, besides taking remedial measures.

3.5.3.3 Unjustified advance to an officer for sanitation work - Rs48.250 million

As per Rule 17(1) of SPPR Rules 2010 amended up to 25th May 2019, “Procurements over three hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

Further, according to Section 116(7) of Sindh Local Government Act 2013, every member or Employee of a Council and every person, charged with the administration of the affairs of a council, or acting on behalf of Council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the Councils which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner.

During audit of District Municipal Corporation, Central, Karachi under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that an advance payment of Rs48,249,700 in respect of operation for disposal of offals for sacrificial animals was sanctioned by the Chairman, DMC Central, Karachi in August 2019. The proposal of the advance payment was initiated by Additional Director (H&S) on the ground that a tender was to be opened on 01-08-2019 (Eid-ul-Azha falling on 12-08-2019), however, no firm submitted tender document within due time; therefore,

due to emergency for removal of offals, advance was to be drawn, subject to adjustment later on.

It is worth mentioning that at the stage of pre-audit, as per note dated 08-08-2019, the Assistant Director, Local Fund Audit raised objection that there was no provision in SPPRA Rules, 2010 to carry out a procurement over Rs2.000 million through drawl of cash (advance) instead of calling tender through newspapers, but subsequently as per payment voucher dated 09-08-2019, five cheques (bearing No.27054804 to 8 dated 09-08-2019) amounting to Rs48,249,700 were issued in favor of Mr. Muhammad Ali, Director Sanitation.

Since offal removal operation on Eid-ul-Azha is a regular function of the entity, the tender opening just eleven days before the event indicated ill planning, which left no room for retendering and undue emergency was created for incurring expenditure through advance.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter for fixing of responsibility on person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 04]

3.5.3.4 Irregular payment to employees instead of vendors - Rs2.229 million

According to Rule 303 of Central Treasury Rules, “a contingent bill for payment to supplier, etc, which cannot be met from the permanent imprest may be endorse for payment to the party concerned and DDOs are suggested that the payment to the suppliers may be issued through crossed cheques in the name of firm concerned. This will avoid unnecessary details and risk involved in the drawl and disbursement of cash”.

During audit of District Municipal Corporation, Central, Karachi under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that an expenditure of Rs2.229 million was incurred through advance payment to officers instead of direct payment to vendors by observing tender process. Detail is as follows:

[Rupees in million]

Sr. No.	Cheque No. & date	Particulars	Payee	Amount
1	27660733/ 28-02-2020	Dog poison	Director Sanitation	0.384
2	27176881/ 05-11-2019	Lighting arrangement in Ramzan	Shaikh M Riaz Siddiqui	1.845
Total				2.229

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on person(s) at fault, besides taking remedial measures.

[AIR Para: 04]

3.5.4 Value for money and Service Delivery issue

3.5.4.1 Unjustified expenditure on cleaning of nullah and garbage lifting Rs47.903 million

According to article 116(7) of Sindh Local Government Act 2013, “Every Member or Employee of a Council and every person, charged with the administration of the affairs of a Council, or acting on behalf of a Council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the Council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner.”

During audit of following councils of Karachi Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that an expenditure of Rs47.903 million was incurred on cleaning of nullah and lifting of garbage. Details are given at **Annex-KCY7**.

[Rupees in million]

Sr. No.	Name of entity	AIR Para #	Amount
1	DMC Korangi	6	9.379
2	DMC Central	7	38.524
Total			47.903

Following shortcomings were noticed:

- i. Starting and ending point of cleaning of nullah was not mentioned in bills.
- ii. Weight receipts for garbage collection were not verified by officer(s) in-charge.
- iii. Works were split up into parts to avoid calling tender and constitution of procurement committee.
- iv. Satisfactory work completion report was not issued by officer(s) concerned.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter for responsibility on person(s) at fault.

3.5.5 Other issues

3.5.5.1 Unjustified accumulation of liabilities - Rs1,079.899 million

According to section 105(1) of Sindh Local Government Act-2013, “A Council shall not incur any debt nor borrow any money or give any guaranty without prior approval of Government.”

During audit of District Municipal Corporation Central, Karachi under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that liabilities of Rs1,079.899 million were accumulated on various heads of accounts from the year 2015-16 to 2019-20 as per letter dated 13-07-2020 of the management sent to the Regional Director, Local Government Department, Karachi in response to the letter dated 24-06-2020 of the latter office. No further details about the accumulation of same liabilities were made available to audit. Detail is as under:

[Rupees in million]

Sr. No.	Head of account	Liabilities as on 30.6.2020
1	Establishment	684.506
2	Contingencies	112.033
3	Development	283.360
Total		1,079.899

Audit is of the view that accumulation of liabilities was indicating financial indiscipline.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends strengthening of financial discipline, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 12]

3.5.5.2 Unadjusted advance to officers for lifting of offal - Rs10.000 million

According to article 116(7) of Sindh Local Government Act 2013, “Every Member or Employee of a Council and every person, charged with the administration of the affairs of a Council, or acting on behalf of a Council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the Council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner.”

During audit of District Municipal Corporation, Korangi, Karachi under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that an amount of Rs10.000 million was drawn as advances in the name of Deputy Directors, Solid Waste Management of each zone of DMC for lifting of offal on Eid-ul-azha; whereas it was a routine function of the organization which should have been conducted through calling open tender. Further, adjustment of the said amount was also not available on record produced to audit, hence chances of misuse of funds could not be ruled out. Detail is as follows:

[Amount in Rupees]					
V. No	Date	Cheque	Details	Payee Details	Amount
25	6.8.19	23534505	Advance payment on Eid ul Azha for lifting offals	DD SWM, MZ	2,500,000
26	6.8.19	23534506		DD SWM, SFZ	2,500,000
236	7.8.19	23019837		DD SWM, KZ	2,500,000
237	7.8.19	23019837		DD SWM, LZ	2,500,000
Total					10,000,000

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter for fixing of responsibility on person(s) at fault, besides adjustment adjustment/recovery of the advances.

[AIR Para: 01]

Local Councils, Hyderabad Division

Section-IV: Local Councils, Hyderabad Division

4.1 Introduction

Hyderabad Division consists of nine Districts namely Hyderabad, Badin, Dadu, Thatta, Matiari, Jamshoro, Sujawal, Tando Allahyar and Tando Muhammad Khan. Each Corporation / District Council / Municipal Committee / Town Committee in Hyderabad Division is headed by a Chairman/ MC /Chief Officer / Chief Municipal Officer/ Town officer who carries out operations as per Sindh Local Government Act, 2013.

The functions of Municipal Corporation/Committees are as following:

1. Prepare development plans for the Town including plans for land use, zoning and functions for which Municipal Corporation/Committees are responsible.
2. Exercise control over land-use, land-subdivision, land development and zoning by the public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal Corporation/Committees functioning.
4. Prepare budget, long-term and annual municipal development programs in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Corporation/Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for the commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

4.2 Comments on Budget and Accounts

[Rupees in million]

Sr. No.	District	Head	Budget	Expenditure	Excess (+) / Saving (-)
1	Hyderabad District	Salary	2,765.24	2,187.32	-577.92
		Non-salary	782.695	1,377.63	594.93
		Development	1,029.22	1,369.23	340.01
		Total Exp.	4,577.15	4,934.17	357.02
		Revenue	4,612.49	3,128.18	-1,484.31
2	Tando Allahyar District	Salary	494.405	545.465	51.06
		Non-salary	121.701	165.93	44.23
		Development	436	252.396	-183.60
		Total Exp.	1,052.11	963.791	-88.31
		Revenue	987.794	748.652	-239.14
3	Tando Muhammad Khan	Salary	689.242	523.463	-165.78
		Non-salary	181.809	142.543	-39.27
		Development	526.87	74.991	-451.88
		Total Exp.	1,397.92	740.997	-656.92
		Revenue	1,012.95	745.07	-267.88
4	Jamshoro	Salary	681.651	534.014	-147.64
		Non-salary	393.561	237.143	-156.42
		Development	834.895	214.116	-620.78
		Total Exp.	1,910.11	985.273	-924.83
		Revenue	1,879.17	942.604	-936.57
5	Matiari	Salary	634.455	427.633	-206.82
		Non-salary	332.498	149.085	-183.41
		Development	795.003	369.694	-425.31
		Total Exp.	1,761.96	946.412	-815.54
		Revenue	1,535.18	718.619	-816.56
6	Badin	Salary	1,275.69	826.272	-449.42
		Non-salary	592.41	322.955	-269.46
		Development	1,532.79	713.578	-819.21
		Total Exp.	3,400.89	1,862.81	-1,538.08
		Revenue	2,283.24	1,192.94	-1,090.30
7	Thatta	Salary	1,090.14	637.368	-452.77
		Non-salary	382.783	120.887	-261.90
		Development	655.384	255.696	-399.69
		Total Exp.	2,128.30	1,013.95	-1,114.35
		Revenue	276.962	209.078	-67.88

[Rupees in million]

Sr. No.	District	Head	Budget	Expenditure	Excess (+) / Saving (-)
8	Sujawal	Salary	797.447	524.143	-273.30
		Non-salary	425.29	142.557	-282.73
		Development	1,379.55	518.224	-861.32
		Total Exp.	2,602.28	1,184.92	-1,417.36
		Revenue	1,613.93	1,284.55	-329.38
9	Dadu	Salary	1,393.27	993.656	-399.61
		Non-salary	646.752	437.476	-209.28
		Development	1,234.63	295.413	-939.22
		Total Exp.	3,274.65	1,726.55	-1,548.11
		Revenue	2,754.22	1,647.87	-1,106.34
Grand Total		Salary	9,821.53	7,199.33	-2,622.20
		Non-salary	3,859.50	3,096.20	-763.30
		Development	8,424.33	4,063.34	-4,361.00
		Total Exp.	22,105.36	14,358.87	-7,746.49
		Revenue	16,955.93	10,617.57	-6,338.36

The original budgeted expenditure of Local Councils of Hyderabad Division for the financial year 2019-20 was Rs22,105.360 million, against which the total expenditure was Rs14,358.870 million, resulting in overall savings of Rs7,746.490 million.

Table:- Audit Profile of Hyderabad Division

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	98	75	14,358.87	10,617.57
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

4.3 Classified Summary of Audit Observations

Audit observations amounting to Rs1,795.222 million were raised in this report during the current audit of Hyderabad Division. The amount also includes recoveries of Rs678.856 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	96.062
2.	Reported cases of fraud, embezzlement and misappropriation	2.980
3.	Recoveries	678.856
4.	Procurement related irregularities	964.751
5.	HR / Employees related irregularities	-
6.	Value of money and service delivery issues	-
7.	Others	52.573
Total		1,795.222

4.4 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	81	2 - Partial
2013-14	39	3 - Partial
2014-15	80	Nil
2015-16	38	Nil
2016-17	67	Nil
2017-18	38	Nil
2018-19	51	Nil
2019-20	69	Nil

4.5 Audit Paras

4.5.1 Non-Production of Record

4.5.1.1 Non-production of record – Rs96.062 million

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of various Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 to 2019-20, it was observed that expenditure of Rs96.062 million was incurred on various heads, but management did not produce record to audit. Detail is provided at **Annex-HYD1**.

The non-production of record was an impediment in the function of audit, besides authenticity of the related expenditure incurred by above entities could not be checked. Hence, possibility of misuse of public funds could not be ruled out.

The matter was reported to the management during February 2020 to November 2020. The office at serial No.04 (Municipal Committee, Bolhari) replied that the mentioned record had been provided to audit. However, the contention of the management was not correct as a considerable portion of record (e.g. Service Books & Personal Files, Bank Statements, Detail of Auctions, Working & Sanctioned Strength, Detail of property) was not produced to the audit team. Rest of offices did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of auditable record, besides fixing of responsibility on the person(s) at fault.

4.5.2 Reported cases of fraud, embezzlement and misappropriation

4.5.2.1 Mis-procurement due to conflict of interest - Rs1.654 million

According to Rule 2 (L) of SPPRA Rules, 2010, the definition of “Conflict of interest” among other meanings also include the event, i.e., where an official of the procuring agency engaged in the procurement process has a financial or economic interest in the outcome of the process of procurement, in a direct or an indirect manner.

During audit of Town Committee, Sujawal under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management made payment of Rs1.654 million, on account of supplying & fixing of lighting poles and various purchases to a firm, M/s New Sambara Enterprises (NTN No.1969899-2), which was registered in the name of Agha Abid Hussain. The scrutiny of NTN revealed the CNIC No.42301-6259103-1, which was found to be CNIC of the Town Officer, Agha Abid Hussain himself. The position of Town Officer being the Chief Executive Officer of the Town Committee is prime in the matter of procurement having role in award of contracts. Detail of payment to M/s New Sambara Enterprises is as under:

[Amount in Rupees]

Sr. No.	Description	Cheque No.	Dated	Amount
1	Providing Fixing Lighting Pole	24107817	9/8/2018	288,141
2		24107818	9/8/2018	211,826
3		24107819	9/8/2018	265,011
4		24107820	9/8/2018	265,011
5		2410821	9/8/2018	265,011
6		24777115	12/10/2018	177,600
7	Purchase of Fitter	13842488	11/9/2018	181,213
Total				1,653,813

The matter was reported to the management in February 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter for fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 2]

4.5.2.2 Award of works by Town Officer before joining – Rs1.326 million

According to Rule 2 (1) (q) of SPPRA Rules, 2010, “Corrupt and Fraudulent Practices” means either one or any combination of the practices; (iv) “Fraudulent

Practice” means any act or omission, including a misrepresentation, that knowingly or recklessly misleads, or attempts to mislead, a party to obtain a financial or other benefit or to avoid an obligation”.

During audit of Town Committee, Sujawal, Hyderabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that an expenditure of Rs1.326 million was incurred through quotations on account of six works relating to earth filling, construction of CC street and water supply. The work orders and comparative statement against the notice inviting quotations were signed by Town Officer (Mr. Agha Abid Hussain) which pertained to February, March and April 2018; whereas the officer had joined the same Town Committee on 27-04-2018 as notified through letter No.TC/Suj/1103 dated 04-05-2018 by the Chairman, Town Committee, Sujawal and specimen signature of the officer was also notified to the banks through the letter on same date. Therefore, the authentication by him on the notice of quotations/work orders prior to his joining were dubious. Detail is provided at **Annex-HYD2**.

The matter was reported to the management in February 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter for fixing of responsibility on person(s) at fault, besides taking remedial measures to avoid recurrence.

4.5.3 Recoveries related issues

4.5.3.1 Non-recovery of outstanding dues – Rs362.018 million

As per Section 100(2) of Sindh Local Government Act, 2013, “All arrears of taxes, rates, tolls and fees and other moneys claimable by a Council under this Act shall be recoverable as arrears of land revenue through Government agency or by the Council authorized by Government for such recovery through such employees or class of employees of the Council as may be prescribed.”

During audit of various Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that the management did not recover the outstanding dues amounting to Rs362.018 million from various contractors, tenants and consumers. Detail is provided at **Annex-HYD3**.

Audit is of the view that non-recovery of outstanding dues from defaulters indicated weak internal controls.

The matter was reported to the management during January to December 2020. The office at Sl. No.13 of Annexure (Municipal Committee Tando Muhammad Khan) replied that all the taxes were suspended due to Covid-19. Rest of the office did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of dues, besides fixing of responsibility on the person(s) at fault.

4.5.3.2 Non-deposit of Taxes – Rs196.992 million

As per Income Tax Ordinance, 2001, Section 160 (chapter X, part V), “Any tax that has been collected or purported to be collected under division II of this part or deducted or collected or purported to be deducted or collected under chapter XII, shall be paid to the Commissioner by the person making the collection or deduction within the time and manner as may be prescribed (i.e. within 7 days of deduction or collection).”

During audit of various Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2019-20, it was observed that management made payments to contractors/suppliers on different accounts and deducted income tax and sales tax at source amounting to Rs196.992 million but failed to deposit into government treasury. Detail is provided at **Annex-HYD4**.

Audit is of the view that non-deposit of deducted taxes was indicative of weak internal controls, besides misuse of the retained amount could not be ruled out.

The matter was reported to the management during July 2019 to December 2020. The management of the office at Sl.No.01 (Town Committee Tando Ghulam Ali) of the Annexure replied that they deposited the amount of deducted tax. However, the reply required verification from original record. Other offices failed to provide departmental point of view. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on person(s) at fault audit. Besides, deducted income tax may be deposited.

4.5.3.3 Non-recovery of auction dues – Rs71.332 million

According to the notification issued from Government of Sindh, Local Government Department, Karachi vide no. SOA/LG/1(102)/2010, dated 24/5/2012, Para No. 5, that the rents / rates & other recoveries may be reviewed / revised to improve the resources of the local councils.

During audit of following Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management did not recover due amount of the auctions and taxes amounting to Rs71.332 million from the various auctioneers. Detail is provided at **Annex-HYD5**.

[Rupees in million]

Sr. No.	Name of Entity	Particulars	AIR Para	F.Y	Amount
1	Municipal Committee Qasimabad	Income Tax and SST not recovered	2	2018-19	8.750
2	Municipal Committee Tando Allahyar	Less recoveries from the contractors against the auction of various fee collection rights	7	2019-20	46.277
3	Municipal Committee Kotri		23	2019-20	1.245
4	Municipal Committee Qasimabad		8	2019-20	15.060
Total					71.332

Audit is of the view that outstanding dues indicated weak internal controls prevailing in the councils, besides possibility of loss of revenue.

The matter was reported to the management during January to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of dues, besides fixing of responsibility on the person(s) at fault.

4.5.3.4 Non-deduction of Taxes – Rs29.186 million

According to Sindh Sales Tax on Services Act 2011, Section-3(1) “taxable services shall be charged, levied and collected a tax known as sales tax on the value of a taxable service at the rate specified.

Further, as per Sales Tax Special Procedure (Withholding) Rules 2007, Rule 2 (3), “A withholding Agent, having Free Tax Number (FTN) and falling under clause (a),

(b) or (c) of sub-rule (2) of rule 1, shall on purchase of taxable goods from unregistered persons, deduct sales tax at the applicable rate (17%) of the value of taxable supplies made to him from the payment due to the supplier.”

Furthermore, as per Income Tax Ordinance, 2001, Section 153 read with Income Tax Rules, 2002, “Payment on account of supply of goods and rendering of services are subject to deduction of income tax at source @ 4.5% and 7.5% respectively.”

Further, according to Seventh Schedule of Sindh Finance Act, 1964, amended vide Schedule-II of Sindh Finance Ordinance, 2000, “Professional tax is required to be deducted from the payments made to contractors engaged in construction work or providing services and labor.”

During audit of various Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management made payments to contractors/suppliers on different account but did not deduct Income Tax, Sindh Sales Tax on services, General Sales Tax and Professional Tax amounting to Rs29.186 million. Detail is provided at **Annex-HYD6**.

Audit is of the view that due to non-deduction of taxes government was deprived of revenue, which constituted weak financial management.

The matter was reported to the management during January to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of taxes, besides fixing of responsibility on the person(s) at fault.

4.5.3.5 Non-collection of advance income tax on auctions – Rs9.731 million

As per Income Tax Ordinance, 2001, (Amended upto 30th June, 2015) vide Finance Act, 2013 to Section 1[236 A. Advance tax at the time of sale by auction. (1) —Any person making sale by public auction 2[or auction by a tender] of any property or goods 3[(including property or goods confiscated or attached)] either belonging to or not belonging to the Government, local Government, any authority, a company, a foreign association declared to be a company under sub-clause (vi) of clause (b)of sub-section (2) of section 80, or a foreign contractor or a consultant or a consortium or Collector of

Customs or Commissioner of 4[Inland Revenue] or any other authority, shall collect advance tax, computed on the basis of sale price of such property and at the rate specified in Division VIII of Part IV of the First Schedule, from the person to whom such property or goods are being sold. 1[Division VIII of Part IV of the First Schedule, —The rate of collection of tax under section 236 A shall be [10] % of the gross sale price of any [property or goods sold by auction.] vide Finance Act, 2013 to Section 236 A. 1[Division VIII of Part IV of the First Schedule, “The rate of collection of tax under section 236 A shall be 2[10] % of the gross sale price of any [property or goods sold by auction.] vide Finance Act, 2013 to Section 236 A.”

During audit of following Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management did not recover advance income tax of amounting to Rs9.731 million on account of auctions @ 10% from various contractors/auctioneers. Detail is provided at **Annex-HYD7**.

[Rupees in million]

Sr. No.	Name of Entity	AIR Para #	Year	Amount
1	Municipal Committee Tando Allahyar	5	2019-20	5.063
2	Town Committee Chambar	2	2018-20	4.472
3	Municipal Committee Kotri	20	2019-20	0.196
Total				9.731

Audit is of the view that non recovery of advance tax indicated weak internal controls besides loss of government revenue.

The matter was reported to the management during September 2020 to November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery, besides fixing of responsibility on the person(s) at fault.

4.5.3.6 Undue favour to contractors on account of Sales Tax on Services payment Rs5.713 million

As per Rule 18 (3) of the Sindh Local Councils (Auction of Collecting Rights) Rules 2016, “Income tax, sales tax, professional or any other levies enforced by law of instructions issued from time to time shall also be recovered from contractor.”

Further, as per Sindh Sales Tax on Services Act, 2011, Section-3 (1), “Taxable services a services listed in Second Schedule to this Act, which is provided (a) by a registered person from his registered office or place of business in Sindh.”

During audit of following Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management awarded various works to contractors and made payment of Rs134.653 million. However instead deduction of Sindh Sales Tax from their bills, the amount of SST @5% amounting to Rs5.713 million in respect of the billed amount was included first to make it gross claimed bill and subsequently the same added amount in the bill was deducted. Accordingly the management extended undue favour to the contractor by exempting them from levy of SST by making payment of the same tax from public exchequer. Detail is provided at **Annex-HYD8**.

[Rupees in million]				
Sr. No.	Name of Entity	AIR Para #	Paid amount to contractors	SST Amount added and deducted
1	District Council Badin	11	30.768	1.465
2	Municipal Committee Hala	10	74.469	3.602
3	Town Committee Khoski	10	29.416	0.646
Total			134.653	5.713

Audit is of the view that payment of sales tax on behalf of the contractor was an undue favour to the contractor by the management at the cost of public exchequer.

The matter was reported to the management during June 2020 to September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of Sindh Sales Tax on Services (SRB), besides fixing of responsibility on the person at fault for giving undue favor to contractor.

4.5.3.7 Unauthorized utilization of collected taxes and security deposits Rs3.884 million

According to SFR Vol-I, "Means should be devised to ensure that every government servant realizes fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part

Further, as per Rule 104 (3) of Sindh Local Government Act 2013, ‘Refundable deposits credited by any person shall not form part of the Local Fund, but will be kept in a separate “Deposit Fund.”

During audit of Town Committee, Khoski, District Badin, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management deducted taxes/dues amounting to Rs3.995 million from the payments to contractors through transactions in a single bank account No.04093931041000, Sindh Bank, Khoski Branch given in the table below. Scrutiny of the bank statement revealed that the above mentioned taxes/dues were not deposited. However, the closing balance of the same bank account was Rs0.111 million which was much less than the retained amount of taxes/dues. Prima facie, the management used the retained funds on account of taxes/dues unauthorizedly. Summary detail is provided below and further details are given at **Annex-HYD9**.

[Rupees in million]

Detail of deducted / recovered Govt. taxes as withholding agent & Deposits from contractors’ payment				Payment to Tax Authorities	Refund of call/ security deposit	Closing Balance in Bank account as on 30-06-2020
Income tax	Sales tax on services	call/security deposit	Total			
1.727	0.646	1.622	3.995	Nil	Nil	0.111

Audit is of the view that utilization of amount of taxes and deposits was loss of revenue and misuse of deposits, which indicated weak internal controls.

The matter was reported to the management in December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter for fixing of responsibility on the person(s) at fault.

[AIR Para: 7]

4.5.4 Procurement related irregularities

4.5.4.1 Award of work without fulfilment of conditions of NIT - Rs546.941 million

As per SPPRA, 2010, Rule 46 (1) (a), “Procedures of open competitive bidding - Save as otherwise provided in these rules, the following procedures shall be permissible for open competitive bidding; Single Stage – One Envelope Procedure: Notice Inviting

Tenders and bidding documents of this method shall contain the following eligibility criteria; (i) relevant experience; (ii) turn-over of at least last three years; (iii) registration with Income Tax, Sales Tax and Pakistan Engineering Council (where applicable); (iv) any other factor deemed to be relevant by the procuring agency subject to provision of Rule 44.”

During audit of various Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management awarded development schemes worth Rs546.941 million to contractors without obtaining documentary evidence to ascertain profile of the contractor i.e. past experience, turnover for last three years, undertaking for no litigation for not blacklisted and registration with FBR/SRB & PEC for works upto 4 million. Detail is provided at **Annex-HYD10**.

Audit is of the view that undue favor was extended towards contractor by not observing prescribed procedure which constituted weak internal controls.

The matter was reported to the management during January 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

4.5.4.2 Irregular award of contracts – Rs146.100 million

As per Rule 47 of SPPRA Rules, 2010, “Conditions for Use of Various Procedures: (1) Single Stage One Envelope Bidding Procedure shall be used as the standard bidding procedure for procurement of goods, works and services of simple and routine nature and where no technical complexity or innovation is involved; (2) Single Stage Two Envelope Bidding Procedure shall be used where the bids are to be evaluated on technical and financial grounds and price is taken into account after technical evaluation.”

During audit of District Council, Dadu, District Dadu, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management awarded contracts of Rs146.100 million by adopting single stage one envelope method instead of Single Stage two envelope methods for technical evaluation. Detail is provided at

Annex-HYD11. The works in hand were complex in nature and needed technical evaluation as the NIT itself provided submission of following evidence by the bidders:

- i. Valid PEC and category (where applicable) in relevant field of specialization
- ii. Registration certificate with Sindh Revenue Board
- iii. NTN certificate
- iv. Relevant experience
- v. Turnover of at least three years
- vi. Valid Professional Tax
- vii. Sales Tax (where applicable)

Audit is of the view that by ignoring the process of technical evaluation before financial evaluation, the possibility of sub-standard works by technical unsound firms on the basis of mere lowest bid could be ruled out.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 1]

4.5.4.3 Splitting up of various works to avoid tender– Rs215.020 million

According to Rule-17(1) of SPPRA Rules, 2010, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and in print media in the manner and format prescribed in these rules”.

The amendment dated 15-03-2019 in above Rule provided the revise amount as, “Procurements over three hundred thousand rupees and up to two million rupees for notification on authorities website and in print media in the manner and format prescribed in these rules”.

During audit of various Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 to 2019-20, it was observed that management incurred expenditure of Rs215.020 million by way of splitting up of various works/supplies in parts to avoid calling open tender. Detail is provided at

Annex-HYD12. The expenditure included Rs4.766 million paid by MC, Qasimabad, Hyderabad to three suppliers on account of diet for animals of Rani Bagh, Hyderabad on the basis of quotations.

The matter was reported to the management during January 2020 to December 2020. The office at Serial No.4 (Town Committee Tando Ghulam Ali) of the Annexure replied that expenditure in question was unavoidable to run the council, so, managed on quotations. The office at Serial No.17 (District Council, Tando Muhammad Khan) of the Annexure replied that prompt action works were performed through quotation keeping in view of cost of works and emergency work. The management of both offices in their reply did not contradict the audit observation on splitting up of procurement; whereas the justification given by both offices was not supported by documentary evidence, i.e., declaration of emergency by competent authority. Rest of offices did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit is of the view that by splitting up of works the councils were deprived of competitive rates, which constituted weak internal controls.

Audit recommends fixing of responsibility on the person(s) at fault for incurrence of expenditure without inviting open tender, besides taking remedial measures to avoid recurrence.

4.5.4.4 Irregular award of contracts to unregistered firms – Rs52.033 million

According to the notification issued by SGA&CD, Government of Sindh, vide No.SORI(SGA&CD)2-30/2010 dated 23rd October, 2014, amendment in Rule 46, Sub-rule(1), for clause (iii) “registration with the Federal Board of Revenue (FBR), for Income Tax, Sales Tax in case of procurement of goods, registration with the Sindh Revenue Board (SRB) in case of procurement of works and services and registration with Pakistan Engineering Council where applicable”.

Further, as per Pakistan Engineering Council letter No.PEC/Consult/EF/1900017 dated 01-09-2005, “No engineering work shall be constructed except by a constructor or operated except by an operator licensed as such by the Council (PEC). All consulting engineering services in Pakistan shall be entrusted only to consulting engineering duly registered as such with the Council (PEC)”.

During audit of following Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management

awarded various works/supplies amounting to Rs52.033 million to the firms which were not registered with SRB, FBR and PEC (in case of works).

[Rupees in million]

Sr. No.	Name of Entity	AIR Para #	F.Y	Amount
1	Town Committee, Jati	5	2018-19	11.350
2	Town Committee, Sujawal	12	2018-19	7.423
3	Town Committee, Garho	10	2018-19	5.804
4	Hyderabad Municipal Corporation	24	2019-20	17.682
5	Municipal Committee, Thatta	10	2019-20	2.156
6	Town Committee, Ghora Bari	6	2019-20	3.987
7	Town Committee, Husri	6	2019-20	2.789
8	Town Committee, Makli	12	2019-20	0.842
Total				52.033

Audit is of the view that award of works/supplies without having valid registration certificates constituted weak internal controls.

The matter was reported to the management during January 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

4.5.4.5 Unauthorized award of premium above scheduled rates - Rs4.657 million

According to Public Health Engineering Department, Government of Sindh, Letter No.DB/1626/of 2014 dated 24-10-2014, rates for various material, labor, & equipment in the market, ceiling of premium for various categories of works were fixed with effect from 5th November 2014 which included the item of work, C.C. Pavement is to be awarded with premium ceiling, “at Par”.

During audit of following councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19 and 2019-20, it was observed that management made excess payment of Rs4.657 million to contractors by awarding work allowing premium above the scheduled rate; whereas the same items of work was to be allowed “at par”. Detail is given at **Annex-HYD13**.

[Rupees in million]

Sr. No.	Name of Entity	Description	Premium allowed above scheduled rate	AIR Para #	Year	Amount
1	Town Committee Sujawal	CC Pavement	20%	23	2018-19	2.425
2	District Council Thatta		17% to 50%	17	2019-20	2.232
Total						4.657

The matter was reported to the management in February 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing responsibility on the person(s) at fault for excess payment to contractors. The same may be recovered, besides taking remedial measures to avoid recurrence.

4.5.5 HR/Employees related irregularities

4.5.5.1 Irregular promotions of staff

According to the notification issued from Local Government Department, Government of Sindh, vide No.SOV/(LG)/9-45/2015 dated 04-02-2016 “In view of emerging position, all Deputy Commissioner/Controlling Authority of District Councils / Municipal Committees are directed to ensure that no officer/official is working on OPS/Ex-cadre post (SCUG/Non-SCUG)/Out of Turn Promotion/Deputation and Absorption basis in any Council of the Province of Sindh. If any if any officer/official found working in violation of the Judgment of the Honorable Supreme Court should immediately be relieved under intimation to this department.

During audit of Hyderabad Municipal Corporation, District Hyderabad, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management promoted various employees on non-cadre posts. Detail is provided at **Annex-HYD14**.

Promotions were made without following rules and procedures; no detailed justification was available on record for these promotion cases, which resulted into weak financial and administrative management.

The matter was reported to the management in November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person (s) at fault, besides taking remedial measures.

[AIR Para: 2]

4.5.6 Value for money and Service Delivery issue

4.5.6.1 Imprudent dumping of solid waste in residential area

According to Sindh Environmental Protection Act, 2014, Section 14 (1), subject to the provisions of this Act and the rules and regulations, no person shall cause any act, deed or any activity, which lead to pollution or impairment of or damage to biodiversity, ecosystem, aesthetics or any damage to environment and natural resources as defined in section 2 (xxxvi) of this Act, including- (b) disposal of solid and hazardous wastes at unauthorized places as prescribed; (d) release of emissions or discharges from industrial or commercial operations as prescribed.

During audit of Municipal Committee, Qasimabad, District Hyderabad, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management imprudently dumped and burned tons of solid waste at an unauthorized place, surrounded by the Qasimabad Sports Complex which is a densely populated area. Pictorial evidences are at **Annex-HYD15**.

Audit is of the view that dumping and burning of solid waste at an unauthorized place causing air pollution in the residential area was an adverse service delivery on the part of the management.

The matter was reported to the management in June 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 14]

4.5.7 Other issues

4.5.7.1 Non-maintenance of Pension, Benevolent & Deposit Fund bank accounts Rs51.580 million

As per Sindh Local Government Act, 2013, section 125 (a) (b) & (c), “Provident Fund and Social Insurance. (1) A Council may, establish and maintain: -

- a) Provident fund for the benefit of its servants, who shall contribute to such fund in such manner and proportion as may be prescribed.
- b) Pension fund from which pension, shall, in the prescribed manner, be paid to the servants of the Council;
- c) Benevolent fund, in the prescribed manner from which any special pension or gratuity, shall, in the prescribed manner be paid to the family of a servant of the Council, who dies of disease or injury contracted or suffered by him in the discharge of his official duties.

Further, as per Sindh Local Government Act, 2013, Section 104 (3), “Refundable deposits credited by any person shall not form part of the Local Fund, but will be kept in a separate Deposit Fund.”

During audit of following Councils of Hyderabad Division, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management did not maintained separate bank accounts, though it deducted various funds contribution from salary bills as well as security deposit from contractors’ payment.

[Rupees in million]

Sr. No.	Name of Entity	AIR Para	Separate bank account not maintained for	Amount
1	District Council Matiari	6	Security deposit	12.744
2	Municipal Committee Bolhari	11	Security deposit	1.045
3	Town Committee Matiari	4	Pension & Benevolent fund	13.931
4	Town Committee Bhitshah	10	Security deposit	1.894
5	Town Committee Hala Old	6	Security Deposit and Pension & Benevolent fund (P&BF)	2.761
6	Town Committee Otero Lal Station	5	Security Deposit and P&BF	2.107
7	Town Committee Sannjar Chang	7	Security Deposit and P&BF	2.392
8	Town Committee Khyber	3	Security Deposit and P&BF	2.439
9	Town Committee Shaheed Fazul Rahu	3	Security Deposit and P&BF	12.267
Total				51.580

Audit is of the view that non-maintenance of separate bank account for respective funds was indicating weak financial management, besides misuse of the funds could not be ruled out.

The matter was reported to the management during August-December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends maintenance of separate bank accounts, besides fixing of responsibility on the person(s) at fault

4.5.7.2 Unauthorized payment to employees instead of vendors – Rs0.993 million

According to Rule 303 of Central Treasury Rules, “a contingent bill for payment to supplier, etc, which cannot be met from the permanent imprest may be endorse for payment to the party concerned and DDOs are suggested that the payment to the suppliers may be issued through crossed cheques in the name of firm concerned. This will avoid unnecessary details and risk involved in the drawl and disbursement of cash”.

During audit of Town Committee Sujawal, District Sujawal, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management incurred an expenditure of Rs0.993 million on account of various heads by making payment to employees of Town Committee instead of direct payment to vendors. Detail is provided at **Annex-HYD16**.

Audit is of the view that incurrence of expenditure through cash payment to employees indicated weak internal controls, whereas possibility of misuse of funds could not be ruled out.

The matter was reported to the management in February 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 27]

4.5.7.3 Non-revision of shops rent

According to Para 05 of Letter No.SOA/LG/1/(102)/2010 dated 24th May, 2012 Government of Sindh, Local Government Departments, “The rent/rates and other recoveries may be reviewed / revised to improve the resources of Local Councils”.

Further, according to Sub Section (1) Section 9, “Where the fair of any premises has been fixed, no further increase thereof shall be effected unless a period of three years has elapsed from the date of such fixation or commencement of this ordinance whichever is less. Further, according to Sub Section (2) of Section-9 “the increase shall not, in any case exceed 10% per annum on the existing rent”.

During audit of Municipal Committee Mehar, District Dadu, under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management did not revise rent of 433 shops (located at different business centers of the town) allotted to tenants since long at a meager rate ranging between Rs100/- to Rs600/- per month. Detail is provided at **Annex-HYD17**. Due to non-revision of the rent, the council was deprived of legitimate revenue on the basis of prevailing market rates. The record of allotment of the shops was not produced to audit to check the original allotment dates.

The matter was reported to the management in June 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends revision of rent of shops, besides fixing of responsibility on the person at fault.

[AIR Para: 9]

Local Councils, Larkana Division

Section-V: Local Councils, Larkana Division

5.1 Introduction

Larkana Division consists of 05 Districts namely Larkana, Shikarpur, Jacobabad, Kamber @ Shahdadkot and Kashmore @ Kandhkot. Each Corporation/ District Council/Municipal Committee/Town Committee in Larkana Division is headed by Mayor/Chairman/ Municipal Commissioner/Chief Officer/Chief Municipal Officer/Town officer who carries out operations as per Sindh Local Government Act, 2013.

The functions of Municipal Corporation/Committees are summarized below:

1. Prepare development plans for the Town including plans for land use, zoning and functions for which Municipal Corporation/Committees is responsible.
2. Exercise control over land use, land subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal Corporation/Committees functioning.
4. Prepare budget, long term and annual municipal development programs in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Corporation/Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

5.2 Comments on Budget and Accounts

[Rupees in million]

Sr. No.	District	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	Larkana	Salary	2,522.616	2,065.963	-456.653
		Non-salary	1,300.993	623.472	-677.521
		Development	868.999	358.582	-510.417
		Total Exp.	4,692.608	3,048.017	-1,644.591
		Revenue	4,492.325	2,899.298	-1,593.027
2	Kamber	Salary	1,997.617	1,144.553	-853.064
		Non-salary	1,116.724	766.560	-350.164
		Development	1,744.060	469.390	-1,274.670
		Total Exp.	4,858.401	2,380.503	-2,477.898
		Revenue	3,193.071	2,440.152	-752.919
3	Kashmore	Salary	879.961	643.635	-236.326
		Non-salary	668.782	364.170	-304.612
		Development	642.338	270.448	-371.890
		Total Exp.	2,191.081	1,278.253	-912.828
		Revenue	2,030.831	1,217.423	-813.408
4	Shikarpur	Salary	2,090.071	1,795.826	-294.245
		Non-salary	1,328.405	401.342	-927.063
		Development	4,821.471	431.544	-4,389.927
		Total Exp.	8,239.947	2,628.712	-5,611.235
		Revenue	5,594.176	1,911.622	-3,682.554
5	Jacoababad	Salary	736.682	547.192	-189.490
		Non-salary	713.388	192.610	-520.778
		Development	776.950	173.610	-603.340
		Total Exp.	2,227.020	913.412	-1,313.608
		Revenue	792.708	555.648	-237.060
Grand Total Larkana Division	Salary	8,226.947	6,197.169	-2,029.778	
	Non-salary	5,128.292	2,348.154	-2,780.138	
	Development	8,853.818	1,703.574	-7,150.244	
	Total Exp.	22,209.057	10,248.897	-11,960.160	
	Revenue	16,103.111	9,024.143	-7,078.968	

The original budgeted expenditure of Local Councils of Larkana Division for the financial year 2019-20 was Rs22,209.057 million, against which the total expenditure was Rs10,428.897 million, resulting in overall savings of Rs11,960.160 million.

Table-: Audit Profile of Larkana Division

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	68	52	10,248.897	9,024.143
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

5.3 Classified Summary of Audit Observations

Audit observations amounting to Rs2,312.735 million were raised in this report during the current audit of Larkana Division. The amount also includes recoveries of Rs196.936 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	1,822.080
2.	Recoveries	196.936
3.	Procurement related irregularities	293.719
4.	Value of money and service delivery issues	-
5.	Others	-
Total		2,312.735

5.4 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	21	1 – Partial
2013-14	3	1 - Partial
2014-15	69	Nil
2015-16	21	Nil
2016-17	44	Nil
2017-18	27	Nil
2018-19	20	Nil
2019-20	40	Nil

5.5 Audit Paras

5.4.1 Non-Production of Record

5.4.1.1 Non-production of record – Rs1,822.080 million

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of various local councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that expenditure of Rs1,822.080 million was incurred under various heads of accounts. However, the management did not produce relevant auditable record for scrutiny. Detail is provided at **Annex-LRK1**.

Audit is of the view that non-production of record was an impediment in the function of audit, besides authenticity of the related expenditure could not be checked. Hence, possibility of misuse of public funds could not be ruled out.

The matter was reported to the management during January 2020 to October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of auditable record, besides fixing of responsibility on the person(s) at fault.

5.4.2 Recoveries related issues

5.4.2.1 Non-deposit of Income Tax and Sindh Sales Tax - Rs85.408 million

According to Rule 77 of CTR Vol-I, “All money received on behalf of Government should be without undue delay be credited into Government account”.

Further, according to section 160 (chapter X, part V) of the Income Tax Ordinance 2001, “Any tax that has been collected or purported to be collected under division II of this part or deducted or collected or purported to be deducted or collected under chapter XII, shall be paid to the Commissioner by the person making the collection or deduction within the time and manner as may be prescribed (i.e. within 7 days of deduction or collection).

According to Sindh Sales Tax on Services Act 2011, Section-3(1) “taxable services shall be charged, levied and collected a tax known as sales tax on the value of a taxable service at the rate specified.

During audit of various local councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management failed to deposit of income tax and Sindh Sales Tax on services amounting to Rs85.408 million into Government treasury. Detail is provided at **Annex-LRK2**.

Audit is of the view that non-deposit of income tax and Sindh Sales Tax on services into government account indicated weak internal controls, beside misuse of retained amount could not be ruled out.

The matter was reported to the management during January 2020 to October 2020. The management of only one office, i.e., District Council, Kashmore replied that the requisite tax had been deducted and deposited. However, reply required verification with original record. Other offices did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of income tax, besides fixing of responsibility on the person(s) at fault.

5.4.2.2 Non-recovery of outstanding dues – Rs56.228 million

According to Section 7 (Chapter-V, “Powers & Functions of the Board”) of the Karachi Water & Sewerage Board Act, 1996, the board shall; (ii) Levy, collect or recover rates, charges of fees for water supply and sewerage services, including arrears thereof; (iii) Have the power to reduce, suspend or disconnect the water supply in the event of contravention of the provisions of this Act or regulation; (iv) Have the power to impose surcharge, not exceeding double the amount due, if rates, charges of fees for water supply or sewerage services or the arrears thereof are not paid within the fixed time by the Board.

During audit of various local councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management failed to recover outstanding dues on account of rent of shops, advertisement fee and piri fee amounting to Rs56.228 million. Detail is provided at **Annex-LRK3**.

The matter was reported to the management during February 2020 to October 2020; only office at Serial No. 06 of the Annexure (District Council, Kashmore) replied that recovery had been made; however, it required verification from original record. Other offices did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of the dues, besides fixing of responsibility on the person(s) at fault.

5.4.2.3 Non-deduction of GST and SST – Rs50.019 million

According to Sindh Sales Tax on Services Act 2011, Section-3(1) “taxable services shall be charged, levied and collected a tax known as sales tax on the value of a taxable service at the rate specified.

Further, according to Rule 2 (3) of the Sales Tax Special Procedure (Withholding) Rules, 2007, a withholding agent having free tax number (FTN) and falling under clause (a) (b) and (c) of sub-rule (2) of Rule-1, shall on purchase of taxable goods from unregistered persons, deduct sales tax at the applicable rate (17%) of the value of taxable supplies made to him from the payment due to the supplier and unless otherwise specified in the contract between the buyer and the supplier, the amount of sales tax for the purpose of this rule shall be worked out on the basis of gross value of taxable supply.

During audit of various local councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management did not deduct amount of Rs50.019 million on account of Sindh Sales Tax on services and General Sales Tax. Detail is provided at **Annex-LRK4**.

Audit is of the view that non-deduction of Sindh Sales Tax on services and General Sales Tax indicated weak internal control, besides misuse of the retained amount could not be ruled out.

The matter was reported to the management during January 2020 to October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of taxes, besides fixing of responsibility on the person(s) at fault.

5.4.2.4 Non-revision of rent of shops – Rs1.718 million

According to Rule 9(1) of Sindh Rental Premises Ordinance 1979, “where the fair rent of any premises has been fixed, no further increase thereof shall be effected unless a period of three years has elapsed from the date of such fixation or commencement of this ordinance whichever is later”. Further, as per Rule 9(2) *ibid*, “the increase is allowed @ 10% per annum on the existing rent”.

During audit of Municipal Committee, Shahdadt, Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management did not revise the rents of 236 shops since 2011-12. Due to non-revision of rent (10% per annum), the council was deprived of potential revenue of Rs1.718 million. Detail is provided at **Annex-LRK5**.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends revision of rent of shops, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 10]

5.4.2.5 Less-recovery of dues of auctioned contracts – Rs1.445 million

According to Rule 77 of CTR Vol-I, “All money received on behalf of Government should be without undue delay be credited into Government account”.

During audit of Municipal Committee Jacobabad of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that various contracts were awarded through open auction to private contractors but management

failed to recover full Government dues amounting Rs1.445 million from contractors. Detail is as under:

[Rupees in million]

Sr. No.	Contractor	Description	Contract Amount	Recovered amount	Short Recovery
1	Khawand Bux	Cattle Piri	7.890	7.114	0.776
2	Abdul Jabbar	Parking Fee	1.495	1.004	0.491
3	Zafar Ali	Sabzi/Fruit Fee	0.805	0.733	0.072
4	Muhammad Arif	Advertisement & Sign board	0.370	0.345	0.025
5	Muhammad Yousuf	Grass Fee/Piri	0.094	0.013	0.081
Total			10.654	9.209	1.445

Audit is of the view that short recovery of dues was a loss of revenue which indicated weak internal controls.

The matter was reported to the management during February 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of the dues, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 3]

5.4.2.6 Non-recovery of advance Income Tax on auctions – Rs1.121 million

According to the Section 236-A of Income Tax Ordinance 2001 amended 2009, “Advance tax at the time of sale by auction – (1) Any person making sale by public auction, of any property or goods confiscated or attached either belonging to or not belonging to the Government, local Government, any authority, a company, a foreign association declared to be a company under sub-clause (vi) of clause (b) of sub-section.

During audit of following local councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management did not recover advance income tax amounting to Rs1.121 million on account of different auctions. Detail is provided at **Annex-LRK6**.

[Rupees in million]

Sr. No.	Name of Office	Para No.	Year	Amount
1	Larkana Municipal Corporation	12	2018-19	0.520
2	Municipal Committee, Shikarpur, District Shikarpur	9	2018-19	0.601
Total				1.121

Audit is of the view that non-recovery of advance income tax was a loss to Government revenue.

The matter was reported to the management in March 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of the advance income tax, besides fixing of responsibility on the person(s) at fault.

5.4.2.7 Non-deduction of Income Tax - Rs0.997 million

According to Section 153 of the Income Tax Ordinance 2001 and Income Tax Rules 2002, payment on account of supply of goods and rendering of services are subject to deduction of income tax at source @ 4.5% and 7.5% respectively.

During audit of following local councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management did not deduct income tax amounting to Rs0.997 million from the payments of contractors/suppliers. Detail is provided at **Annex-LRK7**.

Sr. No.	Name of Office	[Rupees in million]	
		Para No.	Amount
1	Chairman/ CODC Larkana	11	0.536
2	Town Committee Behram, District Kamber Shahdadkot	9	0.461
		Total	0.997

Audit is of the view that non-deduction of income tax was a loss of Government revenue which indicated weak internal controls.

The matter was reported to the management during February 2020 to October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of the income tax, besides fixing of responsibility on the person(s) at fault.

5.4.3 Procurement related irregularities

5.4.3.1 Splitting up of various works to avoid tender – Rs286.144 million

As per Rule 12 (1) of SPPRA Rules, 2010, “Limitation on Splitting or Regrouping of Proposed Procurement: Save as otherwise provided and subject to the regulations made by the Authority, a procuring agency shall prepare, in accordance with Rule 11 above, all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped, allocated and scheduled in the Procurement Plan (Rule – 11);”

Further, as per Rule-17(1) of SPPR Rules 2010, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and in print media in the manner and format prescribed in these rules”.

During audit of various local councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 & 2019-20, it was observed that management awarded different works amounting to Rs286.144 million by splitting up work order into parts in order to avoid open tender. Detail is provided at **Annex-LRK8**.

Audit is of the view that splitting up of work orders constituted weak administrative and financial management.

The matter was reported to the management during January 2020 to October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends invitation of tender, besides fixing of responsibility on the person(s) at fault.

5.4.3.2 Unjustified award of works below 30% of estimated cost Rs5.494 million

According to Sindh Public Procurement Regularity Authority notification vide No.DD(A&F)SPPRA/17-18/22 dated 05.07.2017, guidelines/regulations for procurement of works “Clause 11.3.4, In case a procuring agency receives a bid, which is more than 30% below the engineer’s estimate or composite schedule rates (CSR), the procuring agency can reject the particular bid(s) or float tenders afresh, if deemed appropriate”.

During audit of Larkana Municipal Corporation of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management awarded two development works amounting to Rs5.494 million to the bidders who had offered rates below 30% and 38% of estimated cost. The management accepted the bids in contravention of the regulation; whereas the possibility of sub-standard works due to abnormal/cheap rates could not be ruled out. Detail is provided at **Annex-LRK9**.

The matter was reported to the management in March 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial for proper evaluation for award of works.

[AIR Para: 2]

5.4.3.3 Loss due to purchase of sewing machines at higher rates - Rs2.081 million

According to Section 116(7) of Sindh Local Government Act 2013, every member or Employee of a Council and every person, charged with the administration of the affairs of a council, or acting on behalf of Council shall be personally liable for the loss, waste, misapplication or un authorized application of any moneys or property belonging to the Councils which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner.

During audit of District Council Kamber Shahdadkot of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management invited N.I.T for the purchase of 625 sewing machines. The successful bidder, M/s Najamddin Chandio offered rate of Rs7,998/- per sewing machine as per Schedule-B to the Tender Documents. However, the management purchased 520 sewing machines amounting to Rs6.240 million at the rate of Rs12,000/- per sewing machine instead of offered rate of Rs7,998/- per unit. Due to procurement at higher rate, the council sustained loss of Rs2.081 million. Detail is provided at **Annex-LRK10**.

The matter was reported to the management in February 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of excess amount, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 5]

5.4.4 HR/Employees related irregularities

5.4.4.1 Non-establishment of provident fund, pension fund and benevolent fund

According to SLGA 2013, 125 (1), A Council may, establish and maintain:

- (a) Provident fund for the benefit of its employees, who shall contribute to such fund in such manner and proportion as may be prescribed;
- (b) Pension fund from which pension, shall, in the prescribed manner, be paid to the employees of the Councils; and
- (c) Benevolent fund, in the prescribed manner from which any special pension or gratuity, shall, in the prescribed manner be paid to the family of a employee of the Council, who dies of disease or injury contracted or suffered by him in the discharge of his officials duties.

During audit of following Councils of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management failed to establish/maintain provident fund, pension fund and benevolent fund for the benefits of employees. Detail of sanctioned/working strength is provided at **Annex-LRK11**.

Sr. No.	Name of Office	AIR Para	Year
1	District Council, Shikarpur	3	2019-20
2	Municipal Committee, Ratodero	6	2019-20
3	Municipal Committee, Shikarpur	1	2019-20

Audit is of the view that non-establishment of funds constituted weak financial and administrative management.

The matter was reported to the management during September 2020 to October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends establishment of mandatory funds with supporting regulations detailing the percentages of the deductions and providing a framework of maintenance of the above mentioned funds, besides fixing of responsibility on the person(s) at fault.

5.4.5 Other issue

5.4.5.1 Unauthorized retention of official vehicles

As per Section 116(7) of Sindh Local Government act-2013, Every Member or Employee of a Council and every person, charged with the administration of the affairs of a Council, or acting on behalf of a Council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the Council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner

During audit of Municipal Committee Kandhkot of Larkana Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2019-20, it was observed that management failed to recover official vehicle (Suzuki Cultus Car) from an ex-administrator who had retained it unauthorizedly since December 2013.

Audit is of the view that retention of vehicle by ex-official indicated weak internal control, besides loss of the government assets could not be ruled out.

The matter was reported to the management in October 2020, but no reply was received.

Audit recommends recovery of the vehicle, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 16]

Local Councils, Sukkur Division

Section-VI: Local Councils, Sukkur Division

6.1 Introduction

Sukkur Division consists of 03 Districts namely Sukkur, Ghotki and Khairpur. Each Corporation / District Council / Municipal Committee / Town Committee in Sukkur Division is headed by Chairman / Municipal Commissioner /Chief Officer / Chief Municipal Officer/ Town officer who carries out operations as per Sindh Local Government Act-2013.

The functions of Municipal Corporation/Committees are summarized below:

1. Prepare development plans for the Town including plans for land use, zoning and functions for which Municipal Corporation/Committees is responsible.
2. Exercise control over land use, land subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal Corporation/Committees functioning.
4. Prepare budget, long term and annual municipal development programs in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Corporation/Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

6.2 Comments on Budget and Accounts

[Rupees in million]

Sr. No.	District	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	Sukkur	Salary	1,579.089	1,312.111	-266.978
		Non-salary	986.641	510.019	-476.622
		Development	2,441.179	965.097	-1,476.082
		Total Exp.	5,006.909	2,787.227	-2,219.682
		Revenue	1,951.348	2,104.272	152.924
2	Khairpur	Salary	1,947.207	1,576.419	-370.788
		Non-salary	1,663.217	583.353	-1,079.864
		Development	1,312.790	577.743	-735.047
		Total Exp.	4,923.214	2,737.515	-2,185.699
		Revenue	3,174.896	1,939.967	-1,234.929
3	Ghotki	Salary	1,005.893	609.865	-396.028
		Non-salary	548.259	204.008	-344.251
		Development	1,368.134	313.785	-1,054.349
		Total Exp.	2,922.286	1,127.658	-1,794.628
		Revenue	2,664.339	1,318.980	-1,345.359
Grand Total		Salary	4,532.189	3,498.395	-1,033.794
		Non-salary	3,198.117	1,297.380	-1,900.737
		Development	5,122.103	1,856.625	-3,265.478
		Total Exp.	12,852.409	6,652.400	-6,200.009
		Revenue	7,790.583	5,363.219	-2,427.364

The original budgeted expenditure of Local Councils of Sukkur Division for the financial year 2019-20 was Rs12,852.409 million, against which the total expenditure was Rs6,652.400 million, resulting in overall savings of Rs6,200.009 million.

Table-: Audit Profile of Sukkur Division

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	38	20	6,652.400	5,363.219
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

6.3 Classified Summary of Audit Observations

Audit observations amounting to Rs1,386.509 million were raised in this report during the current audit of Sukkur Division. The amount also includes recoveries of Rs184.847 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	879.505
2.	Reported cases of fraud, embezzlement and misappropriation	1.360
3.	Recoveries	184.847
4.	Procurement related irregularities	313.716
5.	HR / Employees related irregularities	1.286
6.	Others	5.795
Total		1,386.509

6.4 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	29	2 - Partial
2013-14	6	1 - Partial
2014-15	64	Nil
2015-16	64	Nil
2016-17	22	Nil
2017-18	51	Nil
2018-19	61	Nil
2019-20	44	Nil

6.5 Audit Paras

6.5.1 Non-Production of Record

6.5.1.1 Non-production of record – Rs879.505 million

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of various councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2019-20, it was observed that management incurred expenditure of Rs879.505 million. However, the management did not produce requisitioned auditable record for scrutiny. Detail is provided at **Annex-SUK1**.

The non-production of record was a hindrance in the functions of the audit, besides authenticity of expenditure could not be ascertained. Hence, possibility of misuse of public funds could not be ruled out.

The matter was reported to the management during January 2020 to December 2020. Management at Sr. No.7 of the Annexure (District Council, Sukkur) replied that due to some unavoidable circumstances, some record/ detail could not be produced to audit; however, photocopies of same were enclosed for scrutiny. After scrutiny of record, it was noticed that copies of few pages of services books of about 20 employees (Class-IV) out of 54 employees of General Branch were attached without attestation, hence incomplete record was produced. Further, certificate regarding total expenditure under the head, Medical Reimbursement for financial year 2019-20 was also not produced.

Management at Sr. No.8 of the Annexure (District Council, Khairpur) furnished similar reply; however, photocopies of partial record was produced, which included copies of service books of a few lower grade employees for scrutiny, SNE was produced

without showing total number of sanctioned and working posts. Remaining offices did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of complete auditable record for scrutiny, besides fixing of responsibility on the person(s) at fault.

6.5.2 Reported cases of fraud, embezzlement and misappropriation

6.5.2.1 Misappropriation of funds on account of off road vehicle – Rs1.360 million

According to Section 116 (07) of the Sindh Local Government Act, 2013, “Every member or employee of a council and every person, charged with the administration of the affairs of a council, or acting on behalf of a council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by the government in the prescribed manner”.

During audit of Municipal Committee Pir Jo Goth, District Khairpur Mir's of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management misappropriated council funds of Rs1.360 million on account of purchase of POL by recording a Refuse Van No.01 as on-road. However, during physical verification of refuse vans, it was noticed that same refuse van No.01 along with other vehicle (No.02) was lying off road in miserable conditions. Pictorial evidences are given at **Annex-SUK2**.

Audit is of the view that expenditure for POL on off road van was, *prima facie*, misappropriation of funds.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends investigation in the matter for fixing of responsibility on the person(s) at fault, besides taking remedial measures.

[AIR Para: 09]

6.5.3 Recoveries related issues

6.5.3.1 Non-deposit of collected taxes – Rs137.307 million

According to Section 160 (Payment of tax collected or deducted) of the Income Tax Ordinance, 2001, “Any tax that has been collected or purported to be collected shall be paid to the Commissioner by the person making the collection or deduction within the time and in the manner as may be prescribed”.

Further, according to Rule 3 (6) (a) (ii) of the Sindh Sales Tax Special Procedure (Withholding) Rules, 2014, “in case of services received by departments or offices under the Sindh Government or District or Local Governments thereof, the Accountant General of the Sindh or the District Accounts Officer or the Office responsible to make the payment, as the case may be, shall deduct and withhold the tax amount and credit the amount, so withheld or deducted at source during a month, to Sindh Government's head of account "B-02384 Sindh Sales Tax on Services" and send an intimation about such withholding and transfer of tax amounts to the Member (Taxation), SRB, Karachi, by the 15th day of the following month”.

During audit of various councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2019-20, it was observed management deducted taxes of Rs137.307 million on account of Income Tax and Sindh Sales Tax on Services, but did not deposit the same in relevant head of accounts. Detail is provided at **Annex-SUK3**.

Audit is of the view that non-deposit of deducted taxes into relevant government accounts was indicative weak internal control, besides misuse of the retained amount could not be ruled out.

The matter was reported to the management during August 2019 to December 2020. The office at Sr. No.01 of the Annexure, MC Gambat in its reply stated that deducted income tax had been deposited. However, the furnished record indicated that out of Rs4.941 million, Rs4.499 million were claimed as deposited during July-December 2017 to January-May 2018, but evidences of deposit were not furnished. Moreover, remaining amount of Rs0.442 million required to be deposited. The management at Sr. No.9 of the Annexure (District Council, Sukkur) in its reply stated that Rs7.400 million had been deposited but evidence not produced. Reply from remaining offices was not received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of taxes, besides fixing of responsibility on the person(s) at fault.

6.5.3.2 Non-deduction of taxes – Rs23.283 million

According to Section of 153 (1) of the Income Tax Ordinance, 2001 “Every prescribed person making a payment in full or part including a payment by way of advance to a resident person: -

- a) for the sale of goods;
- b) for the rendering of or providing of services;
- c) on the execution of a contract, other than a contract for the sale of goods or the rendering of or providing services, shall, at the time of making the payment, deduct tax from the gross amount payable (including sales tax, if any) at the rate specified in Division III of Part III of the First Schedule”.

Further, according to Sindh Sales Tax on Services Act 2011, Section-3(1) “taxable services shall be charged, levied and collected a tax known as sales tax on the value of a taxable service at the rate specified.

During audit of various councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2019-20, it was observed management did not deduct taxes of Rs23.283 million on account of Income Tax, General Sales Tax and Sindh Sales Tax on Services. Detail is provided at **Annex-SUK4**.

Audit is of the view that non-deduction of taxes was indicative of weak internal controls, besides loss of revenue.

The matter was reported to the management during July 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of taxes, besides fixing of responsibility on the person(s) at fault.

6.5.3.3 Non-recovery of outstanding dues – Rs13.493 million

According to Section 100 (1) of the Sindh Local Government Act, 2013 “Unless otherwise provided, all taxes, rates, tolls and fees levied under this Act shall be collected in the prescribed manner by the persons authorized for such collection”

During audit of following councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management failed to recover outstanding dues of Rs13.493 million. Detail is provided at **Annex-SUK5**.

[Rupees in million]				
Sr. No.	Name of entity	Description	AIR Para	Amount
01	District Council Khairpur Mir's	Rent of shops	03	0.506
02	District Council Ghotki @ Mirpur Mathelo	Rent of shops	15	5.130
03	Sukkur Municipal Corporation	Rent of shops and fee on various heads	07	6.300
04	Town Committee Panu Akil, District Sukkur	Rent of shops, Cattle piri tax, parking fee and Fish market fee	03	1.557
			Total	13.493

Audit is of the view that non-recovery of outstanding dues was indicative of weak internal controls and loss to public exchequer.

The matter was reported to the management during September 2020 to October 2020. Management at Sr. No. 01 of the Annexure (District Council Khairpur) in its reply stated that Rs255,500 out of Rs506,050 had been recovered from tenants and notices had been issued to remaining shopkeepers. However, no evidence of recovered amount was produced for verification. No reply was received from remaining offices. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery, besides fixing of responsibility on the person(s) at fault.

6.5.3.4 Unjustified payment of discontinued Adhoc Allowance - Rs8.810 million

According to Para 6 of Finance Department, Government of Sindh, Office Memorandum No.FD (SR-I) 1(32)/2011-2016 Dated 13-07-2017 “Adhoc Allowance-2010 @ 50% granted w.e.f. 1-7-2010 granted vide office memorandum No. FD (SR-I) 1 (32)/2005-2009 dated 21-07-2010 shall cease to exist with effect from 01-07-2017”.

During audit of following councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 and 2018-19, it was observed that the management paid of Rs8.810 million on account of ceased Adhoc Allowance-2010 @ 50% to its employees despite the orders for its stoppage. Detail is provided at **Annex-SUK6**.

[Rupees in million]				
Sr. No.	Name of entity	FY	AIR Para	Amount
01	Town Committee Daharki, District Ghotki	2017-2019	12	4.928
02	Town Committee Khan Garh, District Ghotki	2017-2019	09	3.882
			Total	8.810

Audit is of the view that payment of ceased allowance to employees was an unjustified and indicative of weak internal controls.

The matter was reported to the management during September 2020 and October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery, besides fixing of responsibility on the person(s) at fault.

6.5.3.5 Non-recovery of advances from employees – Rs1.954 million

According to Rule 41 (a) of Sindh Financial Rules, Volume-I, “The departmental controlling officer should see that all sums due to government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

During audit of Town Committee Daharki, District Mirpur Mathelo @ Ghotki of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 to 2018-19, it was observed that management granted Advance Salary of Rs1.954 million to employees. Detail is provided at **Annex-SUK7**.

Following irregularities were noticed:

- i. Advance salary was granted without recovering the previous one.
- ii. Proof of recovery of advance salary was not provided to audit.
- iii. Advances register was not maintained.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 21]

6.5.4 Procurement related irregularities

6.5.4.1 Splitting up of work orders to avoid tender – Rs152.622 million

According to Rule 12 of the Sindh Public Procurement Regulatory Authority Rules, 2010 “The procuring agency shall not split or package procurement plan with intention to shorten or facilitate the procurement process and approval mechanism.”

During audit of various councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2019-20, it was observed that management incurred expenditure of Rs152.622 million by splitting up of work orders into parts to avoid tender process. Detail is provided at **Annex-SUK8**.

The splitting up of work orders into parts resulted in non-competitive rates which indicated weak internal controls prevailing in the councils.

The matter was reported to the management during July 2020 to December 2020. The office at Sr. No.11 of the Annexure (District Council Khairpur) replied that council members requested the chairman during session of council for urgent development work within their respective area, then the council passed the resolution for work on quotation basis; and also approval for executing development work on quotation was obtained from LGD vide letter dated 17-12-2019. While scrutiny of furnished record, it was noticed that around 60% expenditure was incurred on quotation basis before the said issuance of approval of LGD dated 17-12-2019. Moreover, only first page of payment voucher was furnished by the management; whereas other relevant documents, i.e., work order, contractor bill and notice inviting quotations were missing. No reply was received from remaining offices. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

6.5.4.2 Award of works to unregistered firms - Rs77.708 million

According to Section 24 (1) of Sindh Sales Tax on Services Act 2011, “Registration will be required for all persons who: (a) are residents; (b) provide any of the services listed in the second schedule from their registered office or place of business in Sindh; and (c) fulfill any other criteria or requirements which the Board may prescribe under sub-section (2)”.

Further, according to Notification issued by SGA&CD, GoS, vide No.SORI (SGA&CD) 2-30/2010 dated: 23.10.2014, Amendment in Rule 46 (I) (iii) of SPPRA, “registration with FBR for income tax, sales tax in case of procurement of goods, registration with Sindh Revenue Board in case of procurement of works and services and registration with PEC where applicable.”

During audit of following councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2018-19, it was observed that management awarded works of Rs77.708 million without registration certificates of the contractors in the relevant category with PEC and SRB. Detail is provided at **Annex-SUK9**.

[Rupees in million]				
Sr. No.	Name of entity	FY	AIR Para	Amount
Registration with PEC:				
1.	Town Committee Kandhra, District Sukkur	2016-2019	11	23.000
Sub-Total				23.000
Registration with SRB:				
2.	Town Committee Daharki, District Ghotki	2017-2019	08	24.772
3.	Town Committee Thari Mirwah, District Khairpur Mir's	2017-2019	05	14.700
4.	Town Committee Khan Garh, District Ghotki	2017-2019	03	11.325
5.	Town Committee Sobho Dero, District Khairpur Mir's	2017-2019	11	3.911
Sub-Total				54.708
Grand Total				77.708

Audit is of the view that awarding of works without valid registration certificates was indicative of weak internal controls.

The matter was reported to the management during January 2020 to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

6.5.4.3 Non-execution of development schemes – Rs82.173 million

According to Section 116 (07) of the Sindh Local Government Act, 2013, “Every member or employee of a council and every person, charged with the administration of the affairs of a council, or acting on behalf of a council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by the government in the prescribed manner”.

During audit of Town Committee Ubaro, District Ghotki of Sukkur Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that the management advertised 87 works through Notice Inviting Tender dated 20-03-2018 and the works were awarded to various contractors, however, all works were not started. The record produced to audit did not indicate the reasons of the pendency of same works. Detail is provided at **Annex-SUK10**.

Audit is of the view that non-execution of development schemes was inadequate service delivery on the part of management.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

[AIR Para: 9]

6.5.4.4 Irregular procurement & distribution of items for locals – Rs1.213 million

According to Section 116 (07) of the Sindh Local Government Act, 2013, “Every member or employee of a council and every person, charged with the administration of the affairs of a council, or acting on behalf of a council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by the government in the prescribed manner”.

During audit of following councils of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of

Sindh for the financial years 2016-17 to 2019-20, it was observed that management incurred expenditure of Rs1.213 million on procurement of hand pumps, sewing machines & solar plates for distribution to locals. Detail is provided at **Annex-SUK11**.

[Rupees in million]				
Sr. No.	Name of Entity	FY	AIR Para	Amount
01	Town Committee Adilpur	2016-19	11	0.366
02	Town Committee Pacca Chang	2018-19	7	0.847
Total				1.213

Following irregularities were noticed:

- i. No SOP was framed for requirement of the procurement and distribution.
- ii. Evidence of the beneficiaries including CNIC copies was not available on the record.
- iii. No verification about credentials of the deserving person from independent agencies like NADRA, BISP or District Zakat Authority was done.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

6.5.4.5 Non-vacation of council's property from illegal occupants

According to Section 145 of Sindh Local Government Act 2013. "Encroachments shall be dealt with in accordance with the provisions of the laws relating to the removal of encroachments".

During audit of Sukkur Municipal Corporation under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management failed to get vacated Council's 63 resident houses/bungalows from illegal occupants, i.e., private persons and retired officials. Detail is provided at **Annex-SUK12**.

Non-vacation of council's property from illegal occupants was indicative of weak internal controls.

Audit recommends vacation of property, besides fixing of responsibility on the person(s) at fault.

6.5.5 HR/Employees related irregularities

6.5.5.1 Unjustified expenditure on salary to officer without posting Rs1.286 million

According to Government of Sindh, Finance Department letter No.FD (SR-III) 13/-84 Dated 08th March, 1999 “The Administrative Departments have, frequently, been referring the cases to Finance Department for treating the intervening period as compulsory waiting for posting. Period of 30 days, for issuing posting orders, has been allowed to Administrative Departments in exceptional cases and that too not being followed in letter and spirit. At the same time initiated disciplinary action against the officer who is found responsible for causing deliberate delay in issuing posting orders beyond 30 days. Further, it has been directed that only those cases with extra ordinary and un-avoidable situation, where compulsory waiting for posting beyond 30 days is involved are be referred to this department with full justification and documentary proof for consideration”.

During audit of Sukkur Municipal Corporation, of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed management paid salary of Rs1.286 million on account of awaiting period to an officer. However, justification of abnormal delay beyond admissible 30 days for issuing posting orders was not produced. Detail is as under:

[Rupees in million]

Sr. No.	Cheque No. and date	Name of Payee	No. of days without posting		Amount
01	24512830/ 04-09-2018	Mr. Ghulam Rasool Mahesar, Ex-AEN	Jan 2014 to April 2014	120	0.651
			Sep 2014 to Oct 2014	61	
			July 2015 to May 2016	336	
02	24889686/ 11-10-2018		June 2016 to May 2017	365	0.635
			Total	882	1.286

Unjustified payment of salary for awaiting period of posting was indicating weak internal control.

The matter was reported to the management in December 2019, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 4]

6.5.5.2 Irregular promotion on two steps higher scale

According to Rule 08 (01) (c) of the West Pakistan Municipal Committees Service Rules, 1969, the promotion is granted on the basis of seniority subject to fitness from among the members of the service in the next below grade or class.

During audit of office of the Town Committee Adil Pur, District Ghotki of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2018-19, it was observed that management promoted a Junior Clerk to higher rank of Superintendent without promoting first on the post of Senior Clerk. Moreover, the same promotion was done without maintaining seniority list of employees.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

[AIR Para: 15]

6.5.6 Other issues

6.5.6.1 Irregular expenditure on locust control – Rs4.532 million

According to Section 116 (7) of Sindh Local Government Act 2013, “Every member or employee of a council and every person, charged with the administration of the affairs of a council, or acting on behalf of a Council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by government in the prescribed manner”.

During audit of District Council Ghotki of Sukkur Division under administrative of control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed management incurred expenditure of Rs4.532 million on account of purchase of spray machines & hiring of labor for locust control operations in various Union Councils as summarized below. Detail is provided at **Annex-SUK13**.

[Rupees in million]

Sr. No.	Particulars	Name of vendor	Date of payment	Amount
01	Purchase of machinery	M/s Indus Machinery Corporation Sukkur	23 & 24-10-2020	1.960
02	Supply of insecticides	02 Firms as detailed in annexure	11-03-2020	0.584
03	Hiring of labour	Various 05 firms as detailed in annexure	24-10-2020	1.987
Total				4.532

Following irregularities were noticed:

- i. Expenditure was made without declaration of emergency by the competent authority as the splitting-up of procurement was made to avoid tender.
- ii. No Purchase & Inspection committee was constituted.
- iii. Procurement of machinery was not entered in stock register.
- iv. Evidence of deposit of deducted taxes was not available on record.
- v. No progress report about the monitoring of locust operation was available on record.

The matter was reported to the managements in October 2020 but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 7]

6.5.6.2 Unjustified expenditure on POL for operating sanitation rickshaws Rs1.263 million

According to Section 116 (07) of the Sindh Local Government Act, 2013, “Every member or employee of a council and every person, charged with the administration of the affairs of a council, or acting on behalf of a council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by the government in the prescribed manner”.

During audit of Town Committee Daharki, District Ghotki of Sukkur Division under administrative of control of Local Government & Housing Town Planning

Department, Government of Sindh for the financial years 2017-18 and 2018-19, it was observed that management incurred expenditure of Rs1.263 million on account of purchase of POL for sanitation rickshaws/cargo rickshaws. The monthly petrol consumption of the same sanitation rickshaw was ranged between 496 to 750 liters. By taking average consumption of 25 km per liter, the average monthly mileage was ranged between 12,400 km to 18,750 km per month, i.e. running of same Rickshaw between the ranges of 400 km to 625 km per day. The consumption of petrol claimed for such running per day was abnormal, hence an unjustified expenditure. Detail is provided at **Annex-SUK14**.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends inquiry in the matter for fixing of responsibility on the person(s) at fault, besides recovery action.

[AIR Para: 3]

Local Councils, Mirpurkhas Division

Section-VII: Local Councils, Mirpurkhas Division

7.1 Introduction

Mirpurkhas Division comprises three Districts namely Mirpurkhas, Tharparkar and Umerkot. Each District Council/Municipal Committee/Town Committee in Mirpurkhas Division is headed by Chairman/Chief Officer/Chief Municipal Officer/Town officer who carries out operations as per Sindh Local Government Act 2013.

The functions of Municipal/Town Committees are summarized below:

1. Prepare development plans for the town, including plans for land use, zoning and functions for which Municipal/Town Committees are responsible.
2. Exercise control over land use, land subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal/Town Committees functioning.
4. Prepare budget, long term and annual municipal development programs in collaboration with the Union Councils.
5. Collect approved taxes, cess, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Corporation/Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

7.2 Comments on Budget and Accounts

[Rupees in million]

S. No.	District	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
1	Mirpurkhas	Salary	1,317.103	1,122.189	-194.914
		Non-salary	316.669	205.112	-111.557
		Development	1,179.466	465.842	-713.624
		Total Exp.	2,813.238	1,793.143	-1,020.095
		Revenue	2,293.286	1,348.981	-944.305
2	Umerkot	Salary	277.652	174.933	-102.719
		Non-salary	117.903	53.798	-64.105
		Development	601.155	204.170	-396.985
		Total Exp.	996.710	432.901	-563.809
		Revenue	645.140	363.516	-281.624
3	Tharparkar @ Mithi	Salary	671.372	509.035	-162.337
		Non-salary	389.200	149.705	-239.495
		Development	1,300.401	469.877	-830.524
		Total Exp.	2,360.973	1,128.617	-1,232.356
		Revenue	1,727.853	925.293	-802.560
Grand Total		Salary	2,266.127	1,806.157	-459.970
		Non-salary	823.772	408.615	-415.157
		Development	3,081.022	1,139.889	-1,941.133
		Total Exp.	6,170.921	3,354.661	-2,816.260
		Revenue	4,666.279	2,637.790	-2,028.489

The original budgeted expenditure of Local Councils of Mirpurkhas Division for the financial year 2019-20 was Rs6,170.921 million, against which the total expenditure was Rs3,354.661 million, resulting in overall savings of Rs2,816.260 million.

Table-: Audit Profile of Mirpurkhas Division

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	27	22	3,354.661	2,816.260
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

7.3 Classified Summary of Audit Observations

Audit observations amounting to Rs306.501 million were raised in this report during the current audit of Mirpurkhas Division. The amount also includes recoveries of Rs49.654 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	-
2.	Recoveries related issues	49.654
3.	Procurement related irregularities	256.847
4.	Other issues	-
Total		306.501

7.4 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	31	2 - Partial
2013-14	11	1 - Partial
2014-15	41	Nil
2015-16	28	Nil
2016-17	26	Nil
2017-18	29	Nil
2018-19	23	Nil
2019-20	58	Nil

7.5 Audit Paras

7.5.1 Non-production of record

7.5.1.1 Non-production of record

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of following councils of Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 to 2019-20, the management did not produce requisitioned auditable record for scrutiny. Detail is provided at **Annex-MPK1**.

Sr. No.	Name of Formation	AIR Para	F.Y.
1	Town Committee, Diplo, Tharparkar	1	2017-19
2	Town Committee, Jhuddo, Mirpurkhas	1	2018-19
3	Town Committee, Hussain Bux Mari, Mirpurkhas	9	2018-19
4	Town Committee, Shadipalli, Umerkot	1	2018-19
5	Town Committee, Khemayjo Par, Tharparkar	1	2018-19
6	Municipal Committee, Mirpurkhas	1	2019-20
7	Town Committee, Kot Ghulam Muhammad, Mirpurkhas	1	2019-20
8	Town Committee, Mirwah, Mirpurkhas	1	2019-20
9	District Council, Tharparkar	1	2019-20
10	Town Committee, Chachro, Tharparkar	1	2019-20
11	Town Committee, Nabisar road, Umerkot	1	2019-20

The non-production of record was an impediment in the function of audit, besides authenticity of the related expenditure incurred by above entities could not be checked. Hence, possibility of misuse of public funds could not be ruled out.

The matter was reported to the management during September to November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of auditable record, besides fixing of responsibility on the person(s) at fault.

7.5.2 Recoveries related issues

7.5.2.1 Non-deposit of Taxes – Rs23.777 million

As per Section-160 of Income Tax Ordinance 2001, “Payment of tax collected or deducted.-Any tax that has been collected or purported to be collected under Division II of this Part or deducted or purported to be deducted under Division III of this Part 5[or deducted or collected, collected, or purported to be deducted or collected under Chapter XII] shall be paid to the Commissioner by the person making the collection or deduction within the time and in the manner as may be prescribed.”

Further, according to Rule 77 of CTR Vol-I, “All money received on behalf of Government should be without undue delay credited into Government account”.

During audit of following councils of Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 to 2019-20, it was observed that the management collected an amount of Rs23.777 million on account of income tax and Sindh Sales Tax (SRB) on services from various contractors but failed to deposit the same into public exchequer. Possibility of misuse of retained amount of taxes could not be ruled out. Detail is as under:

[Rupees in million]				
Sr.	Name of office	Para #	Year	Amount
1	TC, Diplo, Tharparkar	4	2017-19	3.344
2	TC, Kheme jo par, Tharparkar	4	2018-19	1.117
3	TC, Nabisar Road, Umerkot	1	2018-19	0.745
4	TC, Nagar, Tharparkar	10	2018-19	0.095
		6	2019-20	0.343
5	MC, Mirpurkhas	5	2019-20	2.910
6	TC, Hingorno, Mirpurkhas	5	2019-20	0.389
7	MC, Mithi, Tharparkar	6	2019-20	7.236
8	TC, Islamkot, Tharparkar	5	2019-20	2.952
9	TC, Chachro, Tharparkar	3	2019-20	0.973
10	TC Pithoro, Umerkot	3	2019-20	0.115
11	TC, Hingorno, Mirpurkhas	6	2017-19	0.135
12	MC, Mithi, Tharparkar	7	2019-20	1.679
13	TC, Islamkot, Tharparkar	6	2019-20	1.744
Total				23.777

The matter was reported to the management during March to December 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of deducted income taxes into government account, besides fixing of responsibility on the person(s) at fault.

7.5.2.2 Short recovery of dues – Rs19.479 million

According to Rule 100(2) of SLGA, 2013, All arrears of taxes, rates, tolls and fees and other moneys claimable by a Council under this Act shall be recoverable as arrears of land revenue through Government agency or by the Council authorized by Government for such recovery through such employees or class of employees of the Council as may be prescribed.

During audit of following councils of Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 to 2019-20, it was observed that the management could not recover dues of Rs19.479 million from various contractors, tenants and consumers. Detail is as under:

[Rupees in million]

Sr.	Name of office	Head of Account	AIR Para	Demanded	Recovered amount	Balance amount
1	Town Committee, Digri, Mirpurkhas	Shop Rent	02	4.506	3.645	0.861
		Water Supply	02	5.882	0.973	4.909
Sub-total				10.388	4.618	5.770
2	Town Committee, Jhuddo, Mirpurkhas	Shop Rent	06	0.816	0.154	0.662
		Water Charges	07	11.032	0.358	10.674
Sub-total				11.848	0.512	11.336
3	Town Committee, Shadipalli, Umerkot	Shop Rent	04	0.864	0.082	0.781
		Water Charges	05	0.171	0.120	1.592
Sub-total				1.035	0.202	2.373
Grand Total				23.270	5.331	19.479

Audit is of the view that non-recovery of outstanding dues from defaulters constituted weak financial management.

The matter was reported to the management during October to November 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of outstanding dues, besides fixing of responsibility on the person(s) at fault.

7.5.2.3 Non-deduction of advance income tax & sales tax on auctions Rs6.398 million

As per Section 236 A(1) of the Income Tax Ordinance, 2001, “Any person making sale by public auction, of any property or goods (including property or goods confiscated or attached) either belonging to or not belonging to the Government, local Government, ...shall collect advance tax, computed on the basis of sale price of such property and at the rate 10% as specified in Division VIII of Part IV of the First Schedule, from the person to whom such property or goods are being sold.

Further, according to Sindh Sales Tax on Services Act 2011, Section-3(1) “taxable services shall be charged, levied and collected a tax known as sales tax on the value of a taxable service at the rate specified.

During audit of Town Committee Jhuddo, Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that the management awarded auctions of Rs39.950 million to the contractor, M/s Imran Qureshi for Cattle Piri (market) but failed to collect advance income tax of Rs2.395 million and sales tax on auction of Rs3.995 million.

Audit is of the view that non-deduction of advance income tax and sales tax on auction constituted loss of revenue to public exchequer which constituted weak financial management.

The matter was reported to the management in January 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery of the taxes, besides fixing of responsibility on the person(s) at fault.

[AIR Paras: 3&4]

7.5.3 Procurement related irregularities

7.5.3.1 Award of works to firms without credentials – Rs252.368 million

According to the Rule-46 (1) (a) of SPPRA-2010, “Save as otherwise provided in these rules, the following procedures shall be permissible for open competitive bidding; Single Stage – One Envelope Procedure: Notice Inviting Tenders and bidding documents of this method shall contain the following eligibility criteria; (i) relevant experience; (ii) turn-over of at least last three years; (iii) registration with Income Tax, Sales Tax and Pakistan Engineering Council (where applicable); (iv) any other factor deemed to be relevant by the procuring agency subject to provision of Rule 44”.

During audit of following councils of Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2017-18 to 2019-20, it was observed that the management awarded works valuing Rs252.368 million to various contractors without obtaining documentary certificates/evidence to ascertain profile of the contractors, i.e., relevant past experience for last three years, turnover for last three years, registration with FBR and SRB. Detail is as under: Further detail is provided at **Annex-MPK2**.

(Rupees in million)

Sr.	Name of office	Para #	Year	Amount
1	TC, Chachro	1	2017-19	2.407
2	TC Kheme jo par, Tharparkar	6	2018-19	123.573
3	CODC Mirpurkhas	3	2019-20	60.482
4	TC Kot Ghulam Muhammad	2	2019-20	6.992
5	CODC Tharparkar	3	2019-20	11.377
6	TC Islamkot, Tharparkar	10	2019-20	21.836
7	TC Chachro, Tharparkar	2	2019-20	17.379
8	TC Dhoronaro, Umerkot	2	2019-20	4.664
9	TC Nabisar Road, Umerkot	2	2019-20	3.658
Total				252.368

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends compliance of SPPRA rules, besides fixing of responsibility on the person(s) at fault.

7.5.3.2 Split up of work in parts to avoid open tender - Rs4.479 million

As per Rule 12(1) of SPPRA Rules 2010 “Save as otherwise provided and subject to the regulations made by the Authority, a procuring agency shall prepare, in

accordance with Rule 11 above, all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped, allocated and scheduled in the Procurement Plan”.

During audit of Municipal Committee, Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that management incurred expenditure amounting to Rs4.479 million by way of splitting up works to avoid open competitive bidding procedure. Detail is provided at **Annex-MPK3**.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends compliance of SPPRA rules, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 4]

7.5.4 Other issues

7.5.4.1 Allotment of shops without open auction

As per Section 78 (4) of the Sindh Local Government Act, 2013, “All contracts for transfer by grant, sale, mortgage, lease or otherwise of immovable property or any interest and right thereto or disposal or sale of movable property or for leasing out rights to collect taxes shall, subject to the rules be entered into after inviting offers in an open auction”.

During audit of Town Committee Jhuddo, Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management executed rent agreements of immovable property of the council for Rs0.828 million with the tenants without inviting open auctions on fair market rent on yearly basis. Detail is provided at **Annex-MPK4**.

Audit is of the view that rent agreement executed without inviting open auctions constituted weak financial management.

The matter was reported to the management in January 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 12]

7.5.4.2 Non-revision rent of shops

As per Rule 4 of the Sindh Local Councils (Property) Rules, 2017, “The officer In-charge shall:

- (c) ensure that the rented property fetches the maximum rent;
- (d) prevent the impairment of the value and utility of the rented property;
- (e) prevent the use of property for the purpose and in the manner other than specified by the Council”.

During audit of Town Committee Jhuddo, Mirpurkhas Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that the Council owned a total number of 119 shops in different business centres of the town. However, the management did not revise their rent since long; whereas the record of allotment of same shops was not produced to audit. Due to non-revision of rent, meagre revenue of Rs0.069 million only per annum was being earned. Summary details of the same shops are as follows. Further details are given at **Annex-MPK5**.

[Amount in Rupees]

Sr. No.	Business Centres	No. of Shops	Rent Earned per annum
1	Fateh Market	36	7,014
2	Goal Market	46	6,044
3	New shopping Centre	11	4,921
4	Mirch Mandi	26	51,000
Total			68,979

Audit was of the view that non-revision of rent of the shops deprived the Council of legitimate revenue, besides undue favour to the beneficiaries could not be ruled out.

The matter was reported to the management in January 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends revision of rent of shops, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 11]

Local Councils, Shaheed Benazirabad Division

Section-VIII: Local Councils, Shaheed Benazirabad Division

8.1 Introduction

Shaheed Benazirabad Division consists of three Districts namely Shaheed Benazirabad, Sanghar and Naushahro Feroze. Each District Council / Municipal Committee /Town Committee in Shaheed Benazirabad Division is headed by Chairman/ Chief Officer/ Chief Municipal Officer/ Town officer who carries out operations as per Sindh Local Government Act, 2013.

The functions of Municipal/Town Committees are summarized below:

1. Prepare development plans for the Town including plans for land use, zoning and functions for which Municipal Corporation/Committees is responsible.
2. Exercise control over land use, land subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing Municipal Corporation/Committees functioning.
4. Prepare budget, long term and annual municipal development programs in collaboration with the Union Councils.
5. Collect approved taxes, cusses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Municipal Corporation/Committees.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

8.2 Comments on Budget and Accounts

[Rupees in million]

S.N.	District	Head	Budget	Expenditure / Revenue	Excess (+) /Saving (-)
1	Nawabshah	Salary	1,302.543	924.206	-378.337
		Non-salary	929.073	301.918	-627.155
		Development	1,139.094	669.583	-469.511
		Total Exp.	3,370.710	1,895.707	-1,475.003
		Revenue	2,607.655	2,027.180	-580.475
2	Sanghar	Salary	1,209.911	931.891	-278.020
		Non-salary	509.919	332.161	-177.758
		Development	932.551	544.848	-387.703
		Total Exp.	2,652.381	1,808.900	-843.481
		Revenue	2,464.647	1,607.889	-856.758
3	Naushahro Feroze	Salary	1,165.867	940.924	-224.943
		Non-salary	450.152	265.694	-184.458
		Development	386.616	48.069	-338.547
		Total Exp.	2,002.635	1,254.687	-747.948
		Revenue	1,832.254	1,157.804	-674.450
Grand Total		Salary	3,678.321	2,797.021	-881.300
		Non-salary	1,889.144	899.773	-989.371
		Development	2,458.261	1,262.500	-1,195.761
		Total Exp.	8,025.726	4,959.294	-3,066.432
		Revenue	6,904.556	4,792.873	-2,111.683

The original budgeted expenditure of Local Councils of Shaheed Benazirabad Division for the financial year 2019-20 was Rs8,025.726 million, against which the total expenditure was Rs4,959.294 million, resulting in overall savings of Rs3,066.432 million.

Table-: Audit Profile of Shaheed Benazirabad Division

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	38	31	4,959.294	4,792.873
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

8.3 Classified Summary of Audit Observations

Audit observations amounting to Rs302.912 million were raised in this report during the current audit of Shaheed Benazirabad Division. The amount also includes recoveries of Rs83.967 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	125.275
2.	Recoveries	83.967
3.	Procurement related irregularities	78.516
4.	HR / Employees related irregularities	15.154
5.	Others	-
Total		302.912

8.4 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meetings
2012-13	20	2 – Partial
2013-14	6	1 – Partial
2014-15	25	Nil
2015-16	20	Nil
2016-17	27	Nil
2017-18	32	Nil
2018-19	27	Nil
2019-20	59	Nil

8.5 Audit Paras

8.5.1 Non-production of record

8.5.1.1 Non-production of record – Rs125.275 million

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of various councils of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2019-20, the management did not produce auditable record for scrutiny which also included record involving financial impact of Rs125.275 million. Detail is provided at **Annex-SBA1**.

The non-production of record was an impediment in the function of audit, besides authenticity of the related expenditure incurred could not be checked. Hence, possibility of misuse of public funds could not be ruled out.

The matter was reported to the management during January 2020 to October 2020. Managements of formations at Serial No.02, 08, 16 & 17 of the Annexure (Town Committee Kazi Ahmed, Town Committee Kandiyari, District Council Shaheed Benazirabad and Town Committee Sakrand) replied that the record under observation was ready; same will be provided during next audit. The management furnished photocopies; whereas scrutiny of original record was required. The management of formation at Serial No.13 of the Annexure (Town Committee Tharo Shah) replied that 53 daily wages employees are working in their Town Committee; same were appointed by the parent Council, i.e., TC Bhiria City. However, approval for appointment was not furnished hence reply was not convincing. Other offices did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends production of auditable record, besides fixing of responsibility on the person(s) at fault.

8.5.2 Recoveries related issues

8.5.2.1 Non-recovery of outstanding dues – Rs43.345 million

According to Rule 41 (a) of SFR Vol-I, “The departmental Controlling Officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

During audit of following councils of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 and 2019-20, it was observed that outstanding dues of Rs43.345 million were not recovered. Detail is provided at **Annex-SBA2**.

(Rupees in million)

Sr. No.	Name of entity	Description	AIR Para	FY	Amount
1	Town Committee Daur	Rent of shops and Cattle <i>Piri</i> fee	5	2018-19	14.097
2	Town Committee Kazi Ahmed	Rent of shops	9	2018-19	1.093
3	Town Committee Tharo Shah	Rent of shops	5	2018-19	0.188
4	Municipal Committee Shahdadpur	Cattle <i>Piri</i> fee, parking fee, signboard fee and generator fee, etc	3	2019-20	10.750
5	District Council Sanghar	Rent of shops	3	2019-20	5.142
6	Municipal Committee Tando Adam	Rent of shops and various fee	1	2019-20	4.046
7	District Council Shaheed Benazirabad	Rent of shops	4	2019-20	3.862
8	Town Committee Sakrand	Rent of shop, signboard fee and <i>Katcha Piri</i> fee	3	2019-20	2.649
9	Town Committee Jhol	Rent of shops and water charges	4	2019-20	1.518
Total					43.345

The matter was reported to the management during January 2020 to October 2020. Management of formation at Sl. No.03 above replied that amount of rent of shops had been recovered; however, it required verification from original record. The management of formation at Sl. No.02, 07 and 08 replied that they were making efforts to recover the dues. Other formations did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery, besides fixing of responsibility on the person(s) at fault.

8.5.2.2 Non-deposit of taxes into public exchequer – Rs26.579 million

According to Rule 41 of SFR, “The departmental Controlling Officer should see that all sums due to Government are regularly received and checked again demands and that they are paid into the treasury”.

Further, according to Rule 77 of CTR Vol-I, “All money received on behalf of Government should be without undue delay be credited into Government account”.

During audit of various councils of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2016-17 to 2019-20, it was observed that an amount of Rs26.579 million was deducted on account of Income Tax and Sindh Sales Tax on services from the bills of various contractor/suppliers, but the same was not deposited into relevant account. Detail is provided at **Annex-SBA3**.

Audit is of the view that non-deposit of collected taxes indicated weak internal controls, besides misuse of retained amount could not be ruled out.

The matter was reported to the management during September to October 2020. The management of formations reported in the Annexure at Sl.No.04 (Town Committee, Sakrand), Sl.No.05 (Town Committee, Kandiyari), Sl.No.06 (Town Committee, Bhiria City) and Sl.No.12 (Town Committee, Moro) replied that taxes had been deposited. The contention of the management required from the original record. Other formations did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends deposit of the taxes, besides fixing of responsibility on the person(s) at fault.

8.5.2.3 Non-deduction of Taxes – Rs14.043 million

According to Sindh Sales Tax on Services Act 2011, Section-3(1) “taxable services shall be charged, levied and collected a tax known as sales tax on the value of a taxable service at the rate specified.

According to section 153 of the Income Tax Ordinance 2001 and Income Tax Rules 2002 payment on account of supply of goods and rendering of services are subject to deduction of income tax at source @ 4.5 % and 7.5% respectively (Amended in 2013).

As per Federal Board of Revenue Government of Pakistan Notification No.C.No.3(7)ST-L&P/2006 (Pt) dated 26-06-2008, “sales tax is required to be deducted

@ 17% and sales tax is required to be deducted at source while making payment to suppliers / contractors by all the government departments and organizations w.e.f. 01-07-2008 for all purchases being made on behalf of government.”

During audit of various councils of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 and 2019-20, it was observed that an amount of Rs14.043 million was not deducted on account of Income Tax, General Sales Tax and Sindh Sales Tax on services from the payments of suppliers/contractors and salaries of employees.

(Rupees in million)

Sr. No.	Name of entity	Head	Para#	F.Y	Amount
1	Town Committee Darya Khan Mari	SST	14	2018-19	0.755
2	Town Committee Tando Mitho Khan	SST	10	2018-19	0.420
3	Town Committee Bhiria Road	SST	10	2018-19	0.382
4	Town Committee Halani	SST	12	2018-19	0.356
		GST	9	2018-19	0.402
5	District Council Shaheed Benazirabad	SST	2	2019-20	7.868
6	Municipal Committee Shahdadpur	SST	2	2019-20	1.987
7	Town Committee Mithiani	GST	9	2018-19	0.431
8	Town Committee Halani	GST	9	2018-19	0.402
9	Municipal Committee Nawabshah	GST	5	2019-20	1.247
10	Town Committee Moro	Income Tax	4	2019-20	0.195
Total					14.043

Audit is of the view that non-deduction of the taxes was a loss of government revenue which indicated weak internal controls prevailing in the councils.

The matter was reported to the management during September to October 2020. Management of formation at serial No.05 (District Council, Shaheed Benazirabad) replied that Sindh Sales Tax had been deducted from July 2019 to September 2019 and subsequently government exempted the same tax. The contention of the management was not supported with relevant exemption notification. Other formations did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends recovery taxes, besides fixing of responsibility on the person(s) at fault.

8.5.3 Procurement related irregularities

8.5.3.1 Expenditure by way of splitting up of work orders - Rs64.002 million

As per Rule 12 (1) of Sindh Public Procurement Regulatory Authority Rules, 2010 “Save as otherwise provided and subject to the regulations made by the Authority a procuring agency shall prepare in accordance with Rule 11 above all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped allocated and scheduled in the Procurement Plan”.

During audit of following councils of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 and 2019-20, it was observed that an expenditure of Rs64.002 million was incurred on procurements of various works, supplies and repair/ maintenance by way of splitting up of expenditure to avoid tender process. Detail is provided at **Annex-SBA4**.

(Rupees in Million)

Sr. No.	Name of entity	F.Y	Para#	Amount
1	Town Committee Mithiani	2018-19	4 & 10	8.390
2	Town Committee Kandhari	2016-19	3	3.385
3	Town Committee Padidan	2018-19	5	2.606
4	Town Committee Halani	2018-19	7	2.363
5	Town Committee Jam Nawaz Ali	2016-19	3	1.018
6	Town Committee Mehrabpur	2019-20	3	20.245
7	Town Committee Moro	2019-20	2	9.819
8	Town Committee Bhiria Road	2019-20	2	8.713
9	Municipal Committee, Nawabshah	2019-20	3	7.463
Total				64.002

Audit is of the view that the councils were deprived of competitive rates which indicated weak internal controls.

The matter was reported to the management during January 2020 to October 2020. Management of formation at Sl.No.02 of the Annexure (Town Committee Kandhari) replied that permission/ administrative approval was given by the Chairman & Town Officer for quotation works. The reply is not tenable as it was a violation of rule. Other formations did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

8.5.3.2 Irregular expenditure on procurement and distribution of items Rs14.514 million

According to article 116(7) of SLGA, 2013, “Every Member or Employee of a Council and every person, charged with the administration of the affairs of a Council, or acting on behalf of a Council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the Council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner.”

During audit of following councils of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2018-19 and 2019-20, it was observed that an expenditure of Rs14.514 million was incurred on account of purchase of sewing machines and hand pumps and Solar panel & fans for distribution to local. Detail is provided at **Annex-SBA5**.

[Rupees in million]				
Sr. No.	Name of entity	F.Y	AIR Para	Amount
1	Town Committee Kandhari	2016-19	6	0.594
2	Town Committee Bandhi	2018-19	8	6.810
3	Town Committee Jam Sahib	2018-19	5	1.803
4	Town Committee Daulatpur	2018-19	5	0.693
5	Town Committee Sakrand	2019-20	4	3.432
6	Town Committee Naushahro Feroze	2019-20	9	1.182
Total				14.514

Following irregularities were noticed:

- i. Authentic data/survey regarding identification of needy person(s) in jurisdiction of town was not available.
- ii. Evidence of beneficiaries in shape of CNIC and acknowledgement(s) receipts was not available.
- iii. Stock register and consumption account of procured items were not maintained.
- iv. Delivery challan and inspection certificates in respect of procured items were not available.

The matter was reported to the management during September 2020 and October 2020. The management of formation at Serial No.02 (Town Committee Kandhari) replied that the receipts of beneficiaries of supply of sewing machines are available in town office. Management of formation at Serial No.03 (Town Committee

Sakrand) replied that articles were supplied by contractor at the risk and cost according to contract agreement. Both replies were not tenable being non-comprehensive. The remaining offices did not reply. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

8.5.4 HR/Employees related irregularities

8.5.4.1 Non-clearance of pension dues - Rs11.914 million

According to Finance Department, GoS letter No.FD/CW&M-I)(26) 91-92(P.T.II) dated 24-6-1993, “all charges incurred must be paid at once and under no circumstances may be allowed to stand over to be paid from the grant of subsequent year”.

During audit of following councils of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial years 2019-20, it was observed that the management did not clear the pension dues of the retired employees resulting in outstanding amount of Rs11.914 million as on 30-06-2020. Detail is provided at **Annex-SBA6**.

[Rupees in million]				
Sr. No.	Name of entity	F.Y	AIR Para	Amount
1	Town Committee Naushahro Feroze	2019-20	8	11.550
2	Town Committee Kandiaro	2018-19	3	0.364
Total				11.914

The non-payment of pension dues to retired employees indicated weak internal controls, besides hardship to the pensioners.

The matter was reported to the management in October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends clearance of pension dues, besides fixing of responsibility on person(s) at fault.

[AIR Para: 8]

8.5.4.2 Unauthorized expenditure on hiring of sanitary workers – Rs3.240 million

According to Para 3 of Government of Sindh, Local Government Department, office Letter No.RO(LG)/Court/12(20)2018 dated 20th November 2018 “The Honorable Judicial Commission (Water Commission) has been pleased to allow the Local Councils to outsource the Municipal Services through Deputy Commissioner in case of Town/Municipal Committee and Commissioner in case Municipal Corporation through reputable contractors/companies within period of three months. In the meanwhile, the councils are hereby allowed to engage minimum 5-8 sanitary/janitorial workers as are required, on daily wage/ contingent basis per Ward/U.C according to their population only for a period of three months through Deputy Commissioners, who will be responsible for ensuring their performance on daily/weekly basis”.

During audit of Town Committee, Padidan, Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that management incurred expenditure of Rs3.240 million on hiring of sanitary workers. Detail is provided at **Annex-SBA7**.

Following irregularities were noticed.

- i. Selection Committee was not constituted under the supervision of Deputy Commissioner;
- ii. Hiring of sanitary workers were made for more than period of three months repeatedly by issuing orders for 89 days many times;
- iii. Payment was made without monitoring of daily and weekly basis performance by Deputy Commissioner; and
- iv. After three months from the date of first appointment janitorial services were not hired through reputable contractors/companies.

The matter was reported to the management during January to October 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends fixing of responsibility on person(s) at fault, besides taking remedial measures.

[AIR Para: 3]

8.5.5 Other issues

8.5.5.1 Irregular occupation of council's properties

According to Rule 4 of the Sindh Local Councils (Property) Rules, 2017, "The officer In-charge shall: -

- (c) Ensure that the rented property fetches the maximum rent;
- (d) Prevent the impairment of the value and utility of the rented property;
- (e) Prevent the use of property for the purpose and in the manner other than specified by the council".

During audit of Municipal Committee, Tando Adam, Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2019-20, it was observed that following properties of the council were initially allotted free of cost without any rent. However, the occupants encroached the allotted space and developed/constructed as their permanent property. Resultantly, the council was deprived of the property and possible revenue on account of rent. Summary of initial allotment is as follows and further encroachment thereon is provided at **Annex-SBA8**.

Sr. No.	Description of property	Occupied by
1	Two rooms of councils office with extension of courtyard	Press Club Tando Adam
2	4500 sq. feet from amenity plot of Gulshan-e-Siddiqui Park	Crown Badminton Club
3	656 sq. feet from amenity plot of Gulshan-e-Siddiqui Park	Faisal Health Club

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends retrieval of the properties, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 2]

8.5.5.2 Non-revision of rent of shops

According to Section -9 sub section (2) of Sindh Rental premises ordinance 1979, If the fair rent has been fixed in respect of any premises no further increase there-of is possible unless a period of three years has elapsed and after three years Land Lord is entitled to increase rent at the rate of 10% per annum on the existing rent.

During audit of Town Committee, Bhiria Road, Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning

Department, Government of Sindh for the financial year 2018-19, it was observed that the management had allotted 26 shops in the past but their rent was not revised. Resultantly, a nominal average rent of Rs314 per month was being charged. The record of allotment of shops was not available on record.

Audit is of the view that non-revision of rent was a loss of revenue which indicated weak internal controls.

The matter was reported to the management in September 2020, but no reply was received. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends revision of rent of shops, besides fixing responsibility on the person(s) at fault.

[AIR Para: 6]

8.5.5.3 Non-removal of illegal encroachment on Land

According to Section 72 of Sindh Local Government Act, 2013, function of Council shall be prevention, regulation and removal of encroachments.

During audit of Town Committee Kazi Ahmed council of Shaheed Benazirabad Division under administrative control of Local Government & Housing Town Planning Department, Government of Sindh for the financial year 2018-19, it was observed that a property of the Council, Temore Rest House along with 1.20 acre land was under the illegal possession of a private person but the management failed to evacuate the property despite Court orders.

The matter was reported to the management in March 2020. The management replied that council has requested Deputy Commissioner & District Police Officer for the removal of encroachment. However, no further progress was informed. The PAO did not convene DAC meeting despite pursuance by Audit.

Audit recommends retrieval of the property, besides fixing of responsibility on the person(s) at fault.

[AIR Para: 2]

**Chapter-II: Public Health Engineering & Rural Development
Department**

Section-IX: PHE&RD Department

9.1 Introduction/Profile of the Entities

Public Health Engineering & Rural Development (PHE&RD) Department is responsible for designing, planning & executing water supply & drainage schemes in urban & rural areas excluding Karachi and Hyderabad cities.

Over the years, Operation & Maintenance (O&M) function of rural based schemes kept on shifting from one agency to another and finally SLGO 2001 provided task of O&M of all schemes to respective division of the PHE&RD Department. Presently urban based schemes are operated and maintained by concerned Local Councils; whereas, Rural Water Supply and Draining Schemes are being looked after by PHE&RD Department.

9.2 Comments on Budget and Accounts

[Rupees in million]

Formation	Particulars	Budget	Expenditure / Revenue	Excess (+) Savings (-)
Public Health Engineering & Rural Development	Non-development Expenditure	4,237.670	4,023.395	-214.275
	Development Expenditure	5,562.709	5,383.222	-179.487
	Total Expenditure	9,800.379	9,406.617	-393.762
	Revenue	124.927	114.850	-10.077

The original budgeted expenditure of Public Health Engineering & Rural Development Department for the financial year 2019-20 was Rs9,800.379 million, against which the total expenditure was Rs9,406.617 million, resulting in overall savings of Rs393.762 million.

Table: Audit Profile of Public Health Engineering & Rural Development Department.

[Rupees in million]

Sr.	Description	Formations		Financial Year 2018-20	
		Total Nos	Audited	Expenditure audited	Revenue / Receipts audited
1.	Formations	51	15	2,191.033	-
2.	Assignment Accounts, SDAs (excluding FAP)	-	-	-	-
3.	Authorities/Autonomous Bodies under the PAO	-	-	-	-
4.	Foreign Aided Projects (FAP)	-	-	-	-

9.3 Classified Summary of Audit Observations

Audit observations amounting to Rs1,308.781 million were raised in this report during the current audit of Public Health Engineering & Rural Development Department. The amount also includes recoveries of Rs86.745 million as pointed out by Audit. Summary of the audit observations classified by nature is as under:

Table: Overview of Audit Observations:

[Rupees in million]

Sr. No.	Classification	Amount
1.	Non-Production of Record	810.984
2.	Recoveries	86.745
3.	Procurement related irregularities	369.506
4.	Value of money and service delivery issues	39.546
5.	Others	2.000
Total		1,308.781

9.4 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Paras	Status of PAC Meeting
2016-17	47	Nil
2017-18	28	Nil
2018-19	41	Nil
2019-20	104	Nil

9.5 Audit Paras

9.5.1 Non-Production of Record

9.5.1.1 Non-production of record – Rs810.984 million

Section 14 (2) and (3) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, provides as under:

- “(2) The officer in-charge of any office or department shall afford all facilities and provide record audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition.
- (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules”.

During audit of following offices of Public Health Engineering Department Government of Sindh for the financial years 2017-20, the management did not produce record to audit. Detail is provided at **Annex-PHE1**.

[Rupees in million]

Sr. No.	Name of Office	Description of record not produced	F.Y.	AIR Para #	Amount
1	PHE Kashmore @ Kandhkot	Various record detailed in relevant AIR Para	2017-19	1	-
2	Chief Engineer, PHE Hyderabad	Details of water & drainage supply schemes and record pertaining to establishment	2018-19	1	-
3	XEN, PHE Sukkur	Various record detailed in relevant AIR Para	2019-20	1	-
4	XEN, PHE Umerkot	Record pertaining to establishment charges	2018-19	1&8	240.143
		Documentary evidence of eligibility criteria of the firms not produced	2019-20	1&3	75.869
5	XEN, PHE Naushahro Feroze	Various record detailed in relevant AIR Para and Documentary evidence of eligibility criteria of the firms not produced	2018-19	1&2	219.375
6	XEN, PHE Matiari	Documentary evidence of eligibility criteria of the firms not produced	2018-19	05	5.045
7	XEN, PHE Dadu		2019-20	03	156.268
8	XEN, PHE Jamshoro		2019-20	04	105.382
9	XEN, PHE Karachi		2019-20	03	8.902
				Total	810.984

The non-production of record was an impediment in the function of audit, besides authenticity of the related expenditure incurred by above entities could not be checked. Hence, possibility of misuse of public funds could not be ruled out.

The matter was reported to the management during February 2020 to December 2020. DAC meeting was held on 19th January 2021. The audit observations in respect of three offices mentioned in the above table, i.e., the office of the Chief Engineer, Hyderabad, XEN Kashmore@Kandhkot and XEN Naushahro Feroze were discussed. DAC directed the management to produce original record for scrutiny by audit. However, the compliance of DAC directives was awaited. The DAC did not discuss audit observation in respect of remaining offices as they did not furnish replies/working paper for the meeting. No further meeting was held by the PAO till finalization of this report.

Audit recommends compliance of DAC directives for production of auditable record.

9.5.2 Recoveries related issues

9.5.2.1 Non-deposit of taxes into government treasury - Rs72.197 million

As per Rule 77 of CTR Volume-I, “All money received on behalf of Government should be without undue delay be credited into Government account”.

During audit of following offices of Public Health Engineering Department Government of Sindh for the financial years 2018-19 and 2019-20, it was observed that management made payments to contractors/suppliers on different accounts and deducted income, sales tax and professional tax at source, amounting to Rs72.197 million, but did not deposit the same into government treasury. Detail is provided at **Annex-PHE2**.

[Rupees in million]					
Sr. No.	Name of Office	Description	AIR Para#	F-Y	Amount
1	XEN, PHE Matiari	Miscellaneous Deposits (Income Tax, Professional Tax Surcharges)	02	2018-19	14.567
2	XEN, PHE Badin	Income tax	04	2018-19	6.787
3	XEN, PHE Mirpurkhas	Income tax, Sales tax on services, GST & professional tax	02	2018-19	5.243
4	XEN, PHE Tharparkar	Income tax	11	2018-19	5.113
5	DG, RDD Hyderabad	Income tax	07	2018-19	3.651
6	XEN, PHE Sukkur	Income tax	02	2018-19	2.447
7	XEN, PHE Tando	Income tax	23	2018-19	1.446

[Rupees in million]

Sr. No.	Name of Office	Description	AIR Para#	F-Y	Amount
	Muhammad Khan				
8	XEN, PHE Umerkot	Income Tax	15	2018-19	1.075
9	XEN, PHE Dadu	Income tax, professional tax	11	2018-19	0.399
10	XEN, PHE Ghotki	Sales tax on services	01	2018-19	0.224
11	XEN, PHE Sanghar	Professional tax	03	2018-19	0.165
12	XEN, PHE Jamshoro	Income Tax	09	2019-20	10.938
13	XEN, PHE Sukkur	Sales Tax on services(SRB)	02	2019-20	10.695
14	XEN, PHE Karachi	Income Tax	07	2019-20	2.189
15	XEN, PHE Dadu	Income Tax & Professional Tax	06	2019-20	1.607
16	XEN, PHE Sanghar	Income Tax	02	2018-19	4.805
			01	2019-20	0.761
		Professional Tax	02	2019-20	0.085
Total					72.197

The matter was reported to the management during January 2020 to December 2020. The DAC meeting was held on 19th January 2021. The audit observations in respect of office of the XEN, PHE Sanghar (mentioned at Sr.#16 of above table) was discussed by DAC. The management produced hand receipt in respect of the amount of Rs0.761 million and Rs0.085 million. DAC directed the management to produce record of Challans/CPR for verification by audit. However, the compliance of DAC directives was awaited. The DAC did not discuss audit observations of remaining offices due to non-submission of replies/working paper. No further meeting was held by the PAO till finalization of this report.

Audit recommends the compliance of DAC directives.

9.5.2.2 Non-adjustment of advance payment - Rs10.012 million

According to Para 229 of Central Public Works Accounts Code (CPWAC), “An advance payment for work actually executed may be made on the certificate of responsible officer (not below the rank of Sub-divisional Officer) to the effect that not less than the quantity of work paid for has actually been done, and the officer granting such certificate will be held personally responsible for any over payment which may occur on the work in consequence. Final payments may, however, in no case be made without detailed measurement”.

During audit of following offices of Public Health Engineering Department Government of Sindh for the financial years 2018-19 and 2019-20, it was observed that management made advance payments of Rs11.117 million regarding providing of new

electricity connection to following entities. However, no evidence regarding adjustment of advances/work done was available in the record produced to audit. Detail is as under:

[Rupees in million]

Sr. No.	Name of Office	Description	AIR Para#	F-Y	Amount
1	XEN, PHE Karachi	Payment to K-Electric for New connection for Government water pumping stations & New Connection of water for improvement of water supply scheme from UC-02, Mowach Goth, District West	11	2019-20	10.012
2.	XEN, PHE Tharparkar @ Mithi	Payment to HESCO for various drainage and water supply schemes	12	2018-19	1.105
Total					11.117

The matter was reported to the management in November 2020. DAC did not discuss the audit observations against these offices due to non-submission of reply/working paper for the DAC meeting. No further meeting was held by the PAO till finalization of this report.

Audit recommends adjustment/recovery of advance payments besides fixing of responsibility on the person(s) at fault.

[AIR Para: 11, 12]

9.5.2.3 Non-deduction of Sindh Sales Tax on Services – Rs2.568 million

According to Sub Section (1) of Section-8 of Sindh Sales Tax on Services Act, 2011, there shall be charged, levied and collected a tax known as sales tax on the value of taxable service at specified rate in the schedule in which the taxable service is listed.

During audit of following offices of Public Health Engineering Department Government of Sindh for the financial years 2017-19 and 2019-20, it was observed that management made payments to contractors for providing the service, but did not deduct Sales Tax on services amounting to Rs2.568 million. Detail is provided at **Annex-PHE3**.

[Rupees in million]

Sr. No.	Name of Office	AIR Para	FY	Amount
1	XEN, PHE Kashmore @Kandhkot	11	2017-18 & 2018-19	1.877
2	XEN, PHE Karachi	04	2019-20	0.691
Total				2.568

Audit is of the view that non-deduction of tax was a loss of revenue which indicated weak internal control.

The matter was reported to the management during February 2020 to November 2020. The DAC meeting was held on 19th January 2021. The audit observation in respect of office of the XEN, PHE Kashmore @Kandhkot (mentioned in the above table at Sr.#01) was discussed in the DAC meeting as remaining office did not submit reply/working paper for the meeting. The management produced irrelevant SRO of SRB. DAC directed the management to submit relevant SRO issued by SRB for exemption of tax on said schemes, or arrange deposit of the sales tax and provide record of CPR/Challan for verification by Audit. Compliance of DAC directives was awaited. No further meeting was held by the PAO till finalization of this report.

Audit recommends compliance of DAC directives.

9.5.2.4 Loss of revenue due to non-affixing of stamp duty – Rs1.968 million

According to Section 2 of the Stamp Act, 1899 as per amendment dated 13th July 2015 through Finance Act 2015, Thirty Five Paise on each Rs100 of the value of the contract on account of stamp duty shall be charged on the contract agreements.

During audit of following offices of Public Health Engineering Department Government of Sindh for the financial year 2019-20, it was observed that management awarded various works; however, stamp duty on the contract value was not recovered, resultantly loss of revenue amounting to Rs1.968 million was sustained. Detail is provided at **Annex-PHE4**.

[Rupees in million]

Sr. No.	Name of Office	AIR Para#	FY	Amount
1	XEN, PHE Sukkur	07	2019-20	1.338
2	XEN, PHE Jamshoro	08	2019-20	0.444
3	XEN, PHE Dadu	05	2019-20	0.186
Total				1.968

Audit is of the view that undue favor was extended to contractors by non-imposing of stamp duty at the cost of public exchequer.

The matter was reported to the management in December 2020. DAC meeting held on 19th January 2021. DAC did not discuss audit observations in respect of these

offices as they did not submit replies/working paper for the DAC meeting. No further DAC meeting was convened by the PAO till finalization of this report.

Audit recommends recovery of stamp duty, besides fixing of responsibility on the person(s) at fault.

9.5.3 Procurement related irregularities

9.5.3.1 Irregular award of works without clearing observations of SPPRA Rs105.148 million

According to Rule 2(x) of Sindh Public Procurement Rules, 2010 “mis-procurement” means public procurement in contravention of any provision of Sindh Public Procurement Act, 2010, any rule, regulation, order or instruction made there under or any other law in respect thereof, or relating to, public procurement.

During audit of office of the XEN, PHE Division, Umerkot, Public Health Engineering Department, Government of Sindh for the financial year 2018-19, it was observed that management awarded various works amounting to Rs105.148 million (as detailed at **Annex-PHE5**). Following discrepancies were conveyed by SPPRA authorities (through PPMS Public Portal) to the management; however, the shortcomings were not removed by the management;

- i. PA has not mentioned the mandatory provisions in NIT as well as in BDs, i.e., Minimum Experience and required turnover as per Rule-46(1)(a)(i&ii)
- ii. Performance security not mentioned in NIT as well as bidding documents.
- iii. PA has not mentioned bid validity period in bid data sheet in terms of Rule-38.
- iv. PA is required to mention the brief description of items/scheme in “Tender title/description” column instead of mentioning the tender number or any other information.

Audit is of the view that award of work without meeting of the observations raised by SPPRA constituted weak internal controls.

The matter was reported to the management in February 2020. DAC meeting was held on 19th January 2021. The DAC did not discuss the audit observation against this office due to non-submission of reply/working paper for the DAC meeting. No further meeting was held by the PAO till finalization of this report.

Audit recommends fixing of responsibility on the person(s) at fault, besides ensuring that observations raised by SPPRA have been addressed.

[AIR Para: 18]

9.5.3.2 Irregular obtaining of technical sanction for the works - Rs96.267 million

According to Sl.No.12(1)(a) of Sindh Delegation of Financial Powers and Financial Control Rules 2019, in case of original works following powers shall be exercised for technical sanctions:

(i) Administrative Department	Full Powers
(ii) Chief Engineer	Rs100.00 million, beyond that concurrence of the Administrative Department is required
(iii) Superintending Engineer	Upto Rs7.000 million in each case
(iv) Executive Engineer	Upto Rs2.500 million in each case

During audit of office of the XEN, PHE Division Jamshoro, Public Health Engineering Department, Government of Sindh for the financial year 2019-20, it was observed that management obtained technical sanctions of following three works from Chief Engineer (Development), Engineering Department, KDA, Karachi instead of respective Chief Engineer, PHE, Hyderabad. The abnormal obtaining of technical sanction from irrelevant forum was not justified in the record produced to audit. Moreover, all of the three works were awarded on 13-05-2019 to a firm, M/s Muhammad Iqbal Sheikh & Co who was a single bidder. Detail is as under:

[Amount in Rupees]

Sr. No.	Description of Work	NIT No. & date	Work order No. & date	Contract Amount
1	P/L/J&T P.E Pipe Rising Main from Tube Well to Clear W/Tank for U/W/S/S Improvement & Extension (Phase-II) (Balance Work) of Filtration Plant Sehwan	TC/450 04-03-2019	1071 13-05-19	40,049,757
2	P/L/J&T Tube Well Pumping Machinery, Solar System and Construction of P/House (Part-I) for U/W/S/S Improvement & Extension (Phase-II) (Balance Work) of Filtration Plant Sehwan		1069 13-05-19	42,247,459
3	P/L/J&T Tube Well Pumping Machinery, Solar System and Construction of P/House (Part-II) for U/W/S/S Improvement & Extension (Phase-II) (Balance Work) of Filtration Plant Sehwan		1070 13-05-19	13,969,485
Total				96,266,701

The matter was reported to the management in December 2020. DAC meeting was held on 19th January 2021. DAC did not discuss the audit observation against this

office due to non-submission of reply/working paper for the DAC meeting. No further meeting was held by the PAO till finalization of this report.

Audit recommends inquiry in the matter for fixing of responsibility on the person(s) at fault.

[AIR Para: 5]

9.5.3.3 Unjustified procedure adopted for technical/complex works Rs90.793 million

According to Rule 47 of SPPRA Rules, 2010, “Conditions for Use of Various Procedures: (1) Single Stage One Envelope Bidding Procedure shall be used as the standard bidding procedure for procurement of goods, works and services of simple and routine nature and where no technical complexity or innovation is involved; (2) Single Stage Two Envelope Bidding Procedure shall be used where the bids are to be evaluated on technical and financial grounds and price is taken into account after technical evaluation”.

During audit of XEN, PHE Division Jamshoro, Public Health Engineering Department Government of Sindh for the financial year 2018-19, it was observed that management awarded two development works amounting to Rs91.898 million to a firm, M/s Pakistan Civil & Electric Works by adopting “single stage - one envelope method” instead of adopting the method of technical evaluation first and subsequent financial evaluation (single stage - two envelope) as the works involved were major & complex in nature, which needed technical evaluation before price was taken into account. Detail is provided as under:

[Amount in Rupees]				
Sr. No.	Description of Work	Estimated Cost	Work Order No. & date	Contract Amount
1	Construction of RCC Nala from Dhamal Chowk towards Masoom Pak Dargah Road(Part-I) Sehwan City	42.500	309/ 30-1-20	45,396,924
2	Construction of RCC Nala from Dhamal Chowk towards Masoom Pak Dargah Road (Part-II) Sehwan City	42.500	310/ 30-01-20	45,396,924
Total		85.000	-	90,793,848

Audit is of the view that undue favor was extended to the firm through adopting single stage one envelope method and award of contracts without technical evaluation, which involved risk of compromising over quality of works.

The matter was reported to the management in December 2020. DAC meeting was held on 19th January 2021. DAC did not discuss the audit observation against this office due to non-submission of reply/working paper for the DAC meeting. No further meeting was held by the PAO till finalization of this report.

Audit recommends fixing of responsibility against person(s) at fault, besides taking remedial measures to avoid recurrence.

[AIR Para: 02]

9.5.3.4 Award of works to unregistered/unlicensed firms – Rs67.655 million

According to SGA&CD, Government of Sindh Notification No.SORI (SGA&CD)2-30/2010 dated 23rd October, 2014, Amendment in Rule 46, Sub-rule(1), for clause (iii) “registration with the Federal Board of Revenue (FBR), for Income Tax, Sales Tax in case of procurement of goods, registration with the Sindh Revenue Board (SRB) in case of procurement of Works and Services and registration with Pakistan Engineering Council where applicable”.

According to letter No.Dir (A&F))SPPRA/7-18/8061 dated 02-02-2018 issued by SPPRA,it was directed that Electrical Installation Work either new or repairing in old installation should not be entrusted to any person /agency / contractor until and unless they possess valid Electrical Contractor License issued by the regulator, i.e., Electrical Inspector/Secretary Licensing Board, Government of Sindh.

During audit of offices listed below belonging to Public Health Engineering Department, Government of Sindh for the financial year 2019-20, it was observed that management awarded various works amounting to Rs67.655 million to firms unregistered with FBR, SRB and Electrical Inspector/Secretary Licensing Board in case of electrical works. Detail is provided at **Annex-PHE6**.

[Rupees in million]

Sr. No.	Name of Office	AIR Para	FY	Particulars	Amount
1	XEN, PHE Sukkur	03	2019-20	Unregistered with SRB, FBR	56.076
2	XEN, PHE Jamshoro	10	2019-20	Unregistered with SRB, FBR & Unlicensed electric contractors	11.579
Total					67.655

Audit is of the view that without registration of contractors in FBR & SRB was irregular whereas the absence of valid Electrical License for electric works, possibility of substandard works could not be ruled out.

The matter was reported to the management in December 2020. DAC meeting was held on 19th January 2021. DAC did not discuss the audit observation against these offices due to non-submission of reply/working paper for the DAC meeting. No further meeting was held by the PAO till finalization of this report.

Audit recommends fixing of responsibility on the person(s) at fault, besides taking remedial measures.

9.5.3.5 Unjustified splitting up of works to avoid tender – Rs9.643 million

As per Rule 17(1) of SPPRA Rules 2010 amended up to 25th May 2019 “Procurements over three hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

During audit of following offices of Public Health Engineering Department Government of Sindh for the financial years 2017-18 to 2019-20, it was observed that management incurred an expenditure of Rs9.643 million by way of splitting up of work orders in order to avoid tender. Detail is provided at **Annex-PHE7**.

[Rupees in million]				
Sr. No.	Name of Office	AIR Para#	F.Y	Amount
1	XEN, PHE Kashmore@ Kandhkot	06	2017-19	1.210
2	XEN, PHE Karachi	01	2019-20	2.894
3	XEN, PHE, Umerkot	7	2018-19	5.539
Total				9.643

Audit is of the view that by splitting up of the works, the management deprived public exchequer of competitive rates.

The matter was reported to the management during February and September 2020. The DAC meeting was held on 19th January 2021. The audit observations in respect of XEN, PHE Kashmore@Kandhkot mentioned at Sl.No.1 in the above table was discussed as remaining office did not submit reply/working paper for the DAC meeting. The reply of management of XEN, PHE Kashmore@Kandhkot was not found convincing by the DAC. The management was directed by the DAC to submit proper reply along

with relevant record for verification by audit. Compliance of DAC directives was awaited. No further meeting was held by the PAO till finalization of this report.

Audit requires compliance of DAC directives.

9.5.4 Value for money and Service Delivery issues

9.5.4.1 Sub-standard construction of works - Rs24.513 million

According to section(I) of Appendix 18-A of SFR Vol-I, states that, "Means should be devised to ensure that every Government servant realizes fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part, and that he will also be held personally responsible for any loss arising from fraud or negligence on the part of any other Government servant to the extent to which it may be shown that he contributed to the loss by his own action or culpable negligence".

During audit of office of the XEN, Kashmore@Kandhkot, PHE Division, Public Health Engineering Department, Government of Sindh for the financial years 2017-18 and 2018-19, it was observed that management made payment of Rs24.513 million on a sub-standard work (Construction of Surface drains and CC Block for Rural drainage Scheme Badani - 9th running account bill) as detected by Monitoring & Evaluation Cell, P&D Department, Government of Sindh and reported through a letter No.SDC/PHE/456 of 2019 dated 13-12-2019. Detail is as under:

[Amount in Rupees]

Contractor	Sanctioned Cost	Work Order No. & Date	Amount Paid	Observation
M/s Smart Enterprises	40,571,415	60/ 28-01-2016	24,513,429	i. RCC slabs were found less in thickness as 5'' against 6'' ii. Re-enforcement of mild steel less in gauge found 3'' souts against 4'' sout dia

Audit is of the view that the objective of construction work was not achieved due to the sub-standard work of construction.

The matter was reported to the management in September 2020. DAC meeting was held on 19th January 2019. DAC directed the management to produce latest satisfactory Monitoring & Evaluation Report by P&D Department, Government of Sindh for scrutiny by audit. However, progress was awaited till finalization of this report.

Audit requires compliance of DAC directives.

[AIR Para: 8]

9.5.4.2 Non-completion of development schemes - Rs15.033 million

According to Rule-11(1) of SPPRA Rules, 2010, Mandatory Provision of Procurement Plan - All procuring agencies shall devise a mechanism for planning in detail for all proposed procurements, determining the requirement of the procuring agency, within its available resources, and prepare an annual or a longer-term rolling plan, detailing the procurement methods applicable for specific procurements; and

(2) Review and Update - The procurement plan prepared for any project shall be reviewed and updated throughout the life of the project, such as estimates of time requirements, availability of funds, assumptions about institutional capacity, changing priorities and other factors that require plan adjustments for the success of the project. Such required adjustments will not invalidate the plan if made for improving the plan in the interests of the successful and timely completion of the project.

During audit of following offices of Public Health Engineering Department Government of Sindh for the financial year 2018-19, it was observed that four District & Provincial ADP Schemes were started in the years 2013 to 2017, and expenditure of Rs15.033 million was incurred on these schemes but the same were still ongoing and could not be completed due to non-availability of funds. Despite lapse of seven to four years, management was unable to complete the schemes. Possibility of waste of construction work, material, machinery or its utility could not be ruled out. Detail is provided at **Annex-PHE8**.

[Rupees in million]

Sr.	Name of Office	AIR Para	F-Y	Amount
1	XEN, PHE Umerkot	19	2018-19	8.852
2	XEN, PHE Thatta	04	2018-19	6.181
Total				15.033

The matter was reported to the management during January 2020 to February 2020. The DAC did not discuss the audit observations against these offices due to non-submission of reply/working paper for the DAC meeting. No further meeting was held by the PAO till finalization of this report.

Audit recommends inquiry in the matter for fixing of responsibility on the person (s) at fault.

9.5.5 Other issues

9.5.5.1 Non-adjustment of advance against land acquisition – Rs2.000 million

According to section(I) of Appendix 18-A of SFR Vol-I, "Means should be devised to ensure that every Government servant realizes fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part, and that he will also be held personally responsible for any loss arising from fraud or negligence on the part of any other Government servant to the extent to which it may be shown that he contributed to the loss by his own action or culpable negligence".

During audit of XEN, Kashmore@ Kandhkot, PHED for the financial years 2017-18 and 2018-19, it was observed that management paid Rs2.000 million to Land Acquisition Officer on account of purchase of land (one acre) for water storage works for improvement and extension of water supply scheme Kandhkot. The payment was made through cheque No.3125656 dated 18-05-2018. However, adjustment account of the advance including evidence of payment to land owner as well as possession of land was not available on record.

The matter was reported to the management in September 2020. DAC meeting was held on 19th January 2021. DAC directed the management to submit certificate issued by Land Acquisition Officer in light of Section-4 and 6 of Land Acquisition Act for verification by audit. No further meeting was held by the PAO till finalization of this report.

Audit requires compliance of DAC directives.

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**Annex-1: MEMORANDUM FOR DEPARTMENTAL ACCOUNTS
COMMITTEE (MFDAC)**

LOCAL GOVERNMENT & HTPD

(Rupees in Million)

S. No.	Description	AIR Para	F.Y.	Amount
1	Irregular payment to employee instead of concerned vender			
i	Director General, Lyari Development Authority (Secretariat)	11	2018-19	0.423
2	Irregular expenditure without open tender			
i	Secretary, Local Government, Housing & Town Planning Department	9	2019-20	0.962
3	Non-implementation of order regarding cancellation of upgradation			
i	Secretary, Local Government Board, Karachi	9	2019-20	-
4	Irregular issuance of NOC for sale & advertisement of public sales projects without final approval of building plan			
i	Director General, Sindh Building Control Authority, Karachi	10	2019-20	-
5	Non-payment of annual motor vehicle tax			
i	Director Finance & Accounts KDA	6	2019-20	0.227
6	Non-completion of water supply scheme			
i	Project Director, Local Government Department Hyderabad	4	2019-20	65.95
7	Non-handing over of completed schemes			
i	Project Director, Local Government Department Hyderabad	10	2019-20	123.522
8	Unjustified expenditure on account of payment of advance salaries			
i	Office of the Director General H.D.A (Main Secretariat)	3	2019-20	0.282
9	Irregular refund of security deposits			
i	Office of Managing Director WASA, H.D.A	2	2019-20	3.2
10	Payment of previous liabilities			
i	Office of Managing Director WASA, H.D.A	6	2019-20	2.878
11	Irregular expenditure without provision in estimates			
i	Office of Managing Director WASA, H.D.A	9	2019-20	2.593
12	Unjustified expenditure on account of payment of advance salaries			
i	Office of Director P&DC, H.D.A	1	2019-20	0.445
13	Irregular payment of liabilities			
i	Office of Project Director WSSP, H.D.A	2	2019-20	1
14	Non-production of detail of funds transfer – Rs7.414 million			
i	Director General HDA (Main Secretariat)	1	2019-20	5
ii	Managing Director WASA, HAD	8	2019-20	1.414
iii	Project Director, WSSP, Hyderabad Development Authority	1	2019-20	1
15	Non-crediting of C.P. fund and pension contribution to relevant head of account			
I	Director General, Lyari Development Authority	6	2019-20	7.034

(Rupees in Million)

S. No.	Description	AIR Para	F.Y.	Amount
16	Unjustified payment of salary to staff on detailment			
i	Director, Planning & Development Control, Hyderabad Development Authority	2	2019-20	6.549
17	Irregular award of works without evaluation of eligibility – Rs20.298 million			
i	Director General, Lyari Development Authority (Secretariat)	3	2018-19	2.399
ii	Chief Engineer (Development) KDA	9	2019-20	17.899
18	Procurement of non-schedule items without rate analysis			
i	Managing Director, WASA, Hyderabad Development authority	1	2019-20	13.245
19	Inadequate service delivery due to pending mutation CTC/Transfer			
i	Director General, Malir Development Authority, Karachi	2	2018-19	-
20	Irregular conveyance allowance to official availing official vehicles			
i	Secretary, Local Government	3	2019-20	0.48
21	Non-achievement of targeted receipts – Rs1,886.23 million			
i	Sindh Building Control Authority, Karachi	4	2019-20	928.66
ii	Lyari Development Authority	3	2019-20	426.588
iii	WASA, HAD	3	2019-20	530.98
22	Non-imposition of penalty on delayed works			
I	Managing Director WASA, HDA	5	2019-20	4.005
Ii	Project Director, Local Government Department Hyderabad	2	2019-20	282.864
23	Unjustified utilization of funds beyond jurisdictions			
i	Chief Engineer (Development) Karachi Development Authority	1	2019-20	161.753
24	Inefficient drainage system despite increased cost			
i	Sub-marine underpass, Punjab Chowrangi, Karachi executed by Project Director Local Government Karachi	4.1.5	-	96.355
25	Non-reconciliation of expenditure with District Accounts Officer			
i	Director, Local Government Department Hyderabad	7	2015-19	14.969
26	Un-authorized hiring of legal adviser			
i	Director (Finance & Accounts), Karachi Development Authority	8	2019-20	0.966
27	Non-disposal of un-serviceable/condemned vehicles			
i	Director General, Sindh Building Control Authority	15	2019-20	-
28	Non-maintenance of record to justify POL expenditure			
i.	Director, Local Government Department, Hyderabad	2	2015-19	1.131
ii.	Director, Local Government Department, Karachi	1	2017-19	0.392
iii.	Sindh Building Control Authority, Karachi	2	2019-20	34.364
iv.	Director General, Lyari Development Authority	4	2019-20	0.328
v.	Director Finance & Accounts KDA	7	2019-20	1.407
vi.	Director General HDA (Main Secretariat)	4	2019-20	9.49
vii.	Managing Director WASA, HDA	7	2019-20	10.785
viii.	Project Director Housing-I, HDA	3	2019-20	0.427

(Rupees in Million)

S. No.	Description	AIR Para	F.Y.	Amount
ix.	Project Director Housing-II, HAD	1	2019-20	0.382
29	Unjustified execution of project without feasibility reports			
i	Project Director, Local Government Department, Hyderabad	1	2019-20	2,075.635
ii	Project Director, Local Government	4.1.3	2019-20	1,940.930
30	Non-submission of adjustment account of grant			
i	Secretary, Local Government	02	2019-20	1,612.041
31	Unauthorized NOCs for conversion of residential plots to commercial			
i	Sindh Building Control Authority, Karachi	10	2019-20	-
32	Unjustified creation of liabilities – Rs136.056 million			
i	Director General, Lyari Development Authority, Karachi	10	2019-20	136.056

KMC & KW&SB

(Rupees in Million)

S. No.	Description	AIR Para #	F.Y.	Amount
1	Irregular adjustment of posts			
I	Director, Municipal Utility Charges & Taxes (MUCT) KMC	8	2016-19	140.444
2	Irregular payment of leave encashment to staff			
I	Executive Engineer Water Liaquatabad Town, KW&SB	2	2018-19	5.695
ii	Executive Engineer E&M Malir Town, KW&SB	1	2018-19	1.846
iii	Director Medical Services, KW&SB	6	2018-19	0.797
iv	RE Dhabeji Pumping Division, KW&SB	3	2018-19	5.512
v	Executive Engineer Sewerage Cleaning Equipment & Service Division, KW&SB	4	2018-19	5.458
vi	Executive Engineer Hub Filter Plant Division, KW&SB	2	2018-19	2.850
vii	Executive Engineer Hub Pumping, KW&SB	3	2018-19	3.216
viii	Executive Engineer Karachi Pumping Division, KW&SB	5	2018-19	1.456
ix	Executive Engineer Canal Maintenance Division, KW&SB	2	2018-19	3.728
x	Executive Engineer, Water New Karachi Town, KW&SB	1	2018-19	4.072
xi	Executive Engineer E&M New Karachi Town, KW&SB	3	2018-19	3.552
xii	Executive Engineer Water North Nazimabad Town. KW&SB	5	2018-19	4.529
xiii	Executive Engineer Sewerage North Nazimabad, KW&SB	5	2018-19	5.483
xiv	Executive Engineer Sewerage Orangi Town, KW&SB	4	2018-19	2.014
xv	Executive Engineer Water Orangi Town, KW&SB	4	2018-19	3.071
xvi	Executive Engineer E&M Keamari Town, KW&SB	2	2018-19	1.019
xvii	Executive Engineer E&M Orangi Town, KW&SB	2	2018-19	2.541
xviii	Chairman, KW&SB	1	2017-19	0.497
xix	Executive Engineer City Trunk Main (CTM) KW&SB	5	2018-19	2.544
xx	Executive Engineer Federal Trunk Main (FTM) KW&SB	6	2018-19	3.540
xxi	RE NEK, KW&SB Old	2	2018-19	3.118
xxii	Executive Engineer SPD-I, KW&SB	1	2018-19	3.505
xxiii	Executive Engineer SPD-II, KW&SB	3	2018-19	1.296
xxiv	Executive Engineer KD Civil – I, KW&SB	1	2018-19	8.176

(Rupees in Million)

S. No.	Description	AIR Para #	F.Y.	Amount
xxv	R.E. Pipri (P&F) KW&SB	3	2018-19	6.365
xxvi	Executive Engineer Purification Plant, KW&SB	1	2018-19	5.868
xxvii	Executive Engineer Water Keamari Town, KW&SB	3	2018-19	3.072
xxviii	Executive Engineer Sewerage Keamari Town, KW&SB	3	2018-19	1.479
xxix	Executive Engineer STP – I, KW&SB	1	2018-19	2.807
xxx	Executive Engineer STP – III, KW&SB	1	2018-19	1.274
xxxi	Executive Engineer Water Bin Qasim Town, KW&SB	3	2017-19	4.362
xxxii	Executive Engineer Sewerage Bin Qasim Town, KW&SB	3	2017-19	4.327
xxxiii	Executive Engineer E&M Bin Qasim Town, KW&SB	2	2017-19	1.497
3	Un-justified posting of staff on detailment			
i	M.S. Landhi Medical Complex, KMC	3	2018-19	30.44
ii	M.S. Abbasi Shaheed Hospital, KMC	6	2018-19	-
iii	Director Charged Parking, KMC	3	2018-19	16.383
iv	Senior Director, Estate, KMC	3	2018-19	3.259
v	Senior Director, Katchi Abadi, KMC	8	2019-20	-
4	Payment of salary to staff of non-functional treatment plants			
i	Executive Engineer STP – I	3	2018-19	40.844
ii	Executive Engineer STP – III	3	2018-19	22.026
5	Un-authorized posting without sanctioned strength			
i	Director Safari & Aladin Park, KMC	12	2018-19	-
6	Non-imparting of mandatory training to KW&SB staff			
i	Project Director, Reverse Osmosis Water Desalination Plants, Lyari & Kemari, KW&SB	2	2018-19	-
7	Non-termination absconding officials from duty			
i	Medical Superintendent, Landhi Medical Complex, KMC	6	2018-19	-
8	Irregular expenditure without open tender			
i	XEN, Water, North Nazimabad Town, KW&SB	2	2018-19	3.767
ii	XEN, Sewerage, North Nazimabad Town, KW&SB	2	2018-19	1.841
iii	XEN, Sewerage, Orangi Town, KW&SB	2	2018-19	1.190
iv	XEN, Water, Orangi Town, KW&SB	2	2018-19	1.764
v	XEN, City Trunk Main Division (CTMD) KW&SB	4	2018-19	1.135
vi	XEN, Federal Trunk Main Division (FTMD) KW&SB	1	2018-19	0.978
vii	XEN, KD Civil - I, KW&SB	5	2018-19	9.813
09	Non-inviting of auction notice in leading newspapers			
i	Director, Charged Parking, KMC	8	2018-19	43.386
10	Irregular expenditure through quotations to avoid tender			
i	XEN, Water Bin Qasim Town, KW&SB	1	2017-19	4.779
ii	XEN, Sewerage Bin Qasim Town, KW&SB	1	2017-19	2.488
iii	XEN, E&M Bin Qasim Town, KW&SB	1	2017-19	4.784
iv	XEN, Water North Nazimabad Town, KW&SB	1	2018-19	1.982
v	XEN, Sewerage North Nazimabad Town, KW&SB	1	2018-19	1.975
vi	XEN, E&M North Nazimabad Town, KW&SB	1	2018-19	1.993
vii	XEN, KD Civil - I, KW&SB	3	2018-19	3.450
viii	Resident Engineer, Pipri (P&F) KW&SB	5	2018-19	1.891
ix	XEN, Purification Plant, KW&SB	8	2018-19	1.786

(Rupees in Million)

S. No.	Description	AIR Para #	F.Y.	Amount	
x	XEN, STP - II, KW&SB	1	2018-19	1.082	
11	Non-hoisting of result of bidding process on SPPRA Website				
i	Senior Director, Culture, Sports & Recreation, KMC	7	2018-19	2.601	
ii	Executive Engineer SPD-I, KW&SB	4	2018-19	0.993	
12	Excess award of contract beyond offered bid				
i	Director, Municipal Utility Charges & Taxes, KMC	4	2016-19	17.584	
13	Mis-procurement due to variation between bid evaluation report and attendance of bidders				
i	Senior Director, Culture, Sports & Recreation, KMC	5	2018-19	3.460	
14	Unjustified award of works without credentials				
i	Director Safari & Alladin Park, KMC	1	2018-19	64.926	
ii	Senior Director Medical & Health Services, KMC	1	2018-19	171.565	
iii	Senior Director, Culture, Sports & Recreation, KMC	2	2018-19	133.742	
iv	Director, General, Technical Services, KMC	5	2019-20	272.032	
v	Resident Engineer, Dhabeji Pumping Division, KW&SB	1	2018-19	27.777	
vi	Project Directors (ADP Schemes No.1104) KW&SB	28	2018-19	158.725	
vii	Executive Engineer Hub Filter Plant Division, KW&SB	1	2018-19	7.234	
viii	Executive Engineer Hub Pumping, KW&SB	2	2018-19	16.230	
ix	Executive Engineer Karachi Pumping Division, KW&SB	1	2018-19	7.475	
x	Executive Engineer Canal Maintenance Division, KW&SB	1	2018-19	4.171	
xi	Executive Engineer Water New Karachi Town, KW&SB	2	2018-19	2.168	
xii	Executive Engineer Sewerage New Karachi	2	2018-19	11.039	
xiii	Executive Engineer E&M New Karachi	2	2018-19	2.714	
xiv	Resident Engineer, Gharo Pumping Division, KW&SB	2	2018-19	10.728	
15	Irregular tender in anticipation of technical sanctions				
i	Director General, Technical Services, KMC	3	2019-20	509.978	
16	Irregular levy of utility charges for garbage collection beyond jurisdiction				
i	Director, Municipal Utility Charges & Taxes	6	2016-19	282.392	
17	Unauthorized advertisements through an advertising agency				
i	Director Municipal Utility Charges, KMC	10	2016-19	147.843	
ii	Chief Engineer, E&M KW&SB	6	2018-19	150.000	
18	Unauthorized technical sanction beyond financial powers				
i	R.E, Dhabeji Pumping Division, KW&SB	2	2018-19	13.180	
ii	XEN, Hub Pumping, KW&SB	4	2018-19	2.472	
iii	XEN, Karachi Pumping Division, KW&SB	3	2018-19	4.868	
19	Irregular expenditure beyond jurisdiction				
i	Director General, Technical Services, KMC	9	2019-20	4.500	
20	Irregular payment to contractor on cleaning of underground Tank at RO Plants sites				
i	Project Director, Reverse Osmosis Water Desalination Plants, Lyari & Kemari, KW&SB	11	2018-19	2.023	
21	Irregular with-holding and release of payment to contractor				
i	Project Director, ADP Schemes, KW&SB	Scheme No.1104	26	2018-19	6.878
		Scheme No.1115	29		
22	Unauthorized payment of non-schedule items without rate analysis				
i	Executive Engineer, Karachi Pumping Division, KW&SB	4	2018-19	1.111	
23	Un-authorized POL ceiling beyond entitlement				

(Rupees in Million)

S. No.	Description	AIR Para #	F.Y.	Amount
i	Director Charged Parking, KMC	1	2018-19	0.291
ii	Director Store & Procurement, KMC	3	2018-19	0.084
iii	Director, Solid Waste Management, KMC	6	2018-19	0.237
24	Non-utilization of budget allocation			
i	Director, Medical Services, KW&SB	2	2018-19	106.097
ii	SE, Hydrant Services & Tanker Cell Operation	5	2018-19	5.000
25	Inadequate service delivery due to non-functioning of medical equipment			
i	Medical Superintendent, Abbasi Shaheed Hospital, KMC	4	2018-19	-
26	Non-reconciliation of expenditure & receipts			
i	M.S. Gizri Maternity Hospital, KMC	2	2018-19	1.211
ii	M.S. Sobhraj Maternity Hospital	2	2018-19	2.020
iii	M.S. Abbasi Shaheed Hospital, KMC	3	2018-19	24.960
iv	SE Hydrant Services & Tanker Cell Operation	1	2018-19	801.804
v	XEN, Sewerage Orangi Town, KW&SB	5	2018-19	48.412
vi	XEN, Water Orangi Town, KW&SB	5	2018-19	60.102
27	Non-maintenance of log books to justify POL expenditure			
i	Director, Zoo, KMC	4	2018-19	1.202
ii	M.S. Gizri Maternity Hospital, KMC	3	2018-19	0.222
iii	M.S. Sobhraj Maternity Hospital	3	2018-19	2.050
iv	Director Utility Charges, KMC	11	2018-19	0.558
v	Director Media Management, KMC	7	2018-19	2.500
vi	Director Safari & Alladin Park, KMC	8	2018-19	2.824
vii	M.S. Abbasi Shaheed Hospital, KMC	2	2018-19	5.000
viii	Director Store & Procurement, KMC	2	2018-19	86.903
ix	Senior Director Medical & Health Services	4	2018-19	1.161
x	Senior Director, Estate, KMC	7	2018-19	1.199
xi	Senior Director, Culture, Sports & Recreation, KMC	4	2018-19	4.297
xii	Senior Director, Katchi Abadi, KMC	2	2018-19	1.469
xiii	Director, Zoo, KMC	7	2018-19	0.874
xiv	PD RO Plant Lyari & Kemari Town, KW&SB	16	2018-19	26.740
xv	Chief Engineer, E&M KW&SB	7	2018-19	181.982
xvi	Sewerage Cleaning Equipment & Service Division, KW&SB	1	2018-19	54.941
xvii	Executive Engineer, Purification Plant, KW&SB	5	2018-19	1.115
28	Expenditure in excess of budget			
i	XEN, Sewerage North Nazimabad Town, KW&SB	2	2017-18	6.385
ii	XEN, E&M Lyari Town	4	2017-18	0.381
iii	XEN, Sewerage Liaquatabad Town, KW&SB	3	2018-19	4.041
iv	XEN, Hub Filter Plant Division, KW&SB	3	2018-19	2.109
v	XEN, Hub Pumping, KW&SB	1	2018-19	42.869
vi	XEN, Karachi Pumping Division, KW&SB	4	2018-19	3.213
vii	XEN, Sewerage New Karachi	1	2018-19	7.076
viii	XEN, E&M New Karachi	1	2018-19	4.688
ix	XEN, Water North Nazimabad Town, KW&SB	3	2018-19	12.085
x	XEN, Sewerage North Nazimabad Town, KW&SB	4	2018-19	13.506
29	Non-maintenance of cash book			

(Rupees in Million)

S. No.	Description	AIR Para #	F.Y.	Amount
i	Office of the Chairman, KW&SB	4	2017-19	17.212
ii	Director, Solid Waste Management, KMC	3	2018-19	81.666
30	Non-achievement of targeted receipts			
i	M.S Abbassi Shaheed Hospital, KMC	1	2018-19	7.240
ii	Senior Director, Katchi Abadi, KMC	3	2018-19	62.627
31	Irregular repair & maintenance of vehicles and machinery			
I	Executive Engineer, Sewerage Cleaning Equipment & Services Division, KW&SB	1	2018-19	8.044
32	Difference in period of award of right for collection fee			
I	Director, Zoo, KMC	1	2018-19	2.626
33	Execution of works with improper/without contract agreement			
I	XEN (Water) New Karachi Town, KW&SB	3	2018-19	1.086
ii	R.E, NEK - II, KW&SB	3	2018-19	6.655
iii	R.E, NEK Old, KW&SB	3	2018-19	1.125
34	Irregular payment on repair work			
I	Project Director, ADP Schemes, KW&SB	16	2018-19	1.869
35	Irregular advertisement of a project's works without feasibility study			
i	Director General, Technical Services, KMC	2	2019-20	972.418
36	Expenditure on RO Plant not included in progress report			
i	PD RO Plant Lyari & Kemari Town, KW&SB	10	2018-19	1.529
37	Senior Director, Medical & Health Services			
i	Less-availing of prescribed discount on medicine	4	2018-19	3.325

KARACHI DIVISION

(Rupees in Million)

S. No.	Detail of Para	AIR Para	F. Year	Amount
1	Irregular award of works against SPPRA withheld IDs			
I	DMC Central	3	2019-20	8.029
2	Irregular clearance of liabilities			
i	DMC Central	9	2019-20	87.896
3	Irregular appointments by transfer & absorption of personnel			
i	DMC East	14	MFDAC of 2018-19	-
4	Un-authorized sanction of Ex-Pakistan Leave			
i	DMC East	17	MFDAC of 2018-19	-
5	Irregular award of auction/works contracts			
i	District Council Karachi	10	2019-20	87.551
ii	DMC Malir	8	2019-20	88.644
6	Non-hoisting of Bids Evaluation Report on SPPRA website			
I	DMC West	2	MFDAC of 2018-19	77.152
7	Award of works without execution of contract agreements			
i	DMC East	8	2019-20	33.501
8	Unjustified expenditure on account of POL beyond jurisdiction			
i	District Council Karachi	5	2019-20	28.21
9	Un-justified expenditure through outsourcing of sanitation work			
i	DMC East	2	2019-20	9.683
ii	DMC Malir	2	2019-20	7.476
10	Non-achievement of targeted receipts			
i	District Council Karachi	3	2019-20	259.58
ii	DMC Korangi	9	2019-20	18.35
iii	DMC Central	11	2019-20	249.97
Iv	DMC South	4	2019-20	308.03
v	DMC East	6	2019-20	94.61
vi	DMC Malir	6	2019-20	143.76
11	Irregular expenditure on POL without maintaining log books			
i	District Council Karachi	4	2019-20	162.637
vi	DMC Korangi	4	2019-20	15.427
iii	DMC Central	2	2019-20	93.393
iv	DMC South	6	2019-20	87.639
v	DMC East	5	2019-20	42.386
vi	DMC Malir	5	2019-20	36.228
12	Non-reconciliation of revenue			
i	District Council Karachi	5	MFDAC of 2018-19	66.153
13	Non-maintenance of stock register			
i	District Council Karachi	9	2019-20	16.368
14	Unjustified expenditure on repair of vehicles			
i	DMC Korangi	13	2019-20	9.309
15	Unauthorized expenditure without approval of annual budget			
i	DMC East	12	2019-20	-
16	Irregular appointment of contractual staff/consultants			

(Rupees in Million)

S. No.	Detail of Para	AIR Para	F. Year	Amount
i	DMC Central	13	2019-20	7.463
ii	DMC East	10	2019-20	3.220
17	Irregular expenditure on electric material for street lights			
i	DMC East	9	2019-20	15.502
18	Irregular award of works without approval of PC-I			
i	District Council Karachi	7	2019-20	41.353
19	Irregular addition of SST on services			
i	DMC East	8	2019-20	3.814
ii	DMC Malir	7	2019-20	1.071

HYDERABAD DIVISION

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
1	Unauthorized payment of salaries to staff of other councils			19.289
i	Municipal Committee Thatta	1	2018-19	19.289
2	Unjustified payment of salaries to bifurcated staff			9.326
i	Municipal Committee Tando Jam	2	2019-20	9.326
3	Irregular payment of gratuity despite restriction			3.117
i	Municipal Committee Tando Muhammad Khan	4	2019-20	3.117
4	Unauthorized award of works against withheld IDs			126.471
i	Municipal Committee Sehwan Sharif	5	2018-19	126.471
5	Non-hoisting of Bid Evaluation Reports			79.025
i	Town Committee Kario Ghanwar	2	2016-19	2.434
ii	Town Committee Mirpur Bathoro	7	2017-19	18.055
iii	Town Committee Kadhan	3	2018-19	8.38
iv	District Council Thatta	4	2019-20	50.156
6	Irregular work on removal of garbage			12.118
i	Municipal Committee Thatta	7	2019-20	0.82
ii	Town Committee Mirpur Sakro	4	2019-20	3.27
iii	Town Committee Pangrio	4	2019-20	3.697
iv	Town Committee Kario Ghanwar	3	2019-20	4.331
7	Irregular decrease in financial bids after award of work			11.279
i	Town Committee Khoski	4	2019-20	11.279
8	Irregular award of auction for Cattle Piri			1.55
i	Municipal Committee Kotir	22	2019-20	1.55
9	Irregular Change in composition of Complaint Redressal Committee			-
i	District Council Sujawal	4	2018-19	-
10	Non-constitution of Complaint Redressal Committee (CRC)			-
i	Municipal Committee Hala	14	2019-20	-
ii	Town Committee Bhitshah	12	2019-20	-

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
11	Irregular payment without 10% Check Measurement			31.969
I	District Council Tando Allahyar	4	2019-10	31.969
12	Non/less provision of maintenance budget for Immovable Council property			14.54
i	District Council Matiari	8	2019-20	6.1
ii	Town Committee Hala Old	10	2019-20	0.94
iii	Town Committee New Saeedabad	4	2019-20	6.1
iv	Town Committee Oderolal Station	8	2019-20	1.4
13	Un-authorized execution of scheme beyond jurisdiction			1.5
i	Town Committee Khoski	2	2018-19	1.5
14	Un-justified payment against water supply scheme			0.873
I	Municipal Committee Tando Muhammad Khan	5	2019-20	0.873
15	Unjustified use of POL on account of fumigation			0.49
i	Town Committee Piyaro Lund	6	2019-20	0.49
16	Non-adjustment/non-recovery of advances granted to officials	12	2019-20	0.393
i	Town Committee Matiari	12	2019-20	0.393
17	Irregular expenditure without maintaining work register			-
i	District Council Jamshoro	2	2019-20	110.248
ii	Municipal Committee Bolhari	8	2019-20	12.861
iii	Town Committee Thana Bula Khan	2	2019-20	13.594
18	Over-estimation of grant in the budget estimates			130.032
i	Municipal Committee Sehwan	8	2018-19	130.032
19	Non-accountal of purchases in relevant stock register			75.446
i	Town Committee Rajo Khanani	9	2016-19	3.57
ii	Town Committee Kario Ghanwar	8	2016-19	2.01
iii	Town Committee Tando Ghulam Ali	7	2016-19	0.648
iv	Town Committee Phulji Station	9	2017-19	3.552
v	Town Committee Darro	6	2016-19	0.561
vi	Town Committee Nindo	6	2016-19	2.805
vii	Town Committee Pangrio	5	2016-19	2.887
viii	District Council Sujawal	8	2018-19	4.73
ix	Municipal Committee Thatta	4	2018-19	1.152
x	Municipal Committee Khairpur Nathan Shah	8	2018-19	8.639
xi	Municipal Committee Bolhari	13	2018-19	3.691
		10	2019-20	3.686
xii	Municipal Committee Qasimabad	12	2018-19	6.442
xiii	Municipal Committee Mehar	10	2018-19	3.256
xiv	Town Committee Sita Road	7	2018-19	2.838
xv	Town Committee Kadhan	5	2018-19	1.077
xvi	Town Committee Ghorabari	5	2018-19	0.658
xvii	Town Committee Garho	8	2018-19	3.709
xviii	Town Committee Tando Bagho	5	2018-19	1.993
xix	District Council Jamshoro	6	2019-20	1.115
xx	Municipal Committee Kotri	16	2019-20	2.789

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
xxi	Town Committee, Ghora Bari	3	2019-20	1.951
xxii	Town Committee Bhitshah	5	2019-20	6.656
xxiii	Town Committee New Saeedabad	8	2019-20	2.456
xxiv	Town Committee Sultanabad	8	2019-20	1.847
xxv	Town Committee Husri	10	2019-20	0.728
20	Irregular execution of works without availability of funds			22.569
i	Town Committee Mirpur Bathoro	2	2018-19	22.569
21	Irregular preparation of budget			21.315
i	Town Committee Chauhar Jamali	4	2018-19	21.315
22	Non-imposition of penalty on delayed works			0.83
i	Town Committee Tando Bagho			0.83
23	Unauthorized clearance of liabilities			9.445
i	Town Committee Sujawal	15	2018-19	5.707
ii	Municipal Committee Thatta	5	2019-20	2.217
iii	Municipal Committee Bolhari	7	2019-20	1.521
24	Non-payment of completed works within stipulated time			9.7
i	District Council Matiari	7	2019-20	7.8
ii	Town Committee Matiari	9	2019-20	1.9
25	Unjustified expenditure on POL for unregistered vehicles			7.991
i	Town Committee Matiari	7	2019-20	1.709
ii	Town Committee New Saeedabad	3	2019-20	6.282
26	Unjustified payment without acknowledgement of Wards' Councillors for work done			6.211
i	Municipal Committee Tando Muhammad Khan	3	2019-20	6.211
27	Un-authorized payments without pre-audit			2.942
i	Town Committee Nasarpur	9	2019-20	2.942
28	Irregular expenditure without approved budget			1.699
i	Municipal Committee Thatta	11	2018-19	-
ii	Municipal Committee Bulhari	8	2018-19	1.699
29	Irregular expenditure on repair & maintenance of vehicles			1.183
i	Municipal Committee Kotri	10	2019-20	1.183
30	Non-maintenance of record related to issuance of security papers			0.275
i	Municipal Committee Qasimabad	12	2018-19	0.275
31	Irregular payment of salary without Biometric Verification			763.188
i.	District Council Sujawal	5	2018-19	52.579
ii.	Town Committee, Chuhar Jamali	3	2018-19	39.955
iii.	Town Committee Jati	2	2018-19	49.01
iv.	Town Committee Talhar	3	2018-19	56.863
v.	District Council Thatta	3	2019-20	53.463
vi.	District Council Jamshoro	5	2019-20	74.12
vii.	Municipal Committee Thatta	1	2019-20	139.715
viii.	Municipal Committee Bolhari	12	2019-20	-
ix.	Town Committee Mirpur Sakro	1	2019-20	58.565
x.	Town Committee Makli	1	2019-20	43.093

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
xi.	Town Committee, Ghora Bari	1	2019-20	39.541
xii.	Town Committee Gharo	1	2019-20	31.046
xiii.	Town Committee sannjar Chang	2	2019-20	5.582
xiv.	Town Committee Khyber	1	2019-20	12.208
xv.	Town Committee Shaheed Fazul Rahu	1	2019-20	46.317
xvi.	Town Committee Pangrio	1	2019-20	18.752
xvii.	Town Committee Kario Ghanwar	2	2019-20	13.458
xviii.	Town Committee Khoski	1	2019-20	28.921
32	Irregular payment of pension in absence of life/re-marriage certificate			103.672
i.	Municipal Committee Badin	10	2017-18	13.681
ii.	Town Committee Jati	17	2017-18	2.283
iii.	Town Committee Rajo Khanani	12	2016-19	1.122
iv.	Town Committee Kario Ghanwar	12	2016-19	0.78
v.	Town Committee Mirpur Bathoro	21	2017-19	1.98
vi.	Town Committee Darro	11	2016-19	0.558
vii.	Town Committee Ghorabari	8	2018-19	0.707
viii.	District Council Dadu	6	2018-19	48.32
ix.	Municipal Committee Thatta	7	2018-19	2.503
x.	Municipal Committee Khairpur Nathan Shah	11	2018-19	4.61
xi.	Municipal Committee Mehar	12	2018-19	8.005
xii.	Municipal Committee Bolhari	9	2019-20	12.037
xiii.	Town Committee New Saeedabad	2	2019-20	7.086
33	Unauthorized appointment of daily wages staff			14.337
i	Municipal Committee Tando Allahyar	4	2019-20	12.552
ii	Municipal Committee Qasimabad	4	2019-20	1.785
34	Excess payment of salaries over and above sanctioned strength			1.5
i	Municipal Committee Bolhari	6	2018-19	1.5
35	Irregular appointment and payment of salaries to Legal Advisor			1.348
i	Municipal Committee Qasimabad	3	2019-20	1.348
36	Irregular posting of non-technical staff from other departments			-
i	Hyderabad Municipal Corporation	7	2019-202	-
37	Non-publication of award of contracts on authority's website			516.884
i.	District Council Sujawal	2	2018-19	226.231
ii.	Town Committee, Chuhar Jamali	2	2018-19	57.473
iii.	District Council Matiari	1	2019-20	102
iv.	District Council Thatta	2	2019-20	54.455
v.	Municipal Committee Hala	4	2019-20	60.825
vi.	Town Committee Gharo	8	2019-20	15.9
38	Irregular technical sanction of works/schemes beyond delegated powers			208.343
i.	District Council, Dadu	2	2019-20	138.1
ii.	Municipal Committee, Hala	3	2019-20	70.243
39	Irregular execution of NIT without administrative approval			203.962

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
I	District Council Sujawal	8	2019-20	203.962
40	Evaluation of bids by invalid procurement committee			50.883
i.	Town Committee Kario Ghanwar	1	2019-20	17.232
ii.	Town Committee Bhitshah	7	2019-20	3.656
iii.	Town Committee Oderolal Station	3	2019-20	6.887
iv.	Town Committee Gharo	12	2019-20	18.3
v.	Town Committee Sanjar Chang	3	2019-20	4.808
41	Non-commencement of development schemes despite award			40.261
i.	District Council Thatta	7	2019-20	25.971
ii.	District Council Hyderabad	1	2019-20	10.287
iii.	Town Committee Shaheed Fazil Rahu	8	2019-20	4.003
42	Award of works without contract agreements			38.439
i.	Town Committee Radhan Station	4	2018-19	3.888
ii.	Hyderabad Municipal Corporation	21	2019-20	19.336
iii.	Town Committee Nasarpur	2	2019-20	15.215
43	Non-completion of development works			189.971
i.	Municipal Committee Khairpur Nathan Shah	10	2018-19	56.074
ii.	Town Committee Tando Bagho	20	2018-19	71.763
iii.	District Council Hyderabad	2	2019-20	3.826
iv.	Hyderabad Municipal Corporation	20	2019-20	26.28
v.	Municipal Committee, Johi	1	2019-20	13.458
vi.	Municipal Committee Bolhari	5	2019-20	7.755
vii.	Municipal Committee Qasimabad	10	2019-20	10.815
44	Unjustified outsourcing of sanitation work			90.194
i.	Municipal Committee Kotri	3	2019-20	34.914
		12	2019-20	2.533
ii.	Municipal Committee Bolhari	6	2019-20	6.667
iii.	Municipal Committee Kotri	2	2019-20	19.779
iv.	Town Committee Jamshoro	2	2019-20	17.646
i45	Irregular recording of works in measurement books without dates			23.752
I	Town Committee Bhitshah	1	2019-20	23.752
46	Un-justified grants to private person/organizations			5.703
i.	District Council Sujawal	11	2018-19	1.583
ii.	Municipal Committee, Sehawan Sharif	9	2018-19	0.1
iii.	District Council Sujawal	4	2019-20	0.7
iv.	Municipal Committee Dadu	6	2019-20	3.32
47	Unjustified payment against untested pipes			
i	Town Committee Mirpur Bithoro	8	2018-19	3
48	Non-reconciliation of collected revenue			10.824
i	Hyderabad Municipal Corporation	24	2018-19	10.824
49	Non-reconciliation of income tax with tax authority			5.547
i	Town Committee Jati	6	2017-19	5.547
50	Non-achievement of targeted receipts			750.991
i.	Town Committee Mirpur Bathoro	23	2017-19	1.616

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
ii.	Municipal Committee Thatta	3	2018-19	4.67
iii.	Municipal Committee Khairpur Nathan Shah	5	2018-19	10.874
		8	2019-20	0.314
iv.	Municipal Committee Bolhari	5	2018-19	23.165
		4	2019-20	35.349
v.	Municipal Committee Qasimabad	6	2018-19	21.814
vi.	Municipal Committee Mehar	3	2018-19	5.175
vii.	Town Committee Sita Road	3	2018-19	1.117
viii.	Town Committee Jati	12	2018-19	0.932
ix.	Town Committee Sujawal	16	2018-19	5.408
x.	Town Committee Talhar	5	2018-19	20.023
xi.	Town Committee Shaheed Fazil Rahu	9	2018-19	1.67
		11	2019-20	1.339
xii.	Town Committee Tando Bagho	12	2018-19	8.202
		21	2018-19	1.164
xiii.	District Council Dadu	8	2019-20	9.877
xiv.	District Council Matiari	10	2019-20	1.879
xv.	District Council Jamshoro	3	2019-20	44.273
xvi.	Hyderabad Municipal Corporation	9	2019-20	455.911
xvii.	Municipal Committee Tando Muhammad Khan	8	2019-20	9.957
xviii.	Municipal Committee, Johi	7	2019-20	0.28
xix.	Municipal Committee Dadu	8	2019-20	1.028
xx.	Municipal Committee Matli	17	2019-20	4.501
xxi.	Town Committee Sita Road	5	2019-20	1.308
		10	2019-20	0.666
xxii.	Town Committee Matiari		2019-20	0.562
			2019-20	0.562
xxiii.	Town Committee Mirpur Sakro	7	2019-20	0.496
xxiv.	Town Committee Bhitshah	2	2019-20	20.291
		9	2019-20	2.357
xxv.	Town Committee New Saeedabad	10	2019-20	1.66
			2019-20	1.66
xxvi.	Town Committee Oderolal Station	10	2019-20	0.243
xxvii.	Town Committee Nasarpur	3	2019-20	1.085
xxviii.	Town Committee Thana Bula Khan	5	2019-20	3.313
xxix.	Town Committee Husri	2	2019-20	0.969
xxx.	Town Committee Jamshoro	3	2019-20	2.954
xxxi.	Municipal Committee Kotri	17	2019-20	18.725
		11	2019-20	3.351
xxxii.	Municipal Committee Hala	12	2019-20	2.906
			2019-20	2.906
xxxiii.	Town Committee Khyber	4	2019-20	1.94
xxxiv.	Town Committee Pangrio	8	2019-20	1.17
xxxv.	Town Committee Kario Ghanwar	5	2019-20	3.954
xxxvi.	Town Committee Khoski	3	2019-20	12.497
51	Irregular expenditure on POL without maintaining of log book			287.408
i.	Town Committee Khoski	10	2016-19	1.403

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
ii.	Town Committee Rajo Khanani	11	2016-19	2.553
iii.	Town Committee Kario Ghanwar	10	2016-19	1.951
iv.	Town Committee Darro	8	2016-19	0.43
v.	Town Committee Tando Ghulam Ali	8	2016-19	0.542
vi.	Town Committee Nindo	8	2016-19	0.482
vii.	Town Committee Pangrio	7	2016-19	2.354
viii.	Town Committee Mirpur Bathoro	17	2017-19	4.965
ix.	District Council Sujawal	10	2018-19	1.946
x.	Municipal Committee, Sehawan Sharif	7	2018-19	14.763
xi.	Municipal Committee Thatta	2	2018-19	3.132
		2	2019-20	5.364
xii.	Municipal Committee Khairpur Nathan Shah	3	2018-19	2.735
		5	2019-20	3.022
xiii.	Municipal Committee Bulhari	3	2018-19	4.702
		3	2019-20	8.518
xiv.	Municipal Committee Qasimabad	5	2018-19	21.315
xv.	Municipal Committee Mehar	1	2018-19	7.924
xvi.	Town Committee, Chuhar Jamali	8	2018-19	4.713
xvii.	Town Committee Jati	7	2018-19	5.89
xviii.	Town Committee Thariri Muhabat	7	2018-19	-
xix.	Town Committee Talhar	7	2018-19	10.061
xx.	Town Committee Sita Road	2	2018-19	3.56
		4	2019-20	1.597
xxi.	Town Committee Shaheed Fazil Rahu	2	2018-19	4.121
xxii.	Town Committee Phulji Station	6	2017-19	2.743
xxiii.	Town Committee Nasarpur	8	2018-19	2.244
		6	2019-20	1.361
xxiv.	Town Committee Ghorabari	2	2018-19	2.161
xxv.	Town Committee Tando Bagho	2	2018-19	4.22
xxvi.	Town Committee Kadhan	7	2018-19	0.93
xxvii.	Town Committee Chambar	4	2019-20	6.844
xxviii.	District Council Tando Muhammad Khan	3	2019-20	25.301
xxix.	District Council Badin	6	2019-20	3.289
xxx.	District Council Tando Allahyar	11	2019-20	3.915
xxxi.	District Council Sujawal	5	2019-20	2.96
xxxii.	Hyderabad Municipal Corporation	14	2019-20	30.796
xxxiii.	Municipal Committee, Johi	5	2019-20	2.626
xxxiv.	Municipal Committee Tando Allahyar	10	2019-20	5.94
xxxv.	Municipal Committee Tando Muhammad Khan	2	2019-20	11.066
xxxvi.	Municipal Committee Tando Jam	3	2019-20	0.361
xxxvii.	Municipal Committee Dadu	5	2019-20	7.192
xxxviii.	Municipal Committee Matli	16	2019-20	6.467
xxxix.	Municipal Committee Kotri	9	2019-20	8.798

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
xl.	Town Committee Mirpur Sakro	3	2019-20	3.049
xli.	Town Committee Garho	13	2019-20	0.288
xlii.	Town Committee Makli	4	2019-20	4.172
xliii.	Town Committee Bhitshahh	4	2019-20	7.916
xliv.	Town Committee Hala Old	7	2019-20	1.54
xlv.	Town Committee Oderolal Station	9	2019-20	1.244
xlvi.	Town Committee Pyaro Lund	3	2019-20	1.492
xlvii.	Town Committee Thana Bula Khan	3	2019-20	1.453
xlviii.	Town Committee Husri	3	2019-20	0.589
xlix.	Town Committee Gharo	4	2019-20	4.189
l.	Town Committee Jamshoro	8	2019-20	9.153
li.	Town Committee Bulri Shah Karim	2	2019-20	5.066
52	Excess expenditure over and above budget grant			55.28
i.	Town Committee Sujawal	22	2018-19	11.737
ii.	Municipal Committee Qasimabad	3	2018-19	6.647
iii.	District Council Tando Allahyar	26	2019-20	17.555
iv.	District Council Badin	2	2019-20	14.258
v.	Town Committee Pangrio	2	2019-20	5.083
53	Irregular award of works/supplies			
i.	Town Committee Mirpur Bathoro	4	2018-19	4.938
ii.	Town Committee, Sujawal	1	2018-19	21.937
iii.	Municipal Committee, Matli	21	2019-20	17.018
iv.	Municipal Committee Kotri	15	2019-20	6.838
54	Unauthorized creation of liabilities			33.505
i.	Town Committee, Shaheed Fazil Rahu	1	2018-19	2.163
ii.	Hyderabad Municipal Corporation	23	2019-20	11.147
iii.	Town Committee Chambar	9	2019-20	20.195
55	Non-authenticity of Technical Sanction of works			10
i	Town Committee Mirpur Bathoro	3	2018-19	10
56	Unjustified payments on previous year liabilities			9.364
i	District Council Tando Allahyar	3	2016-18	9.364
57	Improper record of log books without data of speedo meter			8.486
i	Town Committee Sujawal	10	2018-19	8.486
58	Non-submission of monthly statements to FBR			
i	Municipal Committee Thatta	6	2018-19	2.14
ii	Town Committee Jati	10	2018-19	11.35
iii	Town Committee Ghorabari	7	2018-19	1.002
59	Excess consumption of POL beyond entitlement			
i	Town Committee Sujawal	31	2018-19	0.199
		32		0.093
ii	District Council Tando Allahyar	12	2019-20	0.818
		15		1.462
iii	Municipal Committee Kotri	11	2019-20	0.039
60	Unauthorised allotment of government vehicles beyond entitlement			

(Rupees in Million)

S. No.	Description	AIR Para No.	F.Y	Amount
i	District Council, Tando Allahyar	14	2019-20	0
61	Irregular award of work without valid procurement committee			
i	District Council Thatta		2019-20	252.496
62	Irregular execution of development works through quotation			
i	Town Committee Khoski	6	2016-19	0.612
ii	Town Committee Sujawal	7	2018-19	40.271
iii	Town Committee Thariri Muhabat	6	2018-19	1.129
iv	Municipal Committee Kotri	6	2019-20	6.947
63	Irregular award of works without proper estimates			
i	Municipal Committee Hala	7	2019-20	7.493
ii	Town Committee Hala Old	3	2019-20	4.73
iii	Town Committee Pangrio	5	2018-19	3.096
64	Irregular execution of sanitation works without approval			
i	Town Committee Sujawal	21	2018-19	2.67
ii	Town Committee Phulji Station	3	2018-19	4.45
iii	Town Committee Bhitshah	6	2019-20	6.305
iv	Town Committee Oderolal Station	7	2019-20	1.782
v	Town Committee Kario Ghanwar	7	2019-20	1.349
65	Excess payment on hiring of labor & machinery			
i	Municipal Committee Matli	11	2019-20	0.158

LARKANA DIVISION

(Rupees in Million)

S. No	Description	AIR Para	FY	Amount
1	Irregular payment of salaries without necessary deductions- Rs125.283 million			
I	Municipal Committee, Jacobabad	9	2018-19	82.895
Ii	Town Committee, Sardar Sohrab Khan Sarki	4	2018-19	5.876
iii	Town Committee, Ghari Khairo	3	2018-19	33.979
Iv	Town Committee, Behram	8	2018-19	2.533
2	Irregular award of work without technical sanction - Rs231.877 million			
I	District Council Shikarpur	2	2018-19	231.877
3	Non-hoisting of bid evaluation report - Rs65.000 million			
I	District Council, Kamber-Shahdaktot	6	2019-20	65.000
4	Unauthorized award of works against withheld NIT - Rs52.801 million			
i	District Council Kamber-Shahdaktot	4	2018-19	52.801
5	Increase number of representative of bidders in bid opening- Rs41.861 million			
i	District Council, Larkana	2	2018-19	40.000
Ii	Larkana Municipal corporation	3	2018-19	1.861

(Rupees in Million)

S. No	Description	AIR Para	FY	Amount
6	Award of works without contract agreements – Rs 40.188 million			
I	MC, Kamber	11	2018-19	18.447
ii	TC, Guddu	5	2018-19	2.912
iii	TC, Giji Khwar	8	2018-19	8.248
Iv	DC, Kamber @ Shahdadt	8	2019-20	10.581
V	MC, Naudero	4	2019-20	-
Vi	MC, Ratodero	5	2019-20	-
vii	MC, Shikarpur	4	2019-20	-
7	Non-attending of queries of SPPRA - Rs40.000 million			
I	District Council Larkana	4	2018-19	40.00
8	Non-extension in tender issuance date - Rs36.400 million			
I	Town Committee, Madeji	4	2018-19	36.4
9	Non-training of members of procurement committee			
I	Municipal Committee, Shikarpur	10	2019-20	7.949
10	Irregular award of work to the bidder with lesser earnest money –Rs0.004 million			
I	Larkana Municipal Corporation	31	2018-19	0.004
11	Procurement without preparing annual procurement plan - Rs2.285 million			
I	Town Committee Behram	4	2018-19	2.285
12	Non-conducting of physical verification of development schemes - Rs78.081 million			
I	Town Committee, Kandhkot District Kashmore at Kandhkot	10	2019-20	24.349
ii	Chairman/ Chief Officer, District Council, Kashmore	5	2019-20	53.732
13	Un-justified expenditure on salary without utilization of health staff- Rs5.332 million			
I	District Council, Kashmore	2	2019-20	5.332
14	Irregular expenditure on earth filling without recording of Measurement - Rs0.581 million			
I	Town Committee Guddu	5	2019-20	0.581
15	Irregular payment without 10% check measurement of - Rs194.751 million			
I	Larkana Municipal Corporation	25	2018-19	194.751
16	Execution of work without administrative approval - Rs77.269 million			
I	Chairman/ CODC Larkana	5	2018-19	38.41
ii	Chairman/ CMO, Municipal Committee Ratodero	10	2018-19	5.616
iii	Mayor/ Municipal Commissioner Larkana, Larkana Municipal corporation	6	2018-19	33.243
17	Non-maintenance of contract ledger for various development schemes			
I	Chairman/ Chief Officer, District Council Kamber Shahdadt	5	2019-20	48.347
ii	Chairman/ Chief Officer, District Council, Shikarpur	2	2019-20	-
18	Non-maintenance of Works Register			
I	Town Committee Ghouspur	9	2019-20	-
19	Irregular expenditure on account of execution of non-schedule item Rs9.000 million			
I	District Council Larkana	9	2018-19	9.00
20	Transgression of financial powers in award of work-Rs5.190 million			
I	Larkana Municipal Corporation	33	2018-19	5.19
21	Irregular expenditure on repair of vehicles - Rs4.670 million			

(Rupees in Million)

S. No	Description	AIR Para	FY	Amount
I	Municipal Committee Kamber	12	2018-19	2.135
Ii	Town Committee, Nasirabad, District Kamber Shahdadt	8	2019-20	2.535
22	Non-auction of un-serviceable vehicles - Rs0.250 million			
I	Town Committee Thull,	7	2019-20	-
Ii	District Council Jacobabad	6	2019-20	0.250
23	Unauthorized clearance of liabilities - Rs51.650 million			
	Larkana Municipal corporation	21	2018-19	21.889
Ii	Municipal Committee Shikarpur, District Shikarpur	6	2018-19	5.376
iii	Town Committee, Garhi Yasin, District Shikarpur	7	2018-19	5.321
Iv	Chairman/Chief Municipal Officer, Municipal Committee Kamber	4	2018-19	1.86
V	Chairman/ Chief Officer, District Council Kambar Shahdadt	9	2019-20	5.38
vi	Chairman/ Chief Officer, District Council, Shikarpur	4	2019-20	2.19
vii	Chairman/ Town Officer, Town Committee, Kashmore District Kashmore at Kandhkot	10	2019-20	4.041
viii	Chairman/ Town Officer, Town Committee, Kandhkot District Kashmore at Kandhkot	7	2019-20	1.132
Ix	Chairman/ Chief Municipal Officer, Municipal Committee, Shikarpur	11	2019-20	1.96
X	Chairman/ TO, Town Committee, Ghari Khairo	2	2018-19	2.501
24	Non-maintenance of stock register to account for procured articles - Rs227.439 million			
I	Chairman/ CODC Larkana	15	2018-19	15.948
Ii	Chairman/ CMO, Municipal Committee Jacobabad	8	2018-19	6.693
iii	Municipal Committee Shahdadt, District Kambar Shahdadt	9	2018-19	1.769
Iv	Town Committee, Garhi Yasin, District Shikarpur	12	2018-19	0.74
V	Chairman/Chief Officer, District Kamber Shahdadt	8	2018-19	91.621
vi	Town Committee Nasirabad, District Kambar Shahdadt	12	2018-19	6.704
vii	Chairman/ Chief Officer, District Council, Kashmore	4	2019-20	36.97
viii	Municipal Committee Ratodero	8	2019-20	10.001
Ix	Town Committee, Kashmore District Kashmore at Kandhkot	3	2019-20	33.905
X	Town Committee, Kandhkot District Kashmore at Kandhkot	5	2019-20	14.945
Xi	Town Committee, Guddu District Kashmore at Kandhkot	4	2019-20	6.796
xii	Town Committee, Ghouspur District Kashmore @ Kandhkot	5	2019-20	12.456
xiii	Town Committee, Nasirabad, District Kambar Shahdadt	9	2019-20	4.839
25	Irregular appointment of contract employees and daily wages labour Rs40.306 million			
I	Municipal Committee Kamber	6	2018-19	1.762
Ii	Municipal Committee Jacobabad	12	2018-19	7.246
iii	Town Committee Sardar Sohrab Khan Sarki,	5	2018-19	2.934
Iv	Town Committee Lakhi, District Shikarpur	6	2018-19	8.237
V	Town Committee, Ghari Khairo	5	2018-19	4.653
vi	Town Committee, Kandhkot District Kashmore at Kandhkot	3	2019-20	7.612

(Rupees in Million)

S. No	Description	AIR Para	FY	Amount
vii	Town Committee, Nasirabad, Distirct Kamar Shahdaktot	6	2019-20	7.911
26	Unjustified award of contracts without observing eligibility criteria Rs152.165 million			
I	District Council, Larkana	3	2018-19	32.932
ii	Larkana Municipal corporation	4	2018-19	5.389
iii	Town Committee, Ghouspur	2	2018-19	64.828
Iv	Larkana Municipal corporation	2	2019-20	49.016
27	Irregular procurement without Procurement/Inspection Committee Rs116.957 million			
I	District CouncilLarkana	3	2018-19	32.933
ii	. Larkana Municipal corporation	4	2018-19	5.389
iii	Town Committee Ghouspur, District Kashmore @ Kandhkot	2	2018-19	64.828
Iv	Mayor/ Larkana Municipal Corpotation	2	2019-20	490.167
28	Irregularities in procurement of works and goods – Rs21.452 million			
I	Larkana Municipal corporation	30	2018-19	15.301
ii	TC, Kandhkot	8	2019-20	2.950
iii	TC, Ghouspur	8	2019-20	2.050
		10		1.151
29	Award of work without performance security – Rs4.000 million			
I	Larkana Municipal Corporation	32	2018-19	40.000
30	Award of work to unregistered firms - Rs3.886 million			
I	Town Committee, Warreh District Kamar Shahdaktot	6	2019-20	2.672
ii	Town Committee Miro khan, District Kamar Shahdaktot	7	2018-19	1.214
31	Unauthorized operation of government account in private banks			
I	Municipal Committee Shahdaktot	7	2018-19	-
32	Unjustified outsourcing of sanitation work to private firms Rs123.958 million			
I	DC, Larkana	10	2018-19	23.438
ii	Larkana Municipal corporation	15	2018-19	3.792
iii	Municipal Committee Ratodero	6	2018-19	13.589
Iv	Municipal Committee Naudero	7	2018-19	0.592
v	Town Committee, Ghari Khairo	4	2018-19	6.318
vi	Town Committee Lakhi, District Shikarpur	12	2018-19	5.773
vii	Town Committee Nasirabad, District Kamar Shahdaktot	7	2018-19	6.229
viii	Town Committee Arija, District Larkana	5	2018-19	5.047
ix	District Council Kamar Shahdaktot	10	2019-20	10.097
x	Municipal Committee, Naudero	7	2019-20	2.926
xi	Town Committee Thull, District Jacobabad	4	2019-20	7.336
xii	Town Committee, Ghari Khairo District Jacobabad	7	2019-20	3.689
xiii	Town Committee, Warreh District Kamar Shahdaktot	4	2019-20	2.994
xiv	Town Committee, Kandhkot District Kashmore at Kandhkot	12	2019-20	12.595
xv	Town Committee, Arija, District Larkana	3	2019-20	19.543
33	Non-maintenance of supporting record to justify expenditure on POL Rs234.356 million			
i.	District Council Larkana	13	2018-19	3.675
ii.	District Council Shikarpur	7	2018-19	0.433
iii.	District Council Kamar Shahdaktot	2	2018-19	5.585

(Rupees in Million)

S. No	Description	AIR Para	FY	Amount
iv.	Municipal Committee Ratodero	5	2018-19	10.749
v.	Municipal Committee Naudero	8	2018-19	8.741
vi.	Larkana Municipal corporation	7	2018-19	53.354
vii.	Municipal Committee Shahdadt, District Kambar Shahdadt	2	2018-19	14.002
viii.	Municipal Committee Kamber	1	2018-19	5.423
ix.	Town Committee Sardar Sohrab Khan Sarki, District Jacobabad	3	2018-19	2.161
x.	Town Committee, Garhi Yasin, District Shikarpur	3	2018-19	8.628
xi.	Town Committee, Madeji, District Shikarpur	5	2018-19	11.077
xii.	Town Committee, Khanpur, District Shikarpur	4	2018-19	1.302
xiii.	Town Committee Rustam, District Shikarpur	3	2018-19	0.285
xiv.	Town Committee Lakhi, District Shikarpur	4	2018-19	9.528
xv.	Town Committee Warreh, District Kambar Shahdadt	1	2018-19	1.729
xvi.	Town Committee Nasirabad, District Kambar Shahdadt	5	2018-19	6.697
xvii.	Town Committee Arija, District Larkana	6	2018-19	0.496
xviii.	Town Committee Mirokhan, District Kamber Shahdadt	2	2018-19	3.555
xix.	Town Committee Behram, District Kambar Shahdadt	2	2018-19	1.585
xx.	Town Committee Buxapur, District Kashmir @ Kandhkot	5	2018-19	2.295
xxi.	Town Committee Tangwani, District Kashmir @ Kandhkot	4	2018-19	5.491
xxii.	Town Committee Guddu, District Kashmir @ Kandhkot	3	2018-19	3.613
xxiii.	Town Committee Badah, District Larkana	2	2018-19	3.506
xxiv.	Town Committee Chak, District Shikarpur	1	2018-19	0.126
xxv.	Town Committee Giji Khwar, District Kambar Shahdadt	4	2018-19	2.064
xxvi.	District Council, Larkana	3	2019-20	2.875
xxvii.	District Council Kambar Shahdadt	4	2019-20	4.457
xxviii.	District Council Jacobabad	4	2019-20	0.473
xxix.	District Council, Kashmir	7	2019-20	2.792
xxx.	Municipal Committee Ratodero	2	2019-20	11.592
xxxi.	Municipal Committee, Naudero	2	2019-20	10.244
xxxii.	Municipal Committee, Shahdadt	3	2019-20	5.329
xxxiii.	Municipal Committee, Kambar	3	2019-20	10.757
xxxiv.	Town Committee, Kandhkot District Kashmir at Kandhkot	9	2019-20	9.578
xxxv.	Town Committee, Ghari Khairo District Jacobabad	1	2019-20	2.395
xxxvi.	Town Committee, Warreh District Kambar Shahdadt	3	2019-20	1.133
xxxvii.	Town Committee, Guddu District Kashmir at Kandhkot	6	2019-20	1.689
xxxviii.	Town Committee, Nasirabad, District Kambar Shahdadt	4	2019-20	4.642
xxxix.	Town Committee, Arija, District Larkana	2	2019-20	0.300
34	Non-achievement of Targeted Receipts - Rs185.369 million			
I	Larkana Municipal corporation	9	2018-19	32.313
ii	Municipal Committee Ratodero	3	2018-19	9.860
iii	Municipal Committee Naudero	3	2018-19	79.033

(Rupees in Million)

S. No	Description	AIR Para	FY	Amount
Iv	Municipal Committee Shikarpur, District Shikarpur	2	2018-19	9.752
V	Municipal Committee Shahdadt, District Kambar Shahdadt	3	2018-19	6.560
Vi	Town Committee Warreh, District Kambar Shahdadt	2	2018-19	8.619
vii	Municipal Committee, Shikarpur	2	2019-20	15.404
viii	Town Committee Thull, District Jacobabad	6	2019-20	0.725
Xi	Town Committee, Ghari Khairo District Jacobabad	2	2019-20	0.502
X	Town Committee, Warreh District Kambar Shahdadt	5	2019-20	22.601
35	Un-authorized creation of liabilities – Rs94.591 millio			
i	Town Committee Lakhi	5	2018-19	94.591
36	Non-imposition of penalty on delayed works- Rs4.166 million			
i	Chairman/ CMO, Municipal Committee Jacobabad	2	2018-19	2.668
ii	Chairman/CMO, Municipal Committee Kamber	3	2018-19	1.498
37	Unjustified payment on account of supply of Mobil oil and repair of diesel machines - Rs5.081 million			
i	Larkana Municipal Corporation	29	2018-19	5.081
38	Irregular allotment of higher capacity vehicles			
i	Larkana Municipal Corporation	5	2018-19	-
39	Unjustified expenditure on de-silting & manhole covers			
i	Town Committee Kashmore	5	2019-20	14.551
		6	2019-20	5.961
		7	2019-20	6.128
		8	2019-20	4.077
ii	Town Committee Guddu	8	2019-20	6.684
		9	2019-20	1.327
40	Abnormal increase in awarded works			
i	District Council, Kamber Shahdadt	3	2018-19	1.241
ii	District Council, Larkana	2	2019-20	4.033
41	Non-adjustment on account of grant in aid			
i	Municipal Corporation Larkana	20	2018-19	24.00

SUKKUR DIVISION

(Rupees in Million)

S. No.	Name of Entity	AIR Para	FY	Amount
01	Payment of pension without supporting documents - Rs153.484 million			
i	Town Committee Adil Pur, District Ghotki	13	2016-2019	0.819
ii	Sukkur Municipal Corporation	02	2018-2019	54.449
iii	Municipal Committee, Khairpur Mir's	07	2018-2019	88.844
iv	Municipal Committee Gambat, District Khairpur Mir's	05	2018-2019	1.223
v	Town Committee Ubaro, District Ghotki	05	2018-2019	3.154
vi	District Council Sukkur	04	2019-2020	4.995

(Rupees in Million)

S. No.	Name of Entity	AIR Para	FY	Amount
02	Un-authorized appointment of staff on daily wages – Rs16.978 million			
i	Town Committee Khan Garh, District Ghotki	02	2017-2019	15.663
ii	Municipal Committee Gambat, District Khairpur Mir's	11	2018-2019	1.315
03	Hiring of labour in contravention of Judicial Commission's instructions Rs13.435 million			
i	Municipal Committee Pir Jo Goth, District Khairpur Mir's	04	2019-2020	13.435
04	Irregular expenditure on account of overtime – Rs3.281 million			
i	Sukkur Municipal Corporation	14	2019-2020	3.281
05	Un-authorized hiring of legal adviser – Rs1.400 million			
i	Town Committee Daharki, District Ghotki	05	2017-2019	1.400
06	Un-authorized posting of employees from other councils			
i	Sukkur Municipal Corporation	17	2019-20	-
07	Doubtful expenditure due to un-authenticated invoices – Rs29.341 million			
i	Municipal Committee, Khairpur Mir's	12	2019-2020	27.818
ii	Municipal Committee, Pir Jo Goth, District Khairpur Mir's	03	2019-2020	1.523
08	Irregular expenditure without constitution of procurement committee Rs15.485 million			
i	Town Committee Adil Pur District Ghotki	07	2016-2019	6.836
ii	Town Committee Kot Diji, District Khairpur Mir's	05	2017-2019	0.987
iii	Town Committee Panu Akil, District Sukkur	12	2019-2020	7.662
09	Irregular expenditure on POL without maintaining log books – Rs225.261 million			
i	Town Committee, Kandhra	6	2016-19	9.341
ii	Town Committee Adilpur	9	2016-19	0.828
iii	Town Committee Daharki	22	2017-19	9.112
iv	Town Committee Khanghar	13	2017-19	5.913
v	Town Committee Fakirabad	7	2017-19	0.435
vi	Town Committee, Pacca Chang	3	2018-19	3.500
		5	2019-20	3.213
vii	Municipal Committee Khairpur	6	2018-19	38.855
		5	2019-20	31.501
viii	Municipal Committee, Gambat	4	2018-19	4.587
ix	Town Committee Ubaro	4	2018-19	2.165
x	Sukkur Municipal Corporation	5	2019-20	95.800
xi	District Council Khairpur	5	2019-20	4.201
xii	District Council Ghotki at Mirpur Mathelo	5	2019-20	2.957
xiii	Town Committee Pano Akil	5	2019-20	12.853
10	Unjustified expenditure on outsourcing of municipal services – Rs59.394 million			
i	Town Committee, Kandhra	9	2016-19	8.030
ii	Town Committee, Thari Mirwah	10	2017-19	4.747
iii	Town Committee Pacca Chang	1	2018-19	1.300
		8	2019-20	6.534
iv	Sukkur Municipal Corporation	15	2019-20	4.860
v	Town Committee Panu Akil	6	2019-20	21.030
vi	Municipal Committee, Khairpur Mir's	15	2019-20	12.893
11	Un-justified expenditure beyond jurisdiction – Rs9.653 million			
i	Town Committee, Kandhra	10	2016-19	2.276
ii	Town Committee Daharki	7	2017-19	7.377

(Rupees in Million)

S. No.	Name of Entity	AIR Para	FY	Amount
12	Non-reconciliation of deposited income tax - Rs75.619 million			
i	Sukkur Municipal Corporation	11	2018-19	75.619
13	Less-realization of targeted receipts – Rs92.214 million			
i	Town Committee Thari Mirwah, District Khairpur Mir's	13	2017-2019	1.922
ii	Town Committee Pacca Chang (Faiz Ganj), District Khairpur Mir's	10	2018-2019	2.192
iii	Municipal Committee Gambat, District Khairpur Mir's	08	2018-2019	6.474
iv	Town Committee Ubaro, District Ghotki	10	2018-2019	67.293
v	Sukkur Municipal Corporation	06	2019-2020	12.932
vi	District Council Sukkur	05	2019-2020	1.401
14	Irregular expenditure on POL for unentitled employees – Rs 0.206 million			
i	Town Committee Daharki, District Ghotki @ Mirpur Mathelo	17	2017-19	0.206
15	Non-availability of approval of annual budget estimates- Rs258.981 million			
i	District Council Sukkur	05	2018-19	258.981
16	Non-maintenance of stock register to account for procurement - Rs43.861 million			
i	Town Committee Adilpur	12	2016-19	6.836
ii	Town Committee, Sobho Dero	10	2017-19	3.208
iii	Town Committee Khanghar	14	2017-19	6.701
iv	Town Committee Pacca Chang	15	2018-19	1.312
v	Municipal Committee Khairpur Mir's	13	2018-19	7.456
vi	Municipal Committee, Gambat	9	2018-19	1.043
vii	District Council, Ghotki at Mirpur Mathelo	8	2019-20	3.799
viii	Municipal Committee, Pir Jo Goth	15	2019-20	13.506
17	Non-conducting of pre-audit of payments – Rs17.960 million			
i	TO, Town Committee Daharki	23	2017-19	16.659
ii	TO, Town Committee Khanghar	15	2017-19	0.564
iii	CO, District Council, Ghotki at Mirpur Mathelo	06	2019-20	0.737
18	Irregular expenditure on repair/maintenance of vehicle/ machinery Rs5.856 million			
i	Municipal Committee, Khairpur Mir's	14	2019-20	5.856
19	Doubtful expenditure on POL consumption			
i	Municipal Committee Pir Jo Goth	8	2019-20	
20	Unjustified expenditure on purchase of electric material			
i	Town Committee Adilpur	8	2016-19	2.641
ii	Town Committee Khanghar	7	2017-19	4.671
21	Irregular award of de-silting works			
i	Municipal Committee Khairpur Mir's	19	2019-20	2.233
ii	Municipal Committee Pir Jo Goth, District Khairpur Mir's	11	2019-20	2.323
22	Irregular expenditure on removal of garbage & silt clearance			
i	Town Committee, Kot Dijji	7	2017-19	2.010
ii	Town Committee, Sobho Dero	7	2017-19	2.626

MIRPURKHAS DIVISION

(Rupees in Million)

S. No.	Description	AIR Para	FY	Amount
1	Non-utilization of services of Staff			
i	TC, Hussain Bux Mari, Mirpurkhas	1	2017-19	140.121
ii	CODC Tharparkar	2	2019-20	14.125
2	Irregular payment of Pension			
i	T.C, Jhudo	18	2017-18	60.596
li	T.C, Dighri	12	2017-18	20.808
3	Non-hoisting of bid evaluation report on SPPRA website			
i	TC, Digri, Mirpurkhas	6	2018-19	55.089
ii	TC, Kheme jo par, Tharparkar	7	2018-19	81.852
iii	TC Chachro, Tharparkar	6	2019-20	11.615
4	Execution of works without technical sanction			
i	TC, Mirwah Gorchani, Mirpurkhas	4	2019-20	5.562
ii	CODC, Tharparkar	4	2019-20	5.714
5	Unjustified retention/blockage of public funds			
i	Town Committee, Kheme jo par, District Tharparkar	2	2018-19	54.929
ii	Town Committee Shadi palli, District Umerkot	2	2018-19	51.124
iii	Town Committee Nagarparkar, District Tharparkar	8	2019-20	6.552
6	Irregular expenditure without completion certificates			
i	T.C, Dhoronaro	10	2017-19	11.296
ii	T.C, Chhore City	9	2017-19	45.27
iii	CODC Umerkot	7	2018-19	3.972
iv	M.C Umerkot	9	2018-19	12.388
7	Allotment of property without rent			
i	Town Committee Jhuddo	10	2018-19	-
8	Excess payment on cartage of material			
i	Town Committee Dighri	5	2017-18	0.236
9	Non-maintenance of log books to justify expenditure on POL			
i	TC, Diplo, Tharparkar	2	2017-19	1.422
ii	TC, Hingorno, Mirpurkhas	11	2017-19	2.18
iii	TC, Digri, Mirpurkhas	4	2018-19	2.878
iv	TC, Kheme jo par, Tharparkar	5	2018-19	3.708
v	TC, Nagar, Tharparkar	6	2018-19	5.948
		7	2019-20	5.56
vi	TC, Chachro, Tharparkar	6	2017-19	0.981
		4	2019-20	3.751
vii	TC, Nabisar Road, Umerkot	3	2018-19	1.987
		4	2019-20	0.745
viii	CODC, Mirpurkhas	10	2019-20	0.839
ix	TC, Kot Ghulam Muhammad, Mirpurkhas	6	2019-20	8.048
x	TC Mirwah, Mirpurkhas	9	2019-20	3.422
Xi	MC, Mithi, Tharparkar	10	2019-20	7.563
xii	TC, Islamkot, Tharparkar	9	2019-20	8.612
xiii	TC, Pithoro, Umerkot	6	2019-20	6.956
10	Irregular hiring & extension to contractual staff			

(Rupees in Million)

S. No.	Description	AIR Para	FY	Amount
i	Town Committee, Islamkot, District Tharparkar	2	2019-20	13.545
11	Award of works without executing Integrity Pact			
i	District Council of Mirpurkhas Division	7	2019-20	74.725
12	Un-authorized award of work prior to release of withheld IDs			
i	Town Committee Jhuddo, Mirpurkhas	9	2018-19	70.000
13	Un-authorized execution of works out of jurisdiction			
I	Town Committee Kheme-jo-par, Tharparkar	3	2016-18	59.698
14	Award of work without execution of contract agreements			
i	TC, Kot Ghulam Muhammad, Mirpurkhas	3	2019-20	5.991
ii	CODC, Tharparkar	5	2019-20	3.396
iii	TC, Chachro, Tharparkar	10	2019-20	11.615
v	TC, Dhoronaro, Umerkot	3	2019-20	3.2
15	Irregular award of works without valid procurement committee			
i	TC, Hingorno, Mirpurkhas	7	2017-19	3.499
ii	TC, Nagar, Tharparkar	3	2018-19	0.929
16	Non-achievement of targeted receipts			
i	TC, Kheme jo par, Tharparkar	3	2018-19	43.572
ii	TC, Shadi palli, Umerkot	3	2018-19	2.373
iii	CODC, Mirpurkhas	9	2019-20	11.285
iv	MC Mirpurkhas	6	2019-20	36.828
v	TC, Kot Ghulam Muhammad, Mirpurkhas	7	2019-20	2.792
vi	TC Islamkot, Tharparkar	7	2019-20	4.034
vii	TC, Pithoro, Umerkot	2	2019-20	0.803
17	Non-maintenance of stock register to account for procured items			
i	T.C, Kheme-jo-par, Tharparkar	14	2016-18	4.112
ii	T.C, Jhuddo, Mirpurkhas	23	2017-18	8.53
iii	T.C, Dighri, Mirpurkhas	15	2017-18	2.856
iv	T.C, Kot Ghulam Muhammad, Mirpurkhas	16	2017-18	6.886
v	M.C Mirpurkhas	28	2017-18	6.711
vi	T.C, Chelhar	11	2017-18	7.211
vii	T.C Diplo, Tharparkar	12	2017-18	2.349
viii	T.C, Nagarparkar, Tharparkar	6	2017-18	2.202
ix	TC, Hingorno, Mirpurkhas	10	2017-19	3.507
x	T.C, Kureri, Umerkot	10	2018-19	1.517
xi	TC, Kheme jo par, Tharparkar	9	2018-19	1.025
xii	TC, Mirwah Gorchani, Mirpurkhas	7	2019-20	0.558
18	Non-imposition of penalty for delayed works			
i	CODC, Mirpurkhas	6	2019-20	3.463
ii	MC, Mirpurkhas	7	2019-20	2.909
iii	MC, Mithi, Tharparkar	9	2019-20	0.586
19	Non-reconciliation of taxes with tax authorities			
i	Town Committee, Chhore, District Umerkot	4&5	2017-19	5.488
20	Unjustified payments on carriage of material without location plan			
i	District Council Mirpurkhas	3	2017-18	3.338

SHAHEED BENA ZIRABAD DIVISION

(Rupees in Million)

Sr. No	Description	AIR Para	F.Y	Amount
1	Irregular payment of pension to pensioners			
i	Town Committee Shahpur Jahania	2	2018-19	6.983
ii	Town Committee Daulatpur	10	2018-19	0.833
iii	Municipal Committee Tando Adam	6	2019-20	27.850
iv	District Council Sanghar	6	2019-20	8.209
v	Town Committee Jhol	6	2019-20	0.703
2	Unjustified strength of Junior Clerks			
i	TC, Daur	2	2017-19	40.029
3	Irregular payment of over time to fire brigade staff			
i	MC, Nawabshah	8	2019-20	5.534
4	Irregular payment of salary			
i	TC, Halani	4	2018-19	1.720
5	Un-authorized appointment of legal adviser			
i	Town Committee Padidan	7	2018-19	0.450
ii	Municipal Committee Tando Adam	10	2019-20	0.980
6	Un-justified payment of conveyance allowance			
i	TC, Jam Nawaz Ali	7	2016-19	0.320
ii	TC, Mehrabpur	2	2019-20	0.060
7	Non-deduction of contribution for Corona virus Emergency Fund			
i	District Council, Sanghar	1	2019-20	0.343
8	Unauthorized grant of benefits to employees			
i	MC, Tando Adam	9	2019-20	0.295
9	Unjustified expenditure through outsourcing			
i	Town Committee, Bandhi	7	2018-19	2.533
ii	Town Committee, Shahpur Jahania	9	2018-19	0.772
iii	Municipal Committee, Nawabshah	9	2019-20	54.876
iv	Town Committee, Bhiria Road	3	2018-19	1.109
v		8	2019-20	6.195
vi	Town Committee, Moro	8	2019-20	4.763
10	Non-commencement of works despite award			
i	Town Committee Mithiani	2	2018-19	5.372
ii	Town Committee Darya Khan Mari	9	2017-19	1.050
iii	Town Committee Moro	7	2019-20	6.028
11	Publication of NIT beyond financial powers			
i	TC, Padidan	2	2016-19	34.950
ii	MC, Shahdadpur	5	2019-20	8.000
iii	District Council, Sanghar	5	2019-20	421.088
12	Invalid constitution of complaint redressal committee			
i	TC, Padidan	4	2018-19	34.950
ii	M,C, Tando Adam	4	2019-20	201.900

(Rupees in Million)

Sr. No	Description	AIR Para	F.Y	Amount
iii	MC, Shahdadpur	4	2019-20	8.000
13	Issuance of work orders prior to signing of contract			
i	District Council Sanghar	4	2019-20	34.534
ii	MC, Tando Adam	5	2019-20	5.797
14	Non-maintenance of Stock Register			
i	TC, Kandiyari	10	2016-19	3.214
ii	TC, Bandhi	10	2018-19	9.018
iii	TC, Jam Sahib	8	2018-19	4.126
iv	TC, Berani	3	2018-19	2.881
v	TC, Bucheri	8	2018-19	1.630
vi	TC, Shahpur Jahania	12	2018-19	0.460
vii	TC, Doulatpur	7	2018-19	0.361
viii	TC, Nausheroro Feroz	6	2019-20	3.786
ix	TC, Kandiyaro	7	2019-20	1.176
15	Non-observance of codal formalities in tendering process			
i	District Council, Shaheed Benazirabad	3	2019-20	33.550
16	Non-availability of completion reports - Rs30.428 million			
i	MC, Nawabshah	1	2019-20	30.428
17	Irregular expenditure through quotations			
i	Darya Khan Mari	13	2018-19	5.810
ii	TC, Bandhi	3	2018-19	3.989
iii	TC, Berani	1	2018-19	3.462
iv	TC, Bhiria Road	1	2018-19	3.076
v	TC, Mithiani	8	2018-19	2.535
vi	TC, Daulatpur	4	2018-19	1.894
18	Non-observing of codal formalities in sanction of works			
i	TC, Tando Mitho Khan	2	2018-19	9.398
19	Non-achievement of targeted receipts			
i	Town Committee Tharo Shah	6	2018-19	126.008
ii	Town Committee Daur	6	2018-19	35.990
iii	Town Committee Kandiyari	5	2016-19	3.290
iv	Town Committee Bhiria Road	7	2018-19	1.863
v	Town Committee Kazi Ahmed, SBA	4	2018-19	1.478
vi	Town Committee Shahpur Jahania	8	2018-19	0.837
vii	Town Committee Perumal	10	2016-19	0.479
viii	Town Committee Jam Sahib	6	2018-19	0.446
ix	Municipal Committee Nawabshah	6	2019-20	12.349
x	Town Committee Moro	9	2019-20	2.380
xi	Town Committee Nausheroro Feroz	5	2019-20	1.969
xii	Town Committee Darya Khan Mari	5	2018-19	0.393
20	Non-imposition of penalty on delayed works			

(Rupees in Million)

Sr. No	Description	AIR Para	F.Y	Amount
i	District Council Shaheed Benazirabad	5	2019-20	3.980
ii	TC,Sakrand	5	2019-20	3.187
iii	MC, Nawabshah	2	2019-20	1.375
21	Submission of bills by bidders on last day of tender opening			
i	TC, Bhria Road	2	2018-19	8.295
22	Non-maintenance of register related to tender			
i	TC, TnadoMitho Khan	4	2018-19	4.902
23	Non-maintenance of contractor's ledger			
i	TC, Perumal	5	2016-19	-
24	Unjustified expenditure on construction works			
i	TC, Darya Khan Mari	15	2017-19	3.241
25	Non-maintenance of log book to justify the expenditure on POL			
i	Town Committee Jam Sahib	7	2018-19	2.859
ii	Town Committee Bucheri	7	2018-19	0.806
iii	Town Committee Shahpur Jahania	10	2018-19	1.423
iv	Town Committee Berani	6	2018-19	3.708
v	Town Committee Daur	9	2017-19	7.105
vi	Town Committee Doulatpur	8	2017-19	1.874
vii	Town Committee Kandiaro	4	2016-19	3.287
viii	Town Committee Kandiaro	6	2019-20	2.912
ix	Town Committee Jam Nawaz Ali	2	2016-19	2.809
x	Town Committee Perumal	3	2016-19	0.996
xi	Town Committee Tando Mitho Khan	5	2018-19	0.358
xii	Town Committee Halani	6	2018-19	0.324
xiii	Town Committee Darya Khan Mari	3	2018-19	1.176
xiv	Town Committee Mithiani	7	2018-19	2.365
xv	Town Committee Sakrand	2	2019-20	4.771
xvi	Municipal Committee Tando Adam	7	2019-20	12.400
xvii	Municipal Committee Shahdadpur	6	2019-20	10.891
xviii	Town Committee Jhol	5	2019-20	0.246
xix	Town Committee Nausheroro Feroz	3	2019-20	7.654
xx	Town Committee Bhiria Road	5	2019-20	2.048
xxi	District Council Sanghar	7	2019-20	5.401
xxii	Town Committee Mehrabpur	7	2019-20	7.884
26	Non-deposit of earnest money			
i	Town Committee, Bhiria Road	12	2019-20	2.048
27	Irregular repair & maintenance of vehicles			
i	TC,Kandiaro	8	2019-20	1.205
ii	TC, Moro	6	2019-20	0.211
28	Expenditure without preparation & approval of the budget			
i	TC, Padidan	8	2016-19	-
29	Non-maintenance of cash book			

(Rupees in Million)

Sr. No	Description	AIR Para	F.Y	Amount
i	TC, Padidan	10	2016-19	-
30	Non-conducting of internal audit of revenue			
i	TC, Tando Adam	8	2019-20	-
31	Improper maintenance of log books			
i	TC, Bhria Road	5	2018-19	1.487
32	Unjustified expenditure on POL of fire brigade			
i	TC, Bhria Road	6	2019-20	0.836
33	Un-authorized allotment of shops without inviting open auctions			
i	TC, Padidan	9	2016-19	0.481
34	Un-authorized sub-letting of shops by the tenants			
i	TC, Padidan	6	2016-19	0.201
35	Excess payment of pension			
i	Town Committee Jhol	3	2017-18	0.986
36	Unjustified expenditure on earth filling			
i	Town Committee Halani	11	2018-19	1.212
37	Non-affixing of stamp duty of due amount			
i	Municipal Committee Nawabshah	7	2019-20	0.176
38	Unauthorized appointment of Muslim sanilary workers against posts of non-Muslims			
I	Town Committee Tharo Shah	3	2018-19	15.874

Public Health Engineering Department (PHED)

(Rupees in Million)

S. No.	Description	AIR Para	FY	Amount
1	Irregular expenditure on account of pay of unattractive area allowance			
i.	Executive Engineer PHE Umerkot Division	28	2018-19	0.730
2	Award of works over & above estimated cost			
i.	Executive Engineer PHE Umerkot Division	11	2018-19	150.337
3	Irregular award of works against SPPRA withheld tender IDs			
i.	XEN, PHE Kashmore@ Kandhkot	03	2017-19	55.984
ii.	XEN, PHE Umerkot	27	2018-19	39.879
4	Non-hoisting of bid evaluation report on SPPRA website			
i.	XEN, PHE Kashmore@ Kandhkot	16	2017-19	40.571
ii.	XEN, PHE Umerkot	16	2018-19	31.869
5	Irregular Procurement without constitution of complaint redressal committee			
i.	XEN PHE Sanghar	04	2019-20	4.036
6	Irregular procurement on basis of brand name			
i.	XEN PHE Shikarpur	04	2018-19	1.026
7	Non-surrender of savings			
i.	XEN PHE Thatta	01	2018-19	47.567

(Rupees in Million)

S. No.	Description	AIR Para	FY	Amount
8	Unjustified surrender of released Funds instead of completion of ADP scheme			
i.	XEN PHE Matiari	04	2018-19	6.115
9	Irregular technical sanction of works beyond powers			
i.	XEN PHE Naushero Feroze	03	2018-19	78.676
10	Irregular payments to contractors on reduced rates			
i.	XEN, PHE Umerkot	12	2018-19	14.258
ii.	XEN, PHE Tharparkar@ Mithi	07	2019-20	2.186
11	Non-obtaining of performance security			
i.	XEN PHE Kashmore@ Kandhkot	04	2017-20	14.717
12	Procurement of non-schedule items without approved rate analysis			
i.	XEN PHE Umerkot	13	2018-19	4.367
13	Un-justified award of extra premium			
i.	XEN PHE Shikarpur	05	2018-19	0.332
14	Misrepresentation by technical evaluation committee - Rs28.745 million			
i.	XEN PHE Umerkot	03	2018-19	28.745
15	Non-hoisting of mandatory documents on SPPRA website			
i.	XEN, PHE Umerkot	21	2018-19	239.143
ii.	XEN, PHE Khairpur-II	09	2018-19	96.771
iii.	XEN, PHE Matiari	01	2018-19	80.594
16	Irregular award of work without execution of contract agreements.			
i.	XEN, PHE Khairpur-II	06	2018-19	45.5
ii.	XEN, PHE Thatta	07	2018-19	0.799
iii.	XEN, PHE Sukkur	04	2019-20	382.414
iv.	XEN, PHE Sanghar	03	2019-20	28.108
v.	XEN, PHE Karachi	08	2019-20	3.403
17	Execution of works without technical sanction.			
i.	XEN, PHE Khairpur-II	04	2018-19	52.253
18	Unauthorized purchase of vehicles.			
i.	XEN, PHE Umerkot	04	2018-19	3.300
19	Award of work without Integrity Pact			
i.	XEN, PHE Kashmore@ Kandhkot	10	2017-19	0
20	Non-maintenance of Rural Water Supply Schemes & RO/UF Plants			
i.	XEN, PHE Thatta	09	2018-19	0
ii.	XEN, PHE Umerkot	09	2018-19	0
21	Non-imposition of penalty for delayed works.			
i.	XEN, PHE Kashmore@ Kandhkot	09	2017-19	8.324
ii.	XEN, PHE Khairpur-II	02	2018-19	7.303
iii.	XEN, PHE Naushahro Feroze	06	2018-19	4.572
iv.	XEN, PHE Tharparkar@ Mithi	04	2019-20	11.243
v.	XEN, PHE Dadu	09	2019-20	7.061
vi.	XEN, PHE Sukkur	05	2019-20	2.819
22	Unauthenticated expenditure on RO Plant operation & maintenance.			
i.	XEN, PHE Umerkot	05	2018-19	2.926
ii.	XEN, PHE Matiari	03	2018-19	6.304
iii.	XEN, PHE Karachi	10	2019-20	13.887

(Rupees in Million)

S. No.	Description	AIR Para	FY	Amount
iv.	XEN, PHE Thatta	03	2018-19	10.969
23	Non-maintenance of stock register to account for procured items.			
i.	XEN, PHE Naushero Feroze	12	2018-19	14.447
24	Non-maintenance of supporting record to justify expenditure on POL			
i.	XEN,PHE Kashmore @ Kandhkot	05	2017-19	0.485
ii.	XEN, PHE Umerkot	06	2018-19	2.030
iii.	CE PHE Hyderabad	02	2018-19	1.072
iv.	XEN, PHE Thatta	08	2018-19	0.669
v.	XEN, PHE Sukkur	06	2019-20	7.076
vi.	XEN, PHE Umerkot	04	2019-20	1.431
25	Irregular payment without check measurement.			
i.	XEN, PHE Naushero Feroze	08	2018-19	34.503
26	Unjustified expenditure charged to development schemes.			
i.	XEN, PHE Umerkot	10	2018-19	1.310
27	Award of work before inviting tender			
i	XEN,PHE Kashmore @ Kandhkot	02	2017-19	13.859
28	Unauthenticated PC-I of development works			
i	XEN, PHE Thatta	02	2018-19	15.057
ii	XEN, PHE Dadu	01	2019-20	69.853
29	Un-justified payment without testing material			
i	XEN,PHE Kashmore @ Kandhkot	12	2017-19	13.859
30	Irregular payment for the works without invoices of procured items			
i	XEN, PHE Tharparkar@ Mithi	03	2019-20	8.196

Local Government & Housing Town Planning Department

Annex-SLG1: Non-maintenance/submission of annual audited accounts by authorities Provisions relating to maintenance of accounts of Authorities in their Acts/Ordinances

S. No.	Name of Authority	ACT	Provisions relating to Accounts
1	Hyderabad Development Authority	The Hyderabad Development Authority Ordinance, 1976	<p>55. (1) The accounts of the Authority and an Agency shall be maintained in such form and in such manner as may be prescribed.</p> <p>(2) The accounts maintained under sub-section (1) shall be audited by not less than two Chartered Accountants.</p> <p>(3) A statement of accounts duly audited by the auditors under sub-section (2), shall be furnished to Government, as soon as may be, after the end of every financial year.</p> <p>(4) Government may authorize the Accountant-General to conduct the test or other audit of the accounts submitted under sub-section (3), on such terms and conditions</p>
2	Lyari Development Authority	The Lyari Development Authority Act, 1993	<p>38. (1) The accounts of the Authority and an Agency shall be maintained in such form and in such manner as may be prescribed.</p> <p>(2) The accounts maintained under sub-section (1) shall be audited by not less than two Chartered Accountants.</p> <p>(3) A statement of accounts duly audited by the auditors under sub-section (2) shall be furnished to Government, as soon as may be, after the end of every financial year.</p> <p>(4) Government may authorize the Accountant General to conduct the test or other audit of the accounts submitted under sub-section (3), on such terms and conditions as Government may determine.</p>
3	Malir Development Authority	The Malir Development Authority Act, 1993	<p>37. (1) The accounts of the Authority and an Agency shall be maintained in such form and in such manner as may be prescribed.</p> <p>(2) The accounts maintained under sub-section (1) shall be audited by not less than two Chartered Accountants.</p> <p>(3) A statement of accounts duly audited by the auditors under sub-section (2) shall be furnished to Government, as soon as may be, after the end of every financial year.</p> <p>(4) Government may authorize the Accountant General to conduct the test or other audit of the accounts submitted under sub-section (3), on such terms and conditions as Government may determine.</p>

S. No.	Name of Authority	ACT	Provisions relating to Accounts
4	Sehwan Development Authority	The Sehwan Development Authority Act, 1993	20. (1) The accounts of the Authority shall be maintained in such form and in such manner as may be prescribed.
			(2) The accounts maintained under sub-section (1) shall be audited by the Accountant-General.
5	Zulfiqarabad Development Authority	The Zulfiqarabad Development Authority Act, 2010	36. Audit and accounts. (1) The accounts of the Authority shall be audited in the prescribed manner.
			(2) Notwithstanding the provisions of the preceding sub-section, the Auditor General may either of his own motion or upon a request received in this behalf from the Governing Body, the Auditor General may undertake such audit of the accounts of the Authority at such time as he considers necessary, and the Authority shall produce, at the time of such audit, the account books and connected documents at such place or places as the Auditor-General may fix, and furnish such explanations and information as the Auditor-General or an officer or officers authorized by him in this behalf may ask for.
6	Larkana Development Authority	The Larkana Development Authority Act, 1994	55. (1) The accounts of Authority and an Agency shall be maintained in such form and in such manner as may be prescribed.
			(2) The accounts maintained under sub-section (1) shall be audited by not less than two Chartered Accountants.
			(3) A statement of accounts duly audited by the auditors under sub-section (2), shall be furnished to Government, as soon as may be, after the end of every financial year.
			(4) Government may authorize the Accountant General to conduct the test or other audit of the Accounts
7	Sindh Building Control Authority	Sindh Building Control Ordinance, 1979	4-C(6) The Authority shall maintain or cause to be maintained complete and accurate accounts of the fund in such manner or form as may be prescribed by rules.
			(7) The accounts of the Authority shall be audited at least once in every financial year by such auditors or accountants, as may be approved by Government.
8	Sindh Solid Waste Management Board	The Sindh Solid Waste Management Board Act, 2014	13 (7) Accounts and record of the Board shall be maintained in the manner as may be prescribed by the government but at all times under International General Accounting Rules.
			(8) Accounts of the Board shall be audited annually within six months of the expiry of the financial year by the Auditor General of Pakistan.

S. No.	Name of Authority	ACT	Provisions relating to Accounts
9	Karachi Water & Sewerage Board	The Karachi Water & Sewerage Board, 1993	<p>6 (2) Accounts and record of the board shall be maintained in the manner as may be prescribed by regulations.</p> <p>(3) Accounts of the board shall be audited annually within six months of the expiry of financial year b y the Auditor General of Pakistan or his nominee.</p> <p>(4) The pre-audit of income and expenditure of the Board shall be done by the Auditors of Local Fund Audit Department under Municipal Fund (Audit Rules) 1964.</p> <p>(5) A statement of the audited accounts, together with audit report shall be submitted to Government by the Managing Director and if any orders are made in respect thereto, the Board shall comply with such orders.</p>
10	Karachi Development Authority	Karachi Development Authority Act, 1957.	Copy of the act not furnished

Annex-SLG2: Non-Production of Record – Rs6,055.360 million

1. Director General, Lyari Development Authority, Karachi, AIR Para No.15, F.Y. 2018-19		
S. No.	Description	Status
1	Life Certificate duly signed by authorized officer not obtained before payment form pensioners No-marriage Certificate not obtained from family pensioners Copy of CNIC of pensioners	Non-production

2. Director General Lyari Development Authority, AIR Para No. 17, F.Y.2018-19				
S. No.	Major Head of Account	F.Y.	Budget	Expenditure
1	Utility Charges (Electricity, Water, Telephone, Internet, House Keeping)	2018-19	5.000	2.603
2	Medical Facility (Panel)	2018-19	3.000	4.147
3	Office Expenses	2018-19	0.750	0.295
4	Vehicle Fuel & Lubricant	2018-19	6.000	0.205
5	Printing of office equipment	2018-19	0.200	0.084
6	Repair of office equipment	2018-19	0.500	0.030
7	LPR	2018-19	0.050	0.603
8	Refund of Plots	2018-19	10.000	1.157
9	Consultancy charges	2018-19	30.000	1.113
10	Roads & Foot paths	2018-19	45.790	0.565
2. Sub-total			101.290	10.802

3. Director General, Lyari Development Authority, AIR Para No.06, F.Y. 2018-19		
S. No.	Description	Status
1	List of all transfer & mutation cases Power of attorney Ledger of plots Allotment orders	Non-production

(Rupees in Million)

4. Director General, Malir Development Authority, AIR Para No. 14, F.Y. 2018-19				
S. No.	Description	Name of owner	Address of Building	Amount
1	Rent Agreement	Mr. Aslam Aziz Akhai	3rd floor of plot No.SC-15, Scheme-7, KDA, University Road, (Old Sabzi Mandi)	5.558
		Mr. Aslam Aziz Akhai	4th floor of plot No.SC-15, Scheme-7, KDA, University Road, (Old Sabzi Mandi)	4.227
4. Sub-total				9.786

(Rupees in Million)

5. Director General, Malir Development Authority, AIR Para No. 11, F.Y. 2018-19		
S. No.	Head of Account	Amount
1	Income Tax (salaries & establishment expenditure)	14.237
	5.Sub-total	14.237

(Rupees in Million)

6. Managing Director, Zulfiqarabad Development Authority, AIR Para No. 08, F.Y. 2018-19			
S. No.	Contractor Details/work order	Scheme Details	Cost
1	M/s Survey Tech	Topographical survey of Zulfiqarabad city (55,000 acre land) Shah Bunder Node-I	54.375
		6.Sub-total	54.375

7. Director General, Lyari Development Authority (Secretariat), AIR Para No. 01, F.Y. 2018-19		
S. No.	Description	Remarks
1	Chief Engineer department, S.E Circle Office, Hawksbay Division-I,II & III, E&M Department, Planning Department, Public Relations Department, Parks & Horticulture, Estate & Enforcement Department, Design & Estimate, Halkani Division	Complete Record for the FY 2018-19
2	Reconciled expenditure and revenue statement, Record/details regarding pension cases, record/details of employees who availed leave and subsequent deduction of pension cases.	Record not produced

9. Secretary, Local Government Board, AIR Para No.01, F.Y.2019-20		
S No.	Name of Section	Particulars of record/Details not Produced to Audit
1	Administration Branch-I	Record/details of inquiries, court cases, NAB Cases, Anti-Corruption Cases
2	Administration Branch-II	Record/details of transfer & postings, additional charge, deputation
3	Union Council-I	Record/details of absorptions
4	Union Council-II	Promotion cases along with minutes of meetings
5	Engineering Branch-I	Seniority list of all SCUG employees
6	Engineering Branch-II	
7	Medical Branch	
8	Accounts Branch	
9	Accounts Section	
10	Pension Branch	

10. Director General, Sindh Building Control Authority, Karachi, AIR Para No. 01, F.Y.2019-20		
S. No.	Details of Record not Produced	Remarks
1	Personal files	Record not Produced
2	Details regarding disciplinary cases	
3	Budget Control Register	
4	TA/DA Register	

11. Director General, Lyari Development Authority, AIR Para No.01, F.Y.2019-20		
S. No.	Details of Record not Produced	Remarks
1	Personal Files and Service Books of gazette officers.	Record not Produced
2	Bank Statements for the period under audit.	
3	Progressive statements of development work mentioning the physical and financial status of the works up to June 2020. (including current & ongoing schemes)	
4	List of vehicles along with detail of allotment.	
5	Detail of transfer, mutation and refund cases.	
6	Detail of defaulters	
7	Utility Charges (Electricity, Water, Telephone, Internet, House Keeping)	
8	Medical Facility (Panel)	
9	Consultancy charges	

(Rupees in Million)

12. Chief Engineer (Development) KDA, AIR Para No. 14, F.Y-2019-20					
S. No.	Description of Work	Tender Amount	Contractor Name	work order	Contract Amount
Executive Engineer, Scheme-33					
1	Desilting of Nallah in Saadi Town, Scheme-33, KDA	0.992	-	-	0.992
2	Rehab./Repair of office of the Project Director/Administrative Office Scheme-33, KDA	0.792	-	-	0.792
3	Construction/Repair of Bathrooms of Project Director, Scheme-33	0.774	-	-	0.774
4	Repair / Patch Work at KDA Schemes-33, Karachi.	0.98	M/s Ariz Construction Co.	Issued	0.989
Executive Engineer, Scheme-36 (Gulistan - e - Jauhar)					
1	Annual Maintenance of Park ST# 6/5, Block-01 , Fatima Sureya Bajia Park, Gulistan-e-Jauhar, Scheme-36, KDA	0.197+ OR	M/s Syed Iqbal Hussain	Issued	0.918
2	Annual Maintenance of Park ST# 18, Block-13 , Gulistan-e-Jauhar, Scheme-36, KDA	0.236+ OR	M/s Syed Iqbal Hussain	Issued	0.977
3	Development of Park at ST-21, Block-15 in Gulistan-e-Jauhar, Scheme -36, KDA	4.372+ OR	M/s Pak Electric	Issued	66.560
4	Desalting of nallah b/w block No 5&6 bakhtawar Goth in gulistan-e-johar, Sch-36, Karachi.	0.566	M/s Abdullah & Sons	Issued	0.537
5	Clearing & Grubbing at ST-2/1, ST-1/1, ST 7/1, ST-6/1 Urban forest park in gulistan-e-johar, Sch-36, Karachi.	0.917	M/s Abdullah & Sons	Issued	0.917
6	Rehabilitation / Repair Of Storm Water	0.94	M/s. Aligarh	Issued	0.928

(Rupees in Million)

12.Chief Engineer (Development) KDA, AIR Para No. 14, F.Y-2019-20					
S. No.	Description of Work	Tender Amount	Contractor Name	work order	Contract Amount
	Drain At Masjid-E-Taha, Block No. 07, Gulistan-E-Jauhar, Sceheme-36, KDA.		Construction		
7	Patch Work / Repairing Of Road At Block No. 14 C-91 To Continental Bakery Road, Gulistan-E-Jauhar, Scheme-36, Karachi.	0.998	M/s. Aligarh Construction	Issued	0.995
8	Patch work / Repair of Trenches in internal roads at different places in Block - 7, Gulistan-e-Jauhar, Scheme-3, Karachi.	0.919	M/s AR Heryana Construction	Issued	0.914
9	Iron Grill / Internal Pathway And Coloring On Boundary Wall Around Sport Complex St- 25 Block-14 In Gulistan –E- Jauhar , Scheme 36, Karachi	1.738	M/s Good Will Associates	Issued	1.738
10	Construction Of RCC Boundary Wall Around Sport Complex St-25, Block-14 In Gulistan -E- Jauhar , Scheme 36, Karachi.	1.843	M/s Good Will Associates	Issued	1.843
11	Iron Grill / Internal Pathway And Coloring On Boundary Wall Around Sport Complex St- 25 Block-14 In Gulistan –E- Jauhar , Scheme 36, Karachi	1.738	M/s Good Will Associates	Issued	1.738
Executive Engineer, Scheme-41 (Surjani)					
1	Construction Of Boundary Wall At Phs Plot No Fl 4 & 5 Sub Sector B, Sector 7 , Surjani Town, Scheme-41	4.136+ OR	M/s Pervaiz Khan & Bros	Issued	4.034
2	Improvement / Patch Work in Scheme 41, KDA	0.91	M/s Ariz construction Co.	Issued	0.909
Executive Engineer, Scheme-05 (Clifton)					
1	P/L Of 4” Dia Pipe Line Backside of PSO Head Office, Near Glass Tower, Clifton, Scheme No.5, KDA.	0.204	M/s MS Enterprises	Issued	0.232
2	Patch Work & Repairing Work at Clifton Block-2, Karachi.	0.95	M/s SM Enterprises	Issued	0.949
12.Sub-total					87.736

(Rupees in Million)

13.Director, Planning & Development Control, HDA, AIR Para No.04. FY 2019-20			
S. No	Receipt	Particulars	Amount
1	Receipt for 12 months	Housing Scheme Sarmast Zone, Qasimabad and various other zones including Rental, Land use fee, commercial	490.112

	charges, Floor charges and other income	
	Sub-total	490.112

15.Secretary, Local Government, Housing & Town Planning Department, AIR Para No. 07, F.Y.2019-20			
Detail of payment.		Billing Month	Amount
Payment of electricity charges of connections of KW&SB.	K-Electric against 268 Operational	May, 2019	476.209
Payment of electricity charges of connections of KW&SB.	K-Electric against 268 Operational	June, 2019	489.028
Payment of electricity charges of connections of KW&SB.	K-Electric against 265 Operational	July, 2019	481.667
Payment of electricity charges of connections of KW&SB.	K-Electric against 265 Operational	August, 2019	473.807
Payment of electricity charges of connections of KW&SB.	K-Electric against 265 Operational	September, 2019	462.682
Payment of electricity charges of connections of KW&SB.	K-Electric against 289 Operational	October, 2019	509.223
Payment of electricity charges of connections of KW&SB.	K-Electric against 289 Operational	November,2019	565.439
Payment of electricity charges of connections of KW&SB.	K-Electric against 285 Operational	December, 2019	452.873
Payment of electricity charges of connections of KW&SB.	K-Electric against 284 Operational	January, 2020	577.657
Payment of electricity charges of connections of KW&SB.	K-Electric against 284 Operational	February, 2020	544.036
15. Sub-total:			5,032.621

16.Project Director, Local Government Department Hyderabad, AIR Para No. 06, F.Y. 2019-20						
(Rupees in Million)						
S. No	Sector / Sub-Sector / Name Of Scheme	Name of Contractor	W.O No & Date	Ton	Rate Paid	Amount
1	Improvement of internal roads of villages Gulab laghari, and village Budho Qambrani (SDG # 9)	M/s Rajev Entp.	No.EE-III/TC/LG/73 dt. 28-02-18	21.74	3682	0.080
2	Construction of Road from Mureed Chang to Chak 13 (Upto Kando Chang) Tahir Rajo, Taluka Golarchi (SDG # 9)	M/s Jehanzeb & Co.	No.EE-III/TC/LG/79 dt. 28-02-18	12.2	8164	0.009
3	Construction of Road from Kario Ghanwar - Shaheed Fazil Rahoo (Golarchi) Road to Chak No. 15 via Village Abdullah Rind, Molvi Abdul Karim Jat, Nawaz Ali Leghari and others, UC Dadherko, Taluka Shaheed Fazil Rahoo (Golarchi) (SDG # 9)	M/s Khokhar Bro. & Co.	No.EE-III/TC/LG/83 dt. 28-02-18	84.63	8164	0.690
4	Repair & Rehabilitation of Road from Ansari Suger Mills to Mitho Khan	M/s Askari Entp.	No.XEN-I/TC/LGP/GOS/G-	68.44	3682	0.251
				72.03	8164	0.587

16.Project Director, Local Government Department Hyderabad, AIR Para No. 06, F.Y. 2019-20						
(Rupees in Million)						
S. No	Sector / Sub-Sector / Name Of Scheme	Name of Contractor	W.O No & Date	Ton	Rate Paid	Amount
	Chang via Rahim Ali Chang, Taluka Tando Ghulam Hyder (SDG # 9)		55/73/2018 dt. 15-02-18			
16. Sub-total						1.782

17.Project Director, Housing Project II, Hyderabad Development Authority, AIR Para No.02, F.Y.2019-20				
S. No	Particulars	Contractor	Amount	C V No
1	Removal of encroachment of diff Scheme	S.S & Sons	0.192	1 dated nil
2	Do	Do	0.177	3 dated nil
3	Do	Do	0.384	7 dated nil
17. Sub-total			0.753	
Grand-total			5,730.938	

18.Secretary, Local Government Board, AIR Para No.10. FY 2019-20	Remarks
Particulars	Record not provided
Compliance report in respect of removal of b-tech/diploma holders from professional engineering posts	

19.Chief Engineer (Development), KDA, AIR Para No.4 FY 2019-20	Remarks
Particulars	Record not provided
Modified PC-I for work, Widening and Reconditioning of Road from Kaka pir Y-Junction to Manora Check Post (SDG # 9)”	

Annex-SLG3: Excess payment of house rent allowance – Rs4.831 million

1. Director General, Lyari Development Authority (Secretariat), AIR Para No. 05, F.Y-2018-19						
(Amount in Rupees)						
S. No.	Name of officials	Designation	House Rent Paid	House Rent Admissible	Excess Payment	Total
1	Muhammad ali	Deputy Secretary	12,588	8,714	3,874	46,488
2	Nadeem akhtar siddiqui	Medical Officer	12,588	8,714	3,874	46,488
3	Fareed ahmed khan lodhi	Asst. Secretary	9,605	6,649	2,956	35,472
4	Irfan ali	Law Officer	12,588	8,714	3,874	46,488
5	Suleman	PS to DG	5,909	4,091	1,818	21,816
6	Syed muhammad ayaz haider	Comp Operator	5,909	4,091	1,818	21,816
7	Khalid ahmed	Steno Typist	5,909	4,091	1,818	21,816
8	Muhammad hassan mandra	Assistant	5,909	4,091	1,818	21,816
9	Muhammad riaz	UDC	4,797	3,321	1,476	17,712
10	Fizza anjum	LDC	4,013	2,778	1,235	14,820
11	Sumeet	Junior Clerk	4,013	2,778	1,235	14,820
12	Muhammad naseer khan	Driver	3,443	2,383	1,060	12,720
13	Rashid gul	Driver	3,443	2,383	1,060	12,720
14	Hafeez ur rehman	Driver	3,443	2,383	1,060	12,720
15	Abdullah shah (asaan account)	Driver	3,443	2,383	1,060	12,720
16	Syed mohsin hussain Zaidi	Dispatch Rider	3,159	2,187	972	11,664
17	Syed danish ali	Naib Qasid	2,960	2,049	911	10,932
18	Rahib khan sangi (asaan account)	Chowkidar	3,062	2,120	942	11,304
19	Muhammad Yousuf	Chowkidar	2,960	2,049	911	10,932
20	Muhammad Naeem	Chowkidar	2,960	2,049	911	10,932
21	Chaman lal	Sanitary Worker	2,960	2,049	911	10,932
22	Zeeshan m. Soomro	Assistant Director	9,605	6,649	2,956	35,472
23	Ikram Hussain	D.A.O	9,605	6,649	2,956	35,472
24	Syed muhammad askari	L.D.C	3,443	2,383	1,060	12,720
25	Asad abbas	Naib Qasid	2,960	2,049	911	10,932
26	Muhammad ali jawed	Deputy Director	12,588	8,714	3,874	46,488
27	Muhammad azam	Audit Officer	12,588	8,714	3,874	46,488
28	Zeeshan ahmed khan	Budget Officer	12,588	8,714	3,874	46,488
29	Sahib khan channa	Acctt. Officer-I	12,588	8,714	3,874	46,488
30	Abdul sami bhutto	Acctt. Officer-II	12,588	8,714	3,874	46,488
31	Muzammil ahmed	A.A.O	9,605	6,649	2,956	35,472
32	Samiullah jokhio	A.A.O	9,605	6,649	2,956	35,472
33	Syed muhammad aqeel	Auditor	5,909	4,091	1,818	21,816
34	Muhammad sajjid	Junior Auditor	3,443	2,383	1,060	12,720
35	Muhammad Yousuf	Junior Auditor	3,443	2,383	1,060	12,720

1. Director General, Lyari Development Authority (Secretariat), AIR Para No. 05, F.Y-2018-19

(Amount in Rupees)

S. No.	Name of officials	Designation	House Rent Paid	House Rent Admissible	Excess Payment	Total
36	Muhammad adnan	Junior Auditor	3,443	2,383	1,060	12,720
37	Anum	Junior Auditor	3,443	2,383	1,060	12,720
38	Abrar ahmed	Driver	3,443	2,383	1,060	12,720
39	Muneer ahmed m/o jan,feb & march.19	Naib Qasid	2,960	2,049	911	10,932
40	Muhammad abid	Naib Qasid	2,960	2,049	911	10,932
41	Ahmed abbas	Naib Qasid	2,960	2,049	911	10,932
42	Shabbir ahmed jokhio	Naib Qasid	2,960	2,049	911	10,932
43	Syed ali abbas	Account Officer	12,588	8,714	3,874	46,488
44	Muhammad yousuf samad m/o nov.18	Admin Officer	9,603	6,649	2,954	35,448
45	Muhammad Arshad	Superinted	9,603	6,649	2,954	35,448
46	Mujib ul islam	Comp Operator	5,909	4,091	1,818	21,816
47	Rana shahid majeed	Junior Clerk	4,012	2,778	1,234	14,808
48	Khitab shah	Driver	3,443	2,383	1,060	12,720
49	Nizam ali	Naib Qasid	2,960	2,049	911	10,932
50	Syed nafees agha	Executive Eng.	12,588	8,714	3,874	46,488
51	Shaikh Farooq	A-E-E	9,605	6,649	2,956	35,472
52	Syed zafar ali	A-E-E	9,605	6,649	2,956	35,472
53	Ghayoor abbas Qureshi	A-E-E	9,605	6,649	2,956	35,472
54	Habib ahmed	A-E-E	9,605	6,649	2,956	35,472
55	Fazal rehman khan	A-E-E	9,605	6,649	2,956	35,472
56	Arbab Khursheed	Sub-Engineer	5,909	4,091	1,818	21,816
57	Nabeel hassan	Sub-Engineer	5,909	4,091	1,818	21,816
58	Numan	Sub-Engineer	5,909	4,091	1,818	21,816
59	Tariq mehmoed	Sub-Engineer	5,909	4,091	1,818	21,816
60	Syed babar murtaza kazmi	Sub-Engineer	5,909	4,091	1,818	21,816
61	Muhammad umier Qureshi	Sub-Engineer	5,909	4,091	1,818	21,816
62	Shahmir zaman khan	Sub-Engineer	5,909	4,091	1,818	21,816
63	Syed shabbar imam Rizvi	Draughts Men	5,909	4,091	1,818	21,816
64	Ghazanfar ali khan	Draughts Men	4,013	2,778	1,235	14,820
65	Muhammad siddique Jaffar	Senior Clerk	4,797	3,321	1,476	17,712
66	Lubna erum	Senior Clerk	4,797	3,321	1,476	17,712
67	Basit ali (asaan account)	Junior Clerk	4,013	2,778	1,235	14,820
68	Khuda bux	Junior Clerk	4,013	2,778	1,235	14,820
69	Muhammad farooq ahmed	Junior Clerk	4,013	2,778	1,235	14,820
70	Abdul Haleem	Driver	3,443	2,383	1,060	12,720
71	Shahid ahmed	Naib Qasid	3,062	2,120	942	11,304
72	Mumtaz ahmed (asaan account)	Naib Qasid	3,062	2,120	942	11,304
73	Qabool	Naib Qasid	2,960	2,049	911	10,932
74	Nazeer ahmed	Khallasi	3,062	2,120	942	11,304
75	Nazir ahmed taj	Khallasi	2,960	2,049	911	10,932
76	Sajid kamal baig	Khallasi	2,960	2,049	911	10,932

1. Director General, Lyari Development Authority (Secretariat), AIR Para No. 05, F.Y-2018-19

(Amount in Rupees)

S. No.	Name of officials	Designation	House Rent Paid	House Rent Admissible	Excess Payment	Total
77	Faheem (asaan account)	Khallasi	2,960	2,049	911	10,932
78	Moiz ul ikram khan	Khallasi	2,960	2,049	911	10,932
79	Muhammad ashraf	Chowkidar	3,062	2,120	942	11,304
80	Syed muhammad aslam Hussain	Chowkidar	2,960	2,049	911	10,932
81	Muhammad shakir	Chowkidar	2,960	2,049	911	10,932
82	Muhammad Younus	Chowkidar	2,960	2,049	911	10,932
83	Mehboob	Chowkidar	2,960	2,049	911	10,932
84	Abdul rehman khaskheli	Chowkidar	2,960	2,049	911	10,932
85	Zahoor ahmed	Chowkidar	2,960	2,049	911	10,932
86	Kishan (asaan account)	Sweeper	3,062	2,120	942	11,304
87	Kaloo	Sweeper	3,062	2,187	875	10,500
88	Agha muhammad ali raza	E-E	12,588	8,714	3,874	46,488
89	Syed zakir hussain bilgrami	A-E-E	9,604	6,649	2,955	35,460
90	Zulfiqar ali	A-E-E	9,604	6,649	2,955	35,460
91	Muhammad masood Arshad	A-E-E	9,604	6,649	2,955	35,460
92	Munawar Iqbal	A-E-E	9,604	6,649	2,955	35,460
93	Muhammad asif khan	A-E-E	9,604	6,649	2,955	35,460
94	Nadeem qaim ali	A-E-E	9,604	6,649	2,955	35,460
95	Haimant kumar	A-E-E	9,604	6,649	2,955	35,460
96	Syed muhammad rameez	Sub-Engineer	5,908	4,091	1,817	21,804
97	Syed rahber ali Jafri	Sub-Engineer	5,908	4,091	1,817	21,804
98	Meher din	Account Asstt.	5,908	4,091	1,817	21,804
99	Muhammad arif	Estimator	4,528	3,135	1,393	16,716
100	Ahmed raza	Senior Clerk	4,797	3,321	1,476	17,712
101	Yousuf shareef	LDC	4,012	2,778	1,234	14,808
102	Agha zeeshan ahmed khan	LDC	4,012	2,778	1,234	14,808
103	Muhammad elyas	Naib Qasid	2,959	2,049	910	10,920
104	Ghulam shabbir shah	Naib Qasid	3,061	2,120	941	11,292
105	Syed ansar Hussain	Naib Qasid	2,959	2,049	910	10,920
106	Noor Muhammad	Naib Qasid	2,959	2,049	910	10,920
107	Bilal ahmed	Khallasi	3,061	2,120	941	11,292
108	Abdullah bin salmeen	Naib Qasid	2,959	2,049	910	10,920
109	Dildar ali	Khallasi	2,959	2,049	910	10,920
110	Zafar Iqbal	Khallasi	2,959	2,049	910	10,920
111	Nadir khan	Security Guard	2,959	2,049	910	10,920
112	Ayub Farooqui	Chowkidar	3,061	2,120	941	11,292
113	Ali mazhar	Chowkidar	3,061	2,120	941	11,292
114	Anwar	Chowkidar	3,061	2,120	941	11,292
115	Kamran Hussain	Chowkidar	2,959	2,049	910	10,920
116	Roheel	Chowkidar	2,959	2,049	910	10,920
117	Nasir khan	Chowkidar	2,959	2,049	910	10,920

1. Director General, Lyari Development Authority (Secretariat), AIR Para No. 05, F.Y-2018-19

(Amount in Rupees)

S. No.	Name of officials	Designation	House Rent Paid	House Rent Admissible	Excess Payment	Total
118	Syed akbar ali shah	Chowkidar	2,959	2,049	910	10,920
119	Syed kazim mehdi	Chowkidar	2,959	2,049	910	10,920
120	Syed afzal ahmed shah	Chowkidar	2,959	2,049	910	10,920
121	Muhammad umer	Naib Qasid	2,959	2,049	910	10,920
122	Suleman	Security Guard	2,959	2,049	910	10,920
123	Fazal subhan (asaan account)	Security Guard	2,959	2,049	910	10,920
124	Wilayat Muhammad	Security Guard	2,959	2,049	910	10,920
125	Zakir Hussain	Security Guard	2,959	2,049	910	10,920
126	Muhammad Ibrahim	Chowkidar	2,959	2,049	910	10,920
127	Sameer hussain baloch (asaan account)	Chowkidar	2,959	2,049	910	10,920
128	Shamsuddin	Chowkidar	2,959	2,049	910	10,920
129	Parkash	Sweeper	2,959	2,049	910	10,920
130	Parshotam das	Sweeper	2,959	2,049	910	10,920
131	Syed asad Hussain	E-E Div-III	12,588	8,714	3,874	46,488
132	Iftikhar haider	D.A.O	9,604	6,649	2,955	35,460
133	Muneer hussain shah	A-E-E, Div-III	9,603	6,649	2,954	35,448
134	Muhammad mansoor	Junior Clerk	3,443	2,383	1,060	12,720
135	Muhammad asgher	Security Guard	2,960	2,049	911	10,932
136	Muhammad Yousuf	Security Guard	2,960	2,049	911	10,932
137	Aijaz ahmed	Security Guard	2,960	2,049	911	10,932
138	Ashfaq ahmed	Security Guard	2,960	2,049	911	10,932
139	Syed raheel ali	E-E (D & E)	12,588	8,714	3,874	46,488
140	Tariq ali	Assistant Director	9,605	6,649	2,956	35,472
141	Irfan ali	Head D/Man	5,909	4,091	1,818	21,816
142	Ali sarfraz khan	Head D/Man	5,909	4,091	1,818	21,816
143	Liaquat ali shah	Junior Clerk	4,013	2,778	1,235	14,820
144	Wali ur rehman	Driver	3,443	2,383	1,060	12,720
145	Rustam	Naib Qasid	2,962	2,049	913	10,956
146	Muhammad bux (asaan account)	Naib Qasid	2,962	2,049	913	10,956
147	Intikhab alam zubari	ADL	9,604	6,649	2,955	35,460
148	Umar Maqsood	ADL	9,604	6,649	2,955	35,460
149	Syed ali ather	Assistant	9,604	6,649	2,955	35,460
150	Umair aziz	Suptt.	9,604	6,649	2,955	35,460
151	Muhammad ramzan khaskheli	Head Clerk	5,908	4,091	1,817	21,804
152	S.m.hassan	Junior Clerk	4,012	2,778	1,234	14,808
153	Fazal ur rehman	Junior Clerk	4,012	2,778	1,234	14,808
154	Syed shuja uddin qutub	Junior Clerk	4,012	2,778	1,234	14,808
155	Mansoor ahmed	Junior Clerk	4,012	2,778	1,234	14,808
156	Nadir	Junior Clerk	4,012	2,778	1,234	14,808

1. Director General, Lyari Development Authority (Secretariat), AIR Para No. 05, F.Y-2018-19						
(Amount in Rupees)						
S. No.	Name of officials	Designation	House Rent Paid	House Rent Admissible	Excess Payment	Total
157	Bashir ahmed	Junior Clerk	4,012	2,778	1,234	14,808
158	Muhammad Yousuf	Driver	3,442	2,383	1,059	12,708
159	Muhammad sami (asaan account)	Naib Qasid	2,959	2,049	910	10,920
160	Kashif khan	Naib Qasid	2,959	2,049	910	10,920
161	Rajab ali	Naib Qasid	2,959	2,049	910	10,920
162	Muhammad rahil (asaan account)	Naib Qasid	2,959	2,049	910	10,920
163	Shahid khan	DD (PR)	12,588	8,714	3,874	46,488
164	Syed shiraz hussain shah	P.R.O	9,605	6,649	2,956	35,472
165	Abrar ahmed	Asst Horti	9,605	6,649	2,956	35,472
166	Shahzeb khan	Garden Supervisor	4,797	3,321	1,476	17,712
167	Yawar mehdi Zaidi	E.E(E&M)	12,588	8,714	3,874	46,488
168	Saleem haider	AEE (E&M)	9,605	6,649	2,956	35,472
169	Syed faheem agha	Sub-Engineer	5,909	4,091	1,818	21,816
170	Faiq ali mangi	L.D.C	4,013	2,778	1,235	14,820
171	Ameer haider	Naib Qasid	2,960	2,049	911	10,932
172	Syed shabib hayder	Dy. Dir (E&E)	12,588	8,714	3,874	46,488
173	Maqbool ur rehman	Driver (E&E)	3,443	2,383	1,060	12,720
174	Waleed bashir	A-E-E	9,605	6,649	2,956	35,472
175	Shiraz nazar	A.E.E	9,605	6,649	2,956	35,472
			977,717	676,937	300,780	3,609,360
1. Sub-total						0.309

(Rupees in Million)

2. Director Finance & Accounts KDA, AIR Para No. 04, F.Y-2019-20			
(Amount in Rupees)			
Head of Account	Total HRA paid @ 65%	HRA due @ 45%	Difference (P.A)
HRA	3.971	2.749	1.222
Grand-total			4.831

Annex-SLG4: Non-deposit of deducted Income Tax – Rs3.241 million

Chief Engineer (Development) KDA AIR Para-12, F.Y 2019-20							
Deducted amount of tax not deposited							
(Amount in Rupees)							
S. No.	Description of Work	Contractor (s)	Work Order	Contract Amount	Running Bill	Gross Amount	I. Tax (Deducted)
1	Repair work and carpeting in Allah Bux Goth, Scheme-33, KDA	M/S Florence Construction Co.	130 16-05-19	996,168	Ist & Final	995,700	74,678
2	Patch Repair work of road at Usman Public School utility more, Primary School Kaneez Fatima Road and Jamal Goth Service Station, Scheme-33, KDA	M/S Florence Construction Co.	129 16-05-18	998,228	Ist & Final	997,911	74,843
3	Patch Repair work at Khatm-e-Nabowat Chowk & Sir Buland Khan Chowk Near Jamali Overhead bridge Scheme-33, KDA	M/S Nowa Enterprises	138 16-05-18	994,801	Ist & Final	994,194	74,565
4	Providing & Fixing of Edge Block at ST-04 Block-01, Scheme-01, KDA	M/S A.A.N	180 16-10-18	999,438	Ist & Final	998,890	74,917
5	Providing & Lying of Sweet Earth at ST-4, Block-01, Schme-01, KDA	M/S Wasif Ghafoor	181 16-10-18	999,900	Ist & Final	996,004	74,700
6	Providing & Lying of Cow dung Manure at ST-4, Block-01, Schme-01, KDA	M/S Wasif Ghafoor	182 16-10-18	945,452	Ist & Final	997,450	74,659
7	Providing & Lying of Dacca Grass at ST-4, Block-01, Schme-01, KDA	M/S Wasif Ghafoor	183 16-10-18	997,450	Ist & Final	997,450	74,809
8	R&M of road at Sector-11/A, Noor Khan Goth	M/S Shams Const: Co.	196 19-11-18	993,544	Ist & Final	982,183	73,664

Chief Engineer (Development) KDA AIR Para-12, F.Y 2019-20
Deducted amount of tax not deposited

(Amount in Rupees)

S. No.	Description of Work	Contractor (s)	Work Order	Contract Amount	Running Bill	Gross Amount	I. Tax (Deducted)
	Scheme-33, KDA						
9	R&M of road at Sector-11/A, Lasi Goth Scheme-33, KDA	M/S MARS Engineering	197 19-11-18	996,203	Ist & Final	983,662	73,775
10	R&M of road at Sector-11/A, Sindhi Muslim Goth Scheme-33, KDA	M/S MARS Engineering	198 19-11-18	997,922	Ist & Final	985,633	73,922
11	R&M of road at A-One villas Near Spring field School Sector-13/A, Scheme-33 KDA	M/S Nowa Enterprises	200 19-11-18	999,961	Ist & Final	998,774	74,908
12	R&M of road at Ahsanabad More Scetor-52/A, Scheme-33 KDA	M/S Al-Hamza Enterprises	201 19-11-18	995,970	Ist & Final	995,970	74,698
13	R&M of road at Maymar More, Sector-51/B, Scheme-33 KDA	M/S Arifi Associates	202 19-11-18	997,062	Ist & Final	997,062	74,780
14	R&M of road near Yar Muhammad Goth Scetor-45/A, Scheme-33 KDA	M.S SAAD Enterprises	203 19-11-18	996,400	Ist & Final	993,432	74,507
15	Patch Repair Work at A-3 Road Scheme-33, KDA	M/S Nowa Enterprises	204 19-11-18	999,635	Ist & Final	992,828	74,462
16	Trench Repair Work from Madras Chowk to Abul Hassan Ispahani Road Scheme-33, KDA	M/S Florence Construction Co.	207 28-01-19	13,881,914	1st	12,875,887	965,692
					2nd	994,239	74,568
17	Patch Repair Work at Sector-21/A Near Teacher Society, Scheme-33, KDA	M/S Nowa Enterprises	216 23-04-19	997,009	Ist & Final	996,061	74,705
18	Patch Repair Work at Sector-21/A Near Gulistan Society, Scheme-	M/S Arifi Associates	217 23-04-19	997,404	Ist & Final	997,018	74,776

Chief Engineer (Development) KDA AIR Para-12, F.Y 2019-20							
Deducted amount of tax not deposited							
(Amount in Rupees)							
S. No.	Description of Work	Contractor (s)	Work Order	Contract Amount	Running Bill	Gross Amount	I. Tax (Deducted)
	33, KDA						
19	Patch Repair Work at Sector-21/A Near Ruffi Houses Society, Scheme-33, KDA	M/S Arifi Associates	218 23-04-19	996,514	Ist & Final	995,563	74,667
1. Sub-total						31.765	2.382

Director General, Hyderabad Development Authority (Main Secretariat), AIR Para No. 02, F.Y-2019-20						
(Rupees in Million)						
S. No.	Head Of Accounts	Cheque No	Date	To Whom Paid	Amount	Due I.T @ 7.5%
1	R/M Office Building	26788610	05.07.2019	Abdul Nizam Govt: Contractor	0.418	0.031
2	R/M Office Building	26788626	12.07.2019	Abdul Nizam Govt: Contractor	0.403	0.030
3	R/M Office Building	26788629	12.07.2019	Owais Traders	0.201	0.015
4	R/M Office Building	25725839	29.08.2019	Mr. Habib Khan Asstt: Care Taker	0.030	0.002
5	R/M Office Building	25725872	05.09.2019	Abdul Nizam Govt: Contractor	0.000	0.000
6	R/M Office Building	25725875	05.09.2019	Abdul Nizam Govt: Contractor	0.121	0.009
7	R/M Office Building	25725895	07.09.2019	Abdul Nizam Govt: Contractor	0.269	0.020
8	R/M Office Building	25725896	07.09.2019	Owais Traders	0.495	0.037
9	R/M Office Building	25725897	07.09.2019	M. Naeem & Sons	0.165	0.012
10	R/M Office Building	25725898	07.09.2019	Saqlain & Slaha Engineering	0.344	0.026
11	R/M Office Building	25725899	07.09.2019	Umaima Consultant company	0.080	0.006
12	R/M Office Building	29110163	04.10.2019	Mr. Naveed Murtaza, Care Taker	0.460	0.035
13	R/M Office Building	29110169	19.10.2019	Mr. Naveed Murtaza, Care Taker	0.022	0.002
14	R/M Office Building	29110190	29.10.2019	Owais Trader	0.002	0.000
15	R/M Office Building	29110191	29.10.2019	Aminish Enterprises	0.214	0.016

Director General, Hyderabad Development Authority (Main Secretariat), AIR Para No. 02, F.Y-2019-20						
(Rupees in Million)						
S. No.	Head Of Accounts	Cheque No	Date	To Whom Paid	Amount	Due I.T @ 7.5%
16	R/M Office Building	29110194	31.10.2019	Owais Trader	0.104	0.008
17	R/M Office Building	32153801	05.11.2019	Mr. Naveed Murtaza, Care Taker	0.121	0.009
18	R/M Office Building	32153819	18.11.2019	Owais Traders	0.006	0.000
19	R/M Office Building	32153834	22.11.2019	Abdul Nizam Govt: Contractors	0.354	0.027
20	R/M Office Building	32153847	29.11.2019	Alumi Tech	0.247	0.019
21	R/M Office Building	32382269	31.12.2019	M.Naeem & Sons	0.300	0.023
22	R/M Office Building	33988619	09.01.2020	M.Naeem & Sons	0.194	0.015
23	Office Building	33988626	14.01.2020	Mr. Naveed Murtaza, Care Taker	0.098	0.007
24	R/M Office Building	33988649	29.01.2020	Aminish Enterprises	0.017	0.001
25	R/M Office Building	33988660	03.02.2020	M.Naeem & sons	0.115	0.009
26	R/M Office Building	33988661	03.02.2020	Owais Traders	0.144	0.011
27	R/M Office Building	35763127	14.02.2020	Abdul Nizam Govt: Contractor	0.150	0.011
28	R/M Office Building	35763182	09.03.2020	Mr. Naveed Murtaza, Care Taker	0.339	0.025
29	R/M Office Building	35763183	12.03.2020	Mr. Naveed Murtaza, Care Taker	0.281	0.021
30	R/M Office Building	35763188	19.03.2020	Abdul Nizam Govt: Contractors	0.117	0.009
31	R/M Office Building	35763202	06.04.2020	Mr. Naveed Murtaza, Care Taker	0.097	0.007
32	R/M Office Building	37090282	28.04.2020	Umaima Consultant Company	0.205	0.015
33	R/M Office Building	37090283	28.04.2020	Owais Trader	0.123	0.009
34	R/M Office Building	37090337	21.05.2020	Mr. Naveed Murtaza, Care Taker	0.150	0.011
35	R/M Office Building	37090338	21.05.2020	Aminish Enterprises	0.372	0.028

Director General, Hyderabad Development Authority (Main Secretariat), AIR Para No. 02, F.Y-2019-20						
(Rupees in Million)						
S. No.	Head Of Accounts	Cheque No	Date	To Whom Paid	Amount	Due I.T @ 7.5%
36	R/M Office Building	37090340	21.05.2020	Abdul Nizam Govt: Contractor	0.060	0.004
37	R/M Office Building	37090343	21.05.2020	Owais Traders	0.500	0.037
38	R/M Office Building	38622766	04.06.2020	New Choice	0.119	0.009
39	R/M Office Building	38622804	22.06.2020	Mr. Naveed Murtaza, Care Taker	0.196	0.015
40	R/M Office Building	38622844	30.06.2020	Mr. Naveed Murtaza, Care Taker	0.004	0.000
Sub-total					7.637	0.572

Project Director Housing-II, HDA AIR Para-4, F.Y 2019-20						
S. No	Particulars	Voucher no	date	to whom paid	Amount	Due IT @7.5 %
1	Removal of encroachment	1	10.07.2019	MS SS & Sons	192000	14400
2	Removal of encroachment in different scheme	3	15.07.2019		192000	14400
3	Removal of encroachment in different scheme	7	8.08.2019		384000	28800
4	Removal of encroachment in different scheme	13	27.11.2019	MS Paragon Construction	100000	7500
5	1st & final bill of R/M of main sect H D AS	22	19.12.2019	MS Ovais Traders	618000	46350
6	1st & final bill of R/M of main sect H D AS	25	19.12.2019	MS Umaima Construction	286170	21463
7	1st & final bill of R/M of main sect H D AS	28	19.12.2019	MS Abdul Nizam	285000	21375
8	1st & final bill of repair of road	16	27.01.2020	MS Umaima Construction	896408	67231
9	1st & final bill for R/M of staff quarter	21	26.02.2020	MS Tarq Enterprises	299497	22462
10	1st & final bill for R/M of DG Office	15	20.03.2020	MS M Naeem & Sons	579000	43425
3.Sub-total						0.287
Grand-total						3.241

**Annex-SLG5: Non-deposit/deduction of Sindh Sales Tax on Services
Rs1.455 million**

Chief Engineer (Development) Karachi Development Authority, AIR Para No.11, F.Y 2019-20							
S. No.	Description of Work	Contractor (s)	Work Order	Contract Amount	Running Bill	Gross Amount	SST due
1	Repair work and carpeting in Allah Bux Goth, Scheme-33, KDA	M/S Florence Construction Co.	130 16-05-19	996,168	Ist & Final	995,700	19,914
2	Patch Repair work of road at Usman Public School utility more, Primary School Kaneez Fatima Road and Jamal Goth Service Station, Scheme-33, KDA	M/S Florence Construction Co.	129 16-05-18	998,228	Ist & Final	997,911	19,958
3	Patch Repair work at Khatm-e-Nabowat Chowk & Sir Buland Khan Chowk Near Jamali Overhead bridge Scheme-33, KDA	M/S Nowa Enterprises	138 16-05-18	994,801	Ist & Final	994,194	19,884
4	Providing & Fixing of Edge Block at ST-04 Block-01, Scheme-01, KDA	M/S A.A.N	180 16-10-18	999,438	Ist & Final	998,890	19,978
5	R&M of road at Sector-11/A, Noor Khan Goth Scheme-33, KDA	M/S Shams Const: Co.	196 19-11-18	993,544	Ist & Final	982,183	19,644
6	R&M of road at Sector-11/A, Lasi Goth Scheme-33, KDA	M/S MARS Engineering	197 19-11-18	996,203	Ist & Final	983,662	19,673
7	R&M of road at Sector-11/A, Sindhi Muslim Goth Scheme-33, KDA	M/S MARS Engineering	198 19-11-18	997,922	Ist & Final	985,633	19,713
8	R&M of road at A-One villas Near Spring field School Sector-13/A, Scheme-33 KDA	M/S Nowa Enterprises	200 19-11-18	999,961	Ist & Final	998,774	19,975
9	R&M of road at Ahsanabad More Scetor-52/A, Scheme-33 KDA	M/S Al-Hamza Enterprises	201 19-11-18	995,970	Ist & Final	995,970	19,919
10	R&M of road at Maymar More, Sector-51/B, Scheme-33 KDA	M/S Arifi Associates	202 19-11-18	997,062	Ist & Final	997,062	19,941
11	R&M of road near Yar Muhammad Goth Scetor-45/A, Scheme-33 KDA	M.S SAAD Enterprises	203 19-11-18	996,400	Ist & Final	993,432	19,869
12	Patch Repair Work at A-3 Road Scheme-33, KDA	M/S Nowa Enterprises	204 19-11-18	999,635	Ist & Final	992,828	19,857
13	Trench Repair Work from Madras Chowk to Abul Hassan Ispahani Road Scheme-33, KDA	M/S Florence Construction Co.	207 28-01-19	13,881,914	1 st	12,875,887	257,518
					2 nd	994,239	19,885
14	Patch Repair Work at Sector-	M/S Nowa	216	997,009	Ist &	996,061	19,921

Chief Engineer (Development) Karachi Development Authority, AIR Para No.11, F.Y 2019-20							
S. No.	Description of Work	Contractor (s)	Work Order	Contract Amount	Running Bill	Gross Amount	SST due
	21/A Near Teacher Society, Scheme-33, KDA	Enterprises	23-04-19		Final		
15	Patch Repair Work at Sector-21/A Near Gulistan Society, Scheme-33, KDA	M/S Arifi Associates	217 23-04-19	997,404	Ist & Final	997,018	19,940
16	Patch Repair Work at Sector-21/A Near Ruffi Houses Society, Scheme-33, KDA	M/S Arifi Associates	218 23-04-19	996,514	Ist & Final	995,563	19,911
Total						28,775,007	575,500

(Rupees in Million)

Project Director, Housing-I (HDA), AIR Para No.01, F.Y.2019-20					
S. No.	V No	Name Work	Contractor	Amount	SST Due
1	1	4' dia W/S line Kokar	MS Abdul Nizam	2.288	0.059
2	27	Misc work at kokar	MS Rabee Steel	0.299	0.0389
3	7	RM of site office	MS Feeha Corporation	0.591	0.076
4	8	RM of site office & plantation work	MS Hassan Ahmed	0.591	0.076
5	37	RM of site office & plantation work	MS Feeha Corporation	2.090	0.271
6	38	RM of site office & plantation work	MS Hassan Ahmed	0.879	0.022
7	39	RM of WS line of kokar	MS Shamsudin	0.300	0.039
8	28	Construction of internal road block XII B G Sarmast	MS KA Brothers	0.104	0.008
9	44	Construction of internal road block XII B G Sarmast	MS KA Brothers	0.980	0.078
10	18	Construction of 200ft wide & 100ft road b/w sector 3 & 4 at G Sarmat	MS Askari Enterprises	11.641	0.186
11	22	Construction of 200ft wide & 100ft road b/w sector 3 & 4 at G Sarmat	MS Askari Enterprises	4.656	0.074
Total					0.879

Annex-SLG6: Non-clearance of pension/C.P. Fund liabilities – Rs199.013 million

(Rupees in Million)

Secretary, Sindh Local Government Board, AIR Para No.03, F.Y.2019-20			
S. No.	Month, Year	Liabilities Due	Liabilities Paid
1	2	3	4
1	Jul-2019	22.521	26.500
2	Aug-2019	30.245	13.686
3	Sep-2019	11.987	7.440
4	Oct-2019	16.538	14.129
5	Nov-2019	45.580	13.252
6	Dec-2019	28.991	5.163
7	Jan-2020	25.916	5.530
8	Feb-2020	24.826	8.758
9	Mar-2020	13.379	4.287
10	Apr-2020	8.719	5.155
11	May-2020	5.337	3.772
12	Jun-2020	18.615	1.555
Total		252.661	109.233
Sub-Total (Outstanding pension Liabilities Rs252.661 -109.233 million)			Rs.143.427

[Rupees in million]

Sr.	Description	Amount
Director General, Lyari Development Authority, Karachi FY 2019-20		
1	Pension Contribution	29.091
2	CP Fund	18.630
3	Leave Encashment (LPR)	7.865
Sub-Total		55.586
Grand Total		199.013

KMC & KW&SB

Annex-KHI1: Non-production of record – Rs308.434 million

(Rupees in Million)

S. No.	Name of Entity	AIR Para #	Description of record	Amount
1	PD, Orangi Township, KMC	1	Various record related to Establishment and Contingency	-
2	Director Utility Charges, KMC	1	Reconciled Revenue & Contingency record	1.210
3	Director Media Management, KMC	1	Service Books & Paid Salary Vouchers	29.254
4	M.S. Abbasi Shaheed Hospital, KMC	9	Vouchers related to Contingencies & M&R works	48.657
5	Senior Director, Culture, Sports & Recreation, KMC	1	Various record related to Revenue, Establishment, Contingency & Development	-
6	Director, Medical Services, KW&SB	1	Service Books & Personal Files	-
7	Project Director, R.O Plant Lyari & Kemari, KW&SB	1	Record related Establishment	84.284
8		12	Vouchers related to Salary and POL	111.024
9		13	Vouchers related to Construction, Rehabilitation, Maintenance by Pak Oasis at Sites of RO Plants	15.727
10	Chief Engineer, E&M, KW&SB	1	Service Books & Personal Files	18.278
11	Executive Engineer, Water, Shah Faisal Town, KW&SB	1	Service Books & Personal Files, Detail of Vehicle & Budget Control Register	-
12	Executive Engineer, Sewerage Shah Faisal Town KW&SB	1	Personal Files, Service Books, Detail of vehicles and Registers	-
13	Resident Engineer, Gharo Pumping Division, KW&SB	1	Personal Files, Service Books, Detail of vehicles and Registers	-
14	Executive Engineer, E&M Shah Faisal Town, KW&SB	1	Personal Files, Service Books, Detail of vehicles and Registers	-
15	M.D Karachi Water & Sewerage Board (KW&SB)	5	vehicles allotment orders	-
Total				308.434

Sr. # 1 Project Director, Orangi Township, KMC

S. No	Particulars of record/Details not Produced to Audit	F.Y.	Remarks
01	Reconciled expenditure statement, reconciled revenue statement, Budget Control Register, Cheque issue register, record/details regarding approved sanctioned strength and working strength, record/details regarding appointments including daily wages, adhoc, contract employees, record/details regarding promotions, seniority lists, disciplinary case in process, finalized, pending, record/details regarding leave records and subsequent details of conveyance allowances deducted if any, Broad Sheet, Register of Advances, TA/DA Register, record/details and list of officers/officials to whom Govt. accommodation provided, complete	2017-18	Requisite Record/Details not Produced

record/details of revenue, indent register, history sheets of machinery & equipment, List of un-serviceable staff, compliance of Previous Audit Paras, Complete record/details regarding receipts, attendance register, Pre-audit registers, personal files officers/officials, complete payroll of officers/officials, classified register of income and expenditure, collection register, register of council works and supply orders, register of liabilities, demand & collection register, register of advances, register of bills, register of deposits, incumbency report, report of defalcation & losses, register of loans, register of undisbursed accounts, tax register.		
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Sr. # 2. Director Utility Charges. KMC			
S. No.	Detail of Record	F. Y.	Amount
01	Data of entire consumers, approved new cases, bills issued, reconciled revenue collected	2018-2019	-
02	Printed stationary	2018-2019	900,000
03	Office & miscellaneous expenditure	2018-2019	167,853
04	Telephone bills	2018-2019	135,077
05	Newspapers & magazines	2018-2019	7,000
Sub-total			1,209,930

Sr. #3. Director Media Management, KMC			
S. No.	Detail of Record	F. Y.	Amount
01	Service Books & Personal Files of Gazetted & Non-Gazetted employees, paid salary vouchers (35 employees)	2018-2019	29,254,166
Sub-total			29,254,166

Sr. #4. M.S. Abbassi Shaheed Hospital, KMC		
S. No.	Particulars	Expenditure
1	Contingencies	47,673,501
2	Repair & Maintenance	983,655
Sub-total		48,657,156

Sr. #5. Senior Director, Culture, Sports & Recreation, KMC	
S. No.	Particulars of Record
1	Reconciled expenditure and revenue statement,
2	Record/details regarding approved schedule of establishment
3	Personal files and service books of officers/officials
4	Record/details regarding appointments including daily wages, adhoc, contract employees
5	Record/details regarding promotions, seniority lists, disciplinary case in process, finalized, pending
6	Record/details regarding leave records and subsequent details of conveyance allowances deducted
7	Broad Sheet
8	Register of Advances
9	TA/DA Register
10	Record/details and list of officers/officials to whom Govt. accommodation provided

Sr. #5. Senior Director, Culture, Sports & Recreation, KMC	
S. No.	Particulars of Record
11	Progress report regarding development works
12	Complete record regarding different sources of revenues of offices including from cultural halls, sports & cultural activities
13	Indent register
14	History sheets of machinery & equipment
15	List of un-serviceable stock
16	Record regarding expenditure related to development works/supplies, major repair and maintenance
17	Compliance of Previous Audit Paras,
18	Complete record/details regarding receipts
19	Attendance register
20	Pre-audit registers
21	Complete record of auctions
22	Classified register of income and expenditure
23	Collection register
24	Register of council works and supply orders
25	Register of liabilities
26	Demand & collection register
27	Register of advances
28	Register of bills
29	Register of deposits
30	Report of defalcation & losses, register of loans
31	Register of undisbursed accounts
32	Tax register
33	Measurement Books of all development works
34	Cheque issue register
35	Budget control register
36	Record related to expenditure amounting to Rs. Rs.2.755 million on account of grants in aid
37	Complete record regarding enlistment of NGOs.
38	Partial record related to non-salary (Printed stationery)

Sr. #6. Director, Medical Services, KW&SB		
S. No	Detail of Record	F. Y.
01	Service Books & Personal Files of Officers & Officials	2018-2019

Sr. #7. P.D, R.O Plant Lyari & Keamari, KW&SB		
S. No.	Record of Payment	Amount
1	01-07-18 to 31-09-18	22.507
2	01-10-2018 to 30-12-18	22.507
3	01-01-2019 to 31-03-19	22.507
4	01-04-2019 to 30-06-19	16.763
Total		84.284

Sr. #8. P.D, R.O Plant Lyari & Keamari, KW&SB			
S. No.	Particulars	Paid to	Amount
1	Payment vouchers of salary of project staff w.e.f 01-07-18 to 31-09-2018	M/S Pak Oasis	22,506,969
2	Payment vouchers of salary of project staff w.e.f 01-10-2018 to 30-12-2018	M/S Pak Oasis	22,506,969
3	Payment vouchers of salary of project staff w.e.f 01-01-2019 to 31-03-2019	M/S Pak Oasis	22,506,969
4	Payment of Diesel/Oil for Gen sets w.e.f 01-07-18 to 31-12-2018	M/S Pak Oasis	20,000,000
5	Payment of Diesel/Oil for Gen sets for Keamari sites w.e.f 01-01-2019 to 28-02-2019	M/S Karimi Auto Mobiles	1,304,966
6	Payment of Diesel/Oil for Gen sets for Lyari sites w.e.f 01-01-2019 to 28-02-2019	M/S Maripur Filling station	966,780
7	Payment of Diesel/Oil for Gen sets for Keamari sites w.e.f 01-03-2019 to 30-04-2019	M/S Karimi Auto Mobiles	1,556,280
8	Payment vouchers of salary of project staff w.e.f 01-04-2019 to 30-06-19	M/S Pak Oasis	16,763,531
9	Payment of Diesel/Oil for Gen sets for Keamari sites w.e.f 01-05-2019 to 31-05-2019	M/S Karimi Auto Mobiles	1,273,000
10	Payment of Diesel/Oil for Gen sets for Keamari sites w.e.f 01-06-2019 to 19-06-2019	M/S Karimi Auto Mobiles	1,018,500
11	Payment of Diesel/Oil for Gen sets for Lyari sites w.e.f 01-04-2019 to 19-06-2019	M/S Maripur Filling station	620,720
Sub-total			111,024,684

Sr. # 9. P.D. RO Plant Lyari & Keamari, KW&SB			
S. No	Particulars	Paid to	Amount
1	Construction of collapsed pumping station at Nasir Hotel	M/S Pak Oasis	4,100,000
2	Rehabilitation of Tube Wells at different Ro Sites	M/S Pak Oasis	4,381,850
3	Commissioning of 100HP Etanorm pump at Nasir Hotel	M/S Pak Oasis	4,290,725
4	Maintenance/ Overhauling of Diesel Generator sets at Ro Sites	M/S Pak Oasis	2,954,460
Sub-total			15,727,035
Grand Total			64,384,191

Sr. #10. Chief Engineer, E&M, KW&SB			
S. No.	Detail of Record	Heads	Amount
01	Service Books & Personal Files of Gazetted & Non-Gazetted employees (19 employees)	2018-19	18,277,887
Sub-total			18,277,887

Sr. #11. Executive Engineer, Water, Shah Faisal Town, KW&SB		
S. No.	Description	Remarks
01	Personal files of Gazzeted staff	Relevant record/details not produced
02	Service books of non-gazzeted staff	
03	List of official vehicles	
04	Budget Control Register	

Sr. #12. Executive Engineer, Sewerage, Shah Faisal Town, KW&SB		
S. No.	Description	Remarks
01	Personal files of gazzeted staff	Relevant record/details not produced
02	Service books of non-gazzeted staff	
03	List of official vehicles	
04	Budget Control Register	

Sr. #13. Resident Engineer, Gharo Pumping Division, KW&SB		
S. No.	Description	Remarks
01	Personal files of gazzeted staff	Relevant record/details not produced
02	Service books of non-gazzeted staff	
03	Record/details of promotion cases	
04	Budget Control Register	

Sr. #14. Executive Engineer, E&M, Shah Faisal Town, KW&SB		
S. No.	Description	Remarks
01	Personal files of gazzeted staff	Relevant record/details not produced
02	Service books of non-gazzeted staff	
03	List of official vehicles	
04	Budget Control Register	
05	History sheet of repair & maintenance of machinery & equipment	
06	List of unserviceable items/materials	

Sr. #15. Managing Director, KW&SB {Para # 5}			
S. No.	Detail of Record	F.Y.	Amount
01	Allotment orders of Vehicles	2018-19	-

Annex-KHI2: Non-recovery of outstanding dues – Rs903.610 million

[Amount in Rupees]

Sr. #1. Director, Zoo, KMC					
S. No.	Name of Contract	Contractor	Sanctioned Cost	Recovery	Shortfall
1	Entrance fee Karachi Zoo	M/S Dur.e.Shawar	32,874,000	25,818,700	7,055,300
3	Income from fox Show in Khi Zoo	M/S Usman Enterprises	2,830,000	1,698,000	1,132,000
5	Income from weighting machine in Khi zoo	M/S Ghazi Corp	240,000		240,000
6	Stall of cold drink, ice cream & ice candy in Khi zoo	M/S Power link	10,000,000	8,000,000	2,000,000
7	Stalls of chatt. Buncabab & Haleem	M/S Ghazi Corp	2,350,000	-	2,350,000
8	License to sale of balloon	M/S Ghazi Corp	120,000	-	120,000
9	Stalls of tea, biscuit & pastries	M/S Ghazi Corp	400,000	-	400,000
10	Entrance fee natural museum	M/S Usman Enterprises	2,000,000	1,200,000	800,000
12	Pop crone machine, chips & nimco	M/S S.K Enterprises	2,500,000	1,500,000	1,000,000
16	Income from hunted house	M/S Usman Enterprises	1,000,000	600,000	400,000
17	License to sell candy flower	M/S S.K Enterprises	110,000	-	110,000
Sub-total			54,424,000	38,816,700	15,607,300

Sr. #2. P.D. Orangi Township, KMC		
S. No.	Name of Entity	Amount in million
01	PTCL	54.100
02	Police Department	48.326
03	Others	37.574
Sub-total		140.00

Sr. #3. Director Safari & Alladin Park, KMC				
S. No.	Particulars	Target receipt	Actual Recovery	Shortfall
1	Various Receipts	40.715	20.558	20.157

Sr. #4. Senior Director, Estate, KMC					
S. No.	Name of Market	No of Shops	Total Demand	Paid	Balance
1	Ranchore Line	4	90,600	-	90,600
2	Freer Road Shopping Centre	7	67,992	-	67,992
3	Freer Road market vegetable	1	29,658	-	29,658
4	Freer Road market Fancy goods	3	34,050	3,600	30,450
Sub-total		15	222,300	3,600	218,700

Sr. #5. Senior Director, Estate, KMC					
S. No	Name of Market	No of Shops	Total Demand	Paid	Balance
1	Muchi Miani	9	202,500	18,480	184,020
2	T. Plot	5	39,120	8,760	30,360
3	M.M. Khana Market	5	93,120	41,502	51,618
4	Various Markets	13	196,224	78,564	117,660
5	Boulton, KMC Stadium	7	133,560	68,430	65,130
6	Khada Market	6	65,550	25,692	39,858
Sub-total		45	730,074	241,428	488,646

Sr. #6. Director, Zoo, KMC					
S. No.	Name of Auction	Name of Auctioneer	Amount of Highest Bid	Actual Amount recovered	Balance of recovery
1	License to collect gate entry fees of Karachi Zoo	K.K Enterprises	30,500,000	16,014,250	14,485,750
2	License to collect entry fee at natural history museum at Karachi Zoo	K.K Enterprises	1,500,000	1,372,950	127,050
3	License to collect entry fee at snake house at Karachi Zoo	S.K Enterprises	2,600,000	1,059,420	1,540,580
4	License to run fox show at Karachi Zoo	S.K Enterprises	2,200,000	2,013,665	186,335
5	License to run Weighing Machine at Karachi Zoo	Ghazi Corporation	270,000	189,500	80,500
6	License to run Photo Studio at Karachi Zoo	Power Link	270,000	189,500	80,500
7	License to run stall of Bun Kabab, chatt, Haleem at Karachi Zoo	Power Link	2,500,000	1,777,590	722,410
8	License to run Cold drink Ice Cream, Candy at Karachi Zoo	Ghazi Corporation	10,000,000	7,114,750	2,885,250
9	License to sale Balloon at Karachi Zoo	Imamuddin	1,500,000	105,250	1,394,750
10	License to run Tea, Biscuit, Coffee & pastries at Karachi Zoo	Ghazi Corporation	355,000	249,180	105,820
11	License to run Pop Corn Chips Nimko at Karachi Zoo	S.K Enterprises	2,400,000	244,080	2,155,920
12	License to run Wheeler Train at Karachi Zoo	Power Link	3,017,100	2,433,600	583,500
13	License to run Jumping Castle at Karachi Zoo	Best Communication	2,740,000	1,095,230	1,644,770
14	License to collect gate entry fees at Landhi Korangi Zoo	Z.A Khan	4,000,000	1,200,000	2,800,000
15	License to sale Burger, Cholley Chat at Landhi Korangi Zoo	Z.A Khan	532,000	486,940	45,060
16	License to sale Cold drink Ice Cream at Landhi Korangi Zoo	Z.A Khan	650,000	244,945	405,055
17	License to collect Entry fees Fish Aquarium at Landhi Korangi Zoo	Ghazi Corporation	810,000	232,375	577,625
18	License to run Token & electric rides at Landhi Korangi Zoo	Z.A Khan	300,000	244,590	55,410
Sub-total			66,144,100	36,267,815	29,876,285

Sr. #7. SE Hydrant Services & Tanker Cell Operation			
S. No.	Name of department	Period	Total Amount
1	DCs quota	JAN-2016 TO JUNE-2019	694,081,000
2	Commissioner, Karachi	JAN-2018 TO JUNE-2019	122,218
3	Mohtasib Ala	APRIL-2018 TO JUNE-2019	224,132
4	Janbaz Force	MAY-2019 TO JUNE-2019	89,336
5	KMC (DMC, South & East)	JAN-2018 TO JUNE-2019	947,583
6	Chief Engineer (KDA)	JAN-2018 TO JUNE-2019	764,674
7	Secretary, Tourism & Culture	JAN-2018 TO JUNE-2019	127,704
8	Anti Narcotic Force	JAN-2018 TO JUNE-2019	231,233
9	Sindh Motor Transport (Police)	JAN-2018 TO JUNE-2019	675,675
Sub-total			697,263,555
Grand Total			966,237,000

Annex-KHI3: Non-deduction of Government Taxes – Rs90.997 million

(Rupees in Million)

S. No	Name of Entity	F.Y.	AIR Para #	Particulars of Tax	Amount
1	Director, Zoo, KMC	2018-19	10	Advance Tax on Auction of Property	5.971
2	Director Safari & Alladin Park, KMC	2018-19	4	Entertainment Tax	4.558
3			7	Advance Tax on Auction of Property	1.531
4	Director Charged Parking, KMC	2018-19	9	Advance Tax on Auction of Property	4.531
5	Director, Zoo, KMC	2019-20	2	Advance Tax on Auction of Property	6.876
6	Project Directors (ADP Schemes No.1073) KW&SB	2018-19	2	Income Tax on Development Works	9.996
7	Project Directors (ADP Schemes No.1074) KW&SB	2018-19	9		1.608
8	Project Directors (ADP Schemes No.1075) KW&SB	2018-19	15		14.610
9	Project Director, R.O Plant Lyari & Keamari Town, KW&SB	2018-19	8		6.321
10	Director General, Technical Services, KMC	2019-20	14	Professional Tax	0.046
11	Project Directors (ADP Schemes No.1073) KW&SB	2018-19	4		0.033
12	Project Directors (ADP Schemes No.1075) KW&SB	2018-19	17		0.020
Total					56.101

Sr. #1. Director, Zoo, KMC

S. No	Name of Contract	Contractor	Sanctioned Cost	Income Tax
1	Entrance fee Karachi Zoo	M/S Dur.e.Shawar	32,874,000	3,287,400
2	Entrance fee Landhi Kornagi Zoo	Mr. Jehangir Qureshi	3,400,000	340,000
3	Income from fox Show in Khi Zoo	M/S Usman Enterprises	2,830,000	283,000
4	Income from photography stalls in zoo	M/S Ghazi Corp	250,000	25,000
5	Income from weighting machine in Khi zoo	M/S Ghazi Corp	240,000	24,000
6	Stall of cold drink, ice cream & ice candy in Khi zoo	M/S Power link	10,000,000	1,000,000
7	Stalls of chatt. Buncabab & Haleem	M/S Ghazi Corp	2,350,000	235,000
8	License to sale of balloon	M/S Ghazi Corp	120,000	12,000
9	Stalls of tea, biscuit & pastries	M/S Ghazi Corp	400,000	40,000
10	Entrance fee natural museum	M/S Usman Enterprises	2,000,000	200,000
11	Pop crone machine, chips & nimco	M/S S.K Enterprises	2,500,000	250,000
12	Income from stalls of burger & Nimco	Mr. Mairaj	390,000	39,000

Sr. #1. Director, Zoo, KMC				
S. No	Name of Contract	Contractor	Sanctioned Cost	Income Tax
13	Stalls cold drink and ice cream at Landhi Korangi Zoo	Mr. Mairaj	560,000	56,000
14	Income from fish Aquarium at Landhi Korangi Zoo	Mr. Jehangir Qureshi	800,000	80,000
15	Income from hunted house	M/S Usman Enterprises	1,000,000	100,000
Sub-total			59,714,000	5,971,400

Sr. #2. Safari & Alladin Park, KMC			
S. No	Description	Amount	Entertainment duty @ 25%
1	Entrance fee at Alladin Park	18,232,596	4,558,149

Sr. #3. Director Safari & Alladin Park, KMC				
S. No.	Name of Contract	Contractor	Auctioned Amount	Income Tax @ 10%
1	12 Auctioned Property	Various Contractors	15.318	1.531

Sr. #4. Director Charged Parking, KMC			
S. No.	Particulars	Highest Bid	Amount/ WHT@ 10%
01	Number of 17 contractors taken over the sites	45,315,000	4.531
Sub-total			4.531

Sr. #5. Director, Zoo, KMC				
S. No	Name of Auction	Name of Auctioneer	Amount of Highest Bid	Advance I.Tax @ 10%
1	License to collect gate entry fees of Karachi Zoo	K.K Enterprises	30,500,000	3,050,000
2	License to collect entry fee at natural history museum at Karachi Zoo	K.K Enterprises	1,500,000	150,000
3	License to collect entry fee at snake house at Karachi Zoo	S.K Enterprises	2,600,000	260,000
4	License to run fox show at Karachi Zoo	S.K Enterprises	2,200,000	220,000
5	License to run Weighing Machine at Karachi Zoo	Ghazi Corporation	270,000	27,000
6	License to run Boating at Karachi Zoo	Shaikh Enterprises	720,000	72,000
7	License to run Photo Studio at Karachi Zoo	Power Link	270,000	27,000
8	License to run stall of Bun Kabab, chatt, Haleem at Karachi Zoo	Power Link	2,500,000	250,000
9	License to run Cold drink Ice Cream, Candy at Karachi Zoo	Ghazi Corporation	10,000,000	1,000,000
10	License to sale candy flower at Karachi Zoo	S.K Enterprises	125,000	12,500
11	License to sale Balloon at Karachi Zoo	Imamuddin	1,500,000	150,000

Sr. #5. Director, Zoo, KMC				
S. No	Name of Auction	Name of Auctioneer	Amount of Highest Bid	Advance I.Tax @ 10%
12	License to run Tea, Biscuit, Coffee & pastries at Karachi Zoo	Ghazi Corporation	355,000	35,500
13	License to sell fast food & Kabab Roll at Karachi Zoo	Ghazi Corporation	874,575	87,458
14	License to run Pop Corn Chips Nimko at Karachi Zoo	S.K Enterprises	2,400,000	240,000
15	License to run Wheeler Train at Karachi Zoo	Power Link	3,017,100	301,710
16	License to run Haunted House at Karachi Zoo	S.K Enterprises	900,000	90,000
17	License to run Jumping Castle at Karachi Zoo	Best Communication	2,740,000	274,000
18	License to collect gate entry fees at Landhi Korangi Zoo	Z.A Khan	4,000,000	400,000
19	License to sale Burger, Cholay Chat at Landhi Korangi Zoo	Z.A Khan	532,000	53,200
20	License to sale Cold drink Ice Cream at Landhi Korangi Zoo	Z.A Khan	650,000	65,000
21	License to collect Entry fees Fish Aquirum at Landhi Korangi Zoo	Ghazi Corporation	810,000	81,000
22	License to run Token & electric rides at Landhi Korangi Zoo	Z.A Khan	300,000	30,000
Sub-total			68,763,675	6,876,368

Sr. #6. Project Directors (ADP Schemes No.1073) KW&SB						
S. No.	Bill No	Bill Type	Contractor	Gross Amount	Date of Transaction	Non deduction of Income Tax
1	IPC#5	Civil & E&M Works	M/S KSB	112,755,278	22.04.2019	8,456,646
2	IPC#5	Civil & E&M Works	M/S Madni	20,530,000	22.04.2019	1,539,750
Sub-total						9,996,396

Sr. #7. Project Directors (ADP Schemes No.1074) KW&SB							
Work	Contractor	Amount of bill for Procured Items	Amount of bill for Rewinding / Repair Items	Total amount of Bill Paid	Income Tax Due @ 4.5% on Supply Items	Income Tax Due @ 7.5% on Repair items	Income Tax (Recovery)
Engineering Services for Rewinding / Repair & Replacement of both sides bearing of 1050 KW, 11 KW, Siemens make H.T motor #4 of 4th Phase Pump House Dhabeji (Component #6), ,Arrangement of	M/S Siemens Pakistan Engineering	30,186,910	6,943,000	37,129,910	1,087,511	520,725	1,608,236

Sr. #7. Project Directors (ADP Schemes No.1074) KW&SB							
Work	Contractor	Amount of bill for Procured Items	Amount of bill for Rewinding / Repair Items	Total amount of Bill Paid	Income Tax Due @ 4.5% on Supply Items	Income Tax Due @ 7.5% on Repair items	Income Tax (Recovery)
PLC Panel & CPU with Software for Up-gradation of SCADA System at K-III Pump House Dhabeji (Component#7) & Engineering Services for Rewinding / Repair & Replacement of both sides bearing of 1050 KW, 11 KW, Siemens make H.T Motor #1 of 3rd Phase Pump House Dhabeji (Component #8),							

Sr. #8. Project Directors (ADP Schemes No.1074) KW&SB						
Work	Contractor	Bill No	Cheque No & Date	Gross Amount	Income Tax Due @10%	
Additional 65 MGD Water Supply Scheme from Haleji to Pipri, Karachi	M/S NLC Engineers	IPC #01	229537 Dt. 13.5.2019	194.798	14.610	

Sr. #9. Project Director, R.O Plant Lyari & Keamari Town, KW&SB						
S. No.	Description	Item	Contractor	Bill Amount Paid	I.Tax due @7.5%	
1	O & M for R.O Water Desalination Plant at Keamari & Lyari	Salary of project staff w.e.f 01-07-2018 to 31-09-2018	M/S Pak Oasis Industries (Pvt.) Ltd	22,506,969	1,688,022	
2		Salary of project staff. w.e.f. 01-10-2018 to 31-12-2018	M/S Pak Oasis Industries (Pvt.) Ltd	22,506,969	1,688,022	
3		Salary of project staff w.e.f 01-01-2019 to 31-03-2019	M/S Pak Oasis Industries (Pvt.) Ltd	22,506,969	1,688,022	
4		Salary of project staff w.e.f 01-04-2019 to 30-06-2019	M/S Pak Oasis Industries (Pvt.) Ltd	16,763,531	1,257,264	
Sub-total					6,321,330	

Sr. #10. Director General, Technical Services, KMC

S. No.	ADP #	Name of Schemes	District	Contractor	Paid Amount	P. Tax
1	18	Patch Repair of Allama Rasheed Turabi Road from Rashid Minhas Road to Zia Uddin Hospital District Central, KMC	Central	M/S Saba Enterprises	3.000	1500
2	19	Patch Repairing of Road from Karimabad to Gharibabad Railway Gate Gulberg District Central, KMC.	Central	M/S Zareef Khan & Sons	3.000	1500
3	65	Reconstruction of Road UC-28 Gulberg	Central	M/S S.K Construction	4.000	1500
4	103	Improvement / Up gradation of Water Supply & Sewerage in Gulberg/North Karachi Zone, DMC Central KMC	Central	M/S G.M Enterprises	6.000	2500
5	108	Improvement / Rehabilitation of internal Roads, CC Streets & Sewerage System in different area of North Nazimabad.	Central	M/S Niaz Muhammad Construction	3.500	1500
6	115	Improvement / Up gradation of Water Supplying Sewerage System in Liaquatabad /North Nazimabad and Nazimabad Zone DMC Central	Central	M.S King Enterprises	5.000	1500
7	119	Patch Work / Rehabilitation in areas of DMC Central KMC	Central	M/S Kaim Khani Enterprises	4.000	1500
8	152	Rehabilitation of Liaquatabad Underpass by P/F of Tiles District Central	Central	M/S Yousif Khan & Brothers	4.999	1500
9	110	Improvement/Rehabilitation of Water & Sewerage System in different areas Jamsheed Zone District East KMC Karachi	East	M/S G.M Enterprises	5.000	1500
10	112	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad ,District East KMC	East	M/S Ammar Enterprises	5.000	1500
11	249	Improvement I Rehabilitation of Water & Drainage System in different areas Jamshed Zone Dist: East	East	M/S Adeel Humayoon	2.500	1500
12	102	Rehabilitation / Improvement of various Roads and Drainage System in Korangi Zone, District Korangi KMC	Korangi	M/S Saba Enterprises	4.000	1500
13	104	Rehabilitation / Improvement of various Roads and Drainage System in Landhi Zone, District Korangi KMC Karachi."	Korangi	M/S Kaim Khani Competition	2.000	1500
14	107	Rehabilitation / Improvement of various Roads, and Drainage System in District Shah Faislal Zone District Korangi	Korangi	M/S Muhammad Hashir Enterprises	3.000	1500

Sr. #10. Director General, Technical Services, KMC

S. No.	ADP #	Name of Schemes	District	Contractor	Paid Amount	P. Tax
		KMC				
15	159	Rehabilitation of Bridge at Shah Faisal Colony	Korangi	M/S Maas Developers	4.990	1500
16	93	Const: of Internal Roads at different Streets of Gharibabad and Meeran Goth UC Gharibabad District Malir	Malir	M/S Pak Enterprises	3.000	1500
17	96	P/L sewerage Line at Different streets of AASOO and Dawood Brohi Goth UN Ghazi Dawood Brohi District Malir	Malir	M/S Shehzad Yousaf Zai	1.500	1500
18	105	Improvement / Rehabilitation of various Roads and Drainage System in District Malir KMC Karachi	Malir	M/S Al-Irfan Builders	6.000	2500
19	160	Rehabilitation of KMC Bridges in District Korangi & Malir	Malir	M/S Insaaf & Brothers (Leading Partner) J/V Road Tech	5.000	1500
20	300	Improvement I Rehabilitation of road from Dakkhana to Khokrapar Police Station No.02 and Aqsa Masjid to Lala Quarter, District Malir KMC Karachi	Malir	M/S New Mahad Const: Co.	3.000	1500
21	121	Improvement & Rehabilitation of Main Track at Ghulam Hussain Qasim Road from Love Lane to Savanti Road and Surrounding areas in Distt. South	South	M/S Shaheen Trading Co.	5.000	1500
22	122	Rehabilitation / Re-Construction of Road Street i/c Footpath at Surrounding areas of SZABIST Institute & Karachi Grammar College Block-05, Clifton.	South	M/S S.K Construction (JV) M/S Hani Traders	5.000	1500
23	125	Improvement and Rehabilitation of Main Roads at Jahangir Patangi Road from Jublee Cinema to Makki Masjid area in Distt. South.	South	M/S M.M traders	7.000	2500
24	127	Construction of road from Ram Sawmi to Jublee (Daul Track) South Karachi	South	M/S Arham Associates	5.000	1500
25	79	Construction/ Improvement of Road and sewerage system in Yousuf Goth and in UC- 38, Orangi Zone	West	M/S Noman Builders	4.000	1500
26	106	Improvement / Rehabilitation of internal Roads, CC Streets & Sewerage System in MPR Colony, Baloch & Aliyabad Goth, Orangi	West	M/S Niaz Muhammad	4.000	1500
27	116	Improvement / Rehabilitation of Sewerage System and Water Supply System including repair of leakages at	West	M/S Shahrah Tamiraat	5.000	1500

Sr. #10. Director General, Technical Services, KMC						
S. No.	ADP #	Name of Schemes	District	Contractor	Paid Amount	P. Tax
		UC-I to UC-39 District West.				
28	117	Construction of CC Streets at different areas of UC-I to UC-39 Orangi Baldia SITE Zone District West KMC Karachi	West	M/S Soneri Builders & Developers	5.000	1500
29	120	Construction / Improvement of Internal Road in Orangi Zone, District West KMC	West	M/S Soneri Builders & Developers	5.000	1500
Sub-total					123.489	46,500

Sr. #11. Project Directors (ADP Schemes No.1073) KW&SB						
S. No	Bill No	Date of Transaction	Bill Type	Contractor	Gross Amount	Professional Tax Due
1	6th to 9th	25.9.2018	Escalation Charges	M/S Osmani & Co. Pvt. Ltd	1,533,394	
	8th to 11th	25.9.2018	Construction & Supervision		3,539,940	
	10th to 11th	19.11.2018	Escalation Charges		789,421	
	12th to 13th	19.11.2018	Construction & Supervision		1,648,750	
	12th to 15th	08.04.2019	Escalation Charges		1,775,755	
	14th to 17th	08.04.2019	Construction & Supervision		3,708,760	
Sub-total					12,996,020	2,500
2	IPC#3	19.11.2018	Civil & E&M Works	M/S KSB	99,840,000	
	IPC#5	22.04.2019			112,755,278	
Sub-total					212,595,278	10,000
3	IPC#3	19.11.2018	Civil & E&M Works	M/S Madni	59,140,000	
	IPC#4	01.02.2019			163,400,000	
	IPC#5	22.04.2019			20,530,000	
Sub-total					243,070,000	10,000
4	IPC#3	19.11.2018	Civil & E&M Works	M/S ATL	33,000,000	
	IPC#5	22.04.2019			101,400,000	
Sub-total					134,400,000	10,000
Sub-total					32,500	

Sr. #12. Project Directors (ADP Schemes No.1075) KW&SB

S. No	Work	Contractor	Bill No	Gross Amount of Bill	Professional Tax Due
1	Additional 65 MGD Water Supply Scheme from Haleji to Pipri, Karachi	M/S NLC Engineers	IPC # 01	194,797,658	10,000
2	Additional 65 MGD Water Supply Scheme from Haleji to Pipri, Karachi	M/S E.A Consulting Pvt Ltd	IPC # 10 & 11	169,876,083	10,000
Sub-total					20,000

Sr. #1. Director Charged Parking, KMC

S. No.	Particulars	Highest Bid	Amount/ WHT@ 10%
01	Number of 17 contractors taken over the sites	45,315,000	4.531
Sub-total			4.531

Sr. #2. Executive Engineer E&M Liaquatabad Town, KW&SB

Non-deduction of sales tax on services

Bill No.	Date	Name of Work	Name of Contractor	Tariff Heading	Rate of Tax	Gross Amount	S.T (1/5th)
1st & Final	Nil	Servicing & overhauling of electric motor No.02	M/S Ovais Enterprises	9809.0000	08%	99,837	1,597
1st & Final	Nil	Replacement of defective accessories of Panel No.03	M/S Ovais Enterprises	9809.0000	08%	99,900	1,598
1st & Final	Nil	Urgent repair & maintenance work of DWT Pump	M/S Rehan Enterprises	9809.0000	08%	99,991	1,600
1st & Final	Nil	Servicing & overhauling of electric motor No.03	M/S Rehan Enterprises	9809.0000	08%	97,605	1,562
1st & Final	Nil	Replacement of defective parts of electric panel No.03	M/S Rehan Enterprises	9809.0000	08%	97,532	1,561
1st & Final	Nil	Servicing & overhauling of electric motor No.01	M/S Rao M. Kamran & Brothers	9809.0000	08%	99,971	1,600
1st & Final	Nil	Servicing & overhauling of electric motor No.02	M/S Rehan Enterprises	9809.0000	08%	99,968	1,599
1st & Final	Nil	Re-winding of electric motor No.02	M/S Rao M. Kamran & Brothers	9809.0000	08%	99,774	1,596
1st & Final	Nil	Servicing & overhauling of electric motor No.03	M/S Iqbal & Co.	9809.0000	08%	99,401	1,590
1st & Final	Nil	Servicing & overhauling of electric motor No.02	M/S Universal construction	9809.0000	08%	99,440	1,591
Sub-total						993,419	15,895

Sr. #3. Project Directors (ADP Schemes No.1073) KW&SB						
S. No	Bill No	Bill Type	Contractor	Date of Transaction	Gross Amount	Non Deduction of SST
1	6th to 9th	Construction & Supervision	M/S Osmani & Co. Pvt. Ltd	25.9.2018	1,533,394	30,668
2	8th to 11th	Construction & Supervision	M/S Osmani & Co. Pvt. Ltd	25.9.2018	3,539,940	70,799
3	IPC#3	Civil & E&M Works	M/S KSB	19.11.2018	99,840,000	1,996,800
4	IPC#3	Civil & E&M Works	M/S Madni	19.11.2018	59,140,000	1,182,800
5	IPC#3	Civil & E&M Works	M/S ATL	19.11.2018	33,000,000	660,000
6	10th to 11th	Escalation Charges	M/S Osmani & Co. Pvt. Ltd	19.11.2018	789,421	15,788
7	12th to 13th	Construction & Supervision	M/S Osmani & Co. Pvt. Ltd	19.11.2018	1,648,750	32,975
8	IPC#4	Civil & E&M Works	M/S Madni	01.02.2019	163,400,000	3,268,000
9	12th to 15th	Escalation Charges	M/S Osmani & Co. Pvt. Ltd	08.04.2019	1,775,755	35,515
10	14th to 17th	Construction & Supervision	M/S Osmani & Co. Pvt. Ltd	08.04.2019	3,708,760	74,175
11	IPC#5	Civil & E&M Works	M/S KSB	22.04.2019	112,755,278	2,255,106
12	IPC#5	Civil & E&M Works	M/S Madni	22.04.2019	20,530,000	410,600
13	IPC#5	Civil & E&M Works	M/S ATL	22.04.2019	101,400,000	2,028,000
Sub-total					603,061,298	12,061,226

Sr. #4. Project Directors (ADP Schemes No.1074) KW&SB							
S. No.	Work	Contractor	Bill Amount	GST @ 17%	SST @ 13%	Paid to Contractor	Total Amount including Taxes
1	Engineering Services for Rewinding / Repair & Replacement of both sides bearing of 1050 KW, 11 KW, Siemens make H.T motor #4 of 4th Phase Pump House Dhabeji (Component #6)	M/S Siemens Pakistan Engineering	12,548,000	1,717,000	318,240	2,035,240	14,583,240
2	Arrangement of PLC Panel & CPU with Software for Up-gradation of SCADA System at K-III Pump House Dhabeji (Component#7)	M/S Siemens Pakistan Engineering	12,081,910	1,605,975	342,550	1,948,525	14,030,435
3	Engineering Services for Rewinding / Repair & Replacement of both sides bearing of 1050	M/S Siemens Pakistan Engineering	12,500,000	1,818,800	241,800	2,060,600	14,550,600

Sr. #4. Project Directors (ADP Schemes No.1074) KW&SB							
S. No.	Work	Contractor	Bill Amount	GST @ 17%	SST @ 13%	Paid to Contractor	Total Amount including Taxes
	KW, 11 KW, Siemens make H.T Motor #1 of 3rd Phase Pump House Dhabeji (Component #8)						
Total			37,129,910	5,141,775	902,590	6,044,365	43,164,275
Non-withholding of 1/5 of Taxes				1,028,355	180,518		

Sr. #5. Project Directors (ADP Schemes No.1075) KW&SB					
Work	Contractor	Bill No	Gross Amount of Bill by Contractor	Cheque No & Date	SST Dues
Additional 65 MGD Water Supply Scheme from Haleji to Pipri, Karachi	M/S NLC Engineers	IPC #01	194.798	229537 Dt. 13.5.2019	3.896

Sr. #6. Project Directors (ADP Schemes No.1091) KW&SB						
Work	Contractor	Work Order / Date	Bill No	Gross Amount	SST Due	
Rehabilitation / Replacement of Existing Pipe with 1600mm PE Pipe line from Bait ul Hina to Bisma Residency Block-13 & Replacement of 355 mm PE Pipe Continental Bakery to waqar apartment Opp Block 14,15 Gulistan e Jauhar for improvement of water supply in Gulshan e Iqbal Town	M/S Sadar uddin Mandokhail	EE/WD/GJ/DE-B/ KW&SB/2018/70 dated. 25.5.2018	5th & Final	26.069	0.521	

Sr. #7. Project Directors (ADP Schemes No.1095) KW&SB						
S. No	Work	Contractor	Work Order / Date	Bill No	Gross Amount	SST Due
1	Providing, Laying & jointing 16" Dia MS Water Supply Line from T&C Reservoir to Caltex Pump	M/S Shaikh Hayat Khan & Brothers	EE/CTM/DIV/ KW&SB/2018/04 Dated. 11.5.2018	1st RA	3,826,000	76,520
2				Release of Withheld Amount	3,279,436	65,589
3				2nd RA	3,046,368	60,927
Sub-total					10,151,804	203,036

Sr. #8. Project Directors (ADP Schemes No.1104) KW&SB				
Bill No	Particulars of Bill	Contractor	Gross Amount	Service Tax Not Deducted
3rd RA	Construction of New Pumping Station at Mianwali Colony UC-9 Site Town	M/S Haji Syed Ameer & Brothers	29.924	0.598

Sr. #9. Project Directors (ADP Schemes No.1115) KW&SB				
Work	Contractor	Work Order / Date	Gross Amount	SST Due
Rehabilitation work of providing & Fixing Vertical Pump with accessories for Shireen Jinnah Sewerage Pumping Station Clifton	M/S G.M Enterprises	EE/SPD/Esst/ KW&SB/2018/789 dated. 08.04.2018	10.393	0.208

Sr. #10. Project Directors (ADP Schemes No.1118) KW&SB						
S. No	Work	Contractor	Work Order / Date	Bill No	Gross Amount	SST Due
1	Providing & Installation of 03 No's DWT Pump Type B-12, B/6 (100 HP) at TNC Reservoir water Pumping Station under Jamshed Town (E&M Water) East ADP # 1118	M/S G.M Enterprises	EE/E&M-W/JT/DEA /KW&SB/2018/09 Dt. 30.11.2018	1st RA	21.926	0.438
2	Replacement of 12", 6" & 4" Dia PE Pipe Line at Different Section in UC-04 Site Town (ADP #1118)	M/S Shaikh Hayat Khan & Brothers	EE/W/DST/DW/ KW&SB/2018/02 Dated. 30.11.2018	1st RA	10.354	0.207
Sub-total					32.279	0.646

Sr. #11. Project Director, Plant Lyari & Keamari Town, KW&SB					
S. No	Description	Item	Contractor	Bill Amount Paid	SRB Deducted @13%
1	O & M for R.O Water Desalination Plant at Keamari & Lyari	Salary of project staff w.e.f 01-07-2018 to 31-09-2018	M/S Pak Oasis Industries (Pvt.) Ltd	22,506,969	2,925,905
2		Salary of project staff w.e.f 01-10-2018 to 31-12-2018	M/S Pak Oasis Industries (Pvt.) Ltd	22,506,969	2,925,905
3		Salary of project staff w.e.f 01-01-2019 to 31-03-2019	M/S Pak Oasis Industries (Pvt.) Ltd	22,506,969	2,925,905
4		Salary of project staff w.e.f 01-04-2019 to 30-06-2019	M/S Pak Oasis Industries (Pvt.) Ltd	16,763,531	2,179,259
Sub-total				84,284,438	10,956,974
Grand Total				1037,267,000	33,636,000

Annex-KHI4: Non-deposit of taxes in public exchequer – Rs24.577 million

(Rupees in Million)

S. No.	Name of Entity	F.Y.	AIR Para #	Particulars		Amount
1	Director, Solid Waste Management, KMC	2018-19	2	Income Tax to FBR	1.310	3.140
				SST to SRB	1.830	
2	Senior Director, Culture, Sports & Recreation, KMC	2018-19	3	Income Tax to FBR	1.564	1.783
				GST to FBR	0.115	
				SST to SRB	0.219	
3	Director, Zoo, KMC	2019-20	3	Income Tax to FBR		2.304
4	Project Director, R.O Plant Lyari & Keamari Town, KW&SB	2018-19	7	Income Tax to FBR	3.948	10.792
				SST to SRB	6.844	
5	Executive Engineer Water Shah Faisal Town, KW&SB	2018-19	2	Income Tax to FBR		0.416
6	Executive Engineer, Sewerage Faisal Town, KW&SB	2018-19	2	Income Tax to FBR		0.349
7	Executive Engineer, Sewerage, North Nazimabad Town, KW&SB	2018-19	3	Income Tax to FBR		1.353
8	Executive Engineer, E&M, North Nazimabad Town, KW&SB	2018-19	2	Income Tax to FBR		0.329
9	Executive Engineer, City Trunk Main (CTM) KW&SB	20 18-19	2	Income Tax to FBR		0.233
10	Executive Engineer Federal Trunk Main (FTM) KW&SB	2018-19	3	Income Tax to FBR		0.259
11	Executive Engineer KD Civil - I, KW&SB	2018-19	2	Income Tax to FBR		1.533
12	Resident Engineer, Pipri (P&F) KW&SB	2018-19	4	Income Tax to FBR		0.762
13	Executive Engineer, Purification Plant, KW&SB	2018-19	7	Income Tax to FBR		0.534
14	Executive Engineer STP - II, KW&SB	2018-19	5	Income Tax to FBR		0.790
Total						24.577

Annex-KHI5: Irregular expenditure on R.O Plants functioning at reduced capacity and without analysis report Rs207.169 million

P.D. Reverse Osmosis Water Desalination Plants, Lyari & Keamari, KW&SB [AIR Para: 04]			
Current state of Affairs of RO Plant installed in Keamari Town			
S. No.	RO Plant Name	Capacity/ MGD	Percentage of last quantum water supplied up to June-2018
1	500 Quarters	500,000 Gallons/0.5 MGD	5250,000 Gallons35%
2	Musharaf Colony	500,000 Gallons/0.5 MGD	3450,000 Gallons23%
3	Yunusabad	500,000 Gallons/0.5 MGD	2850,000 Gallons19%
4	Baba Island	500,000 Gallons/0.5 MGD	2850,000 Gallons19%
5	Mawach Goth	500,000 Gallons/0.5 MGD	2985,000 Gallons19.9%
6	Budhni Goth	500,000 Gallons/0.5 MGD	2850,000 Gallons19%
7	Shireen Jinnah	500,000 Gallons/0.5 MGD	1950,000 Gallons13%
8	Nasir Hotel	500,000 Gallons/0.5 MGD	2550,000 Gallons17%
9	Grex Maripure	500,000 Gallons/1.0 MGD	4650,000 Gallons15.5%
10	Kamela	500,000 Gallons/1.0 MGD	25,000 Gallons2.5%
11	Sikanderabad	500,000 Gallons/0.5 MGD	Closed
12	Wazir Mansion	500,000 Gallons/0.5 MGD	Closed
Current state of Affairs of RO Plant installed in Lyari Town			
1	Grid Station	1000000 Gallons/ 01 MGD	4650000 Gallons15.5%
2	Peoples Stadium	1000000 Gallons/ 01 MGD	1800000 Gallons6%
3	Translyari	1000000 Gallons/ 01 MGD	9960000 Gallons33.2%
4	Ahmed Shah Bukhari	1000000 Gallons/ 01 MGD	4650000 Gallons15.5%
5	Mera Naka	1000000 Gallons/ 01 MGD	4350000 Gallons14.5%
6	PAF	500000 Gallons/ 0.5 MGD	104850000 Gallons46.6%

Annex-KHI6: Irregular payment of house rent allowance to staff- Rs20.863 million

(Rupees in Million)

S. No	Name of Entity	F.Y.	AIR Para #	Particulars of Payment	Amount
1	Director, Charged Parking, KMC	2017-19	4	Overpaid HRA to 369 Employees	5.938
2	Director, Medical Services, KW&SB	2018-19	7	Overpaid HRA to 21 Employees	0.231
3			8	Overpaid HRA to 06 Employee	0.152
4	Resident Engineer, Dhabeji Pumping Division, KW&SB	2018-19	4	Overpaid HRA to 98 Employees	2.579
5			5	Overpaid HRA to 84 Employees	0.743
6	Chief Engineer, E&M KW&SB	2018-19	2	Overpaid HRA to 04 Employees	0.207
7	Executive Engineer Sewerage Cleaning Equipment & Service Division, KW&SB	2018-19	6	Overpaid HRA to 132 Employees	0.558
8	Executive Engineer Hub Filter Plant Division, KW&SB	2018-19	5	Overpaid HRA to 57 Employees	0.737
9	Executive Engineer Hub Pumping, KW&SB	2018-19	5	Overpaid HRA to 37 Employees	1.060
10	Executive Engineer Karachi Pumping Division, KW&SB	2018-19	6	Overpaid HRA to 16 Employees	0.374
11	Executive Engineer Canal Maintenance Division, KW&SB	2018-19	5	Overpaid HRA to 19 Employees	0.545
12	Executive Engineer Water North Nazimabad Town, KW&SB	2018-19	6	Overpaid HRA to 05 Employees	0.129
13	Executive Engineer E&M North Nazimabad Town, KW&SB	2018-19	3	Overpaid HRA to 10 Employees	0.273
14	Executive Engineer E&M Keamari Town, KW&SB	2018-19	3	Overpaid HRA to 08 Employees	0.211
15	Executive Engineer Federal Trunk Main (FTM) KW&SB	2018-19	2	Overpaid HRA to 07 Employees	0.197
16	Resident Engineer, NEK-II, KW&SB	2018-19	1	Overpaid HRA to 09 Employees	0.259
17			2	Overpaid HRA to 24 Employees	0.645
18	Resident Engineer, NEK Old, KW&SB	2018-19	1	Overpaid HRA to 03 Employees	0.084
19	Executive Engineer, SPD-I, KW&SB	2018-19	2	Overpaid HRA to 09 Employees	0.020
20	Executive Engineer KD Civil-I, KW&SB	2018-19	6	Overpaid HRA to various Employees	2.213
21	Resident Engineer, Pipri (P&F) KW&SB	2018-19	1	Overpaid HRA to 196 Employees	1.648
22	Resident Engineer, Pipri (P&F) KW&SB	2018-19	2	HRA in addition Accommodation to 70 Employees	1.888
23	Executive Engineer Water Keamari Town, KW&SB	2018-19	4	HRA in addition Accommodation to 07 Employees	0.172
Total					20.863

**Annex-KHI7: Unjustified / over payment of various allowances to staff
Rs5.843 million**

[Amount in Rupees]

01. Director Utility Charges, KMC

S. No.	Name of Employee	Designation	BPS	Period		Months	Due	Drawn	Difference
				From	To				
01	Mr. Muhammad Ali	Clerk	11	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
02	Mr. Ghulam Hussain	S. No Clerk	14	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
03	Syed Javed Latif	Inspector	11	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
04	Mr. Muhammad Siddique	Clerk	11	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
05	Mr. Abdul Basit	Clerk	11	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
Sub-total									64,320

Sr. # 2. M.S. Landhi Medical Complex, KMC

S. No.	Name of Employee	Designation	BPS	Period		Months	Rate (P.M)	Total Amount
				From	To			
01	Mr. Tahir Jamil Durrani	District Officer	19	01-01-2002	30-06-19	210	1500	315,000

Sr. # 3. Director Media Management, KMC

Over-payment of Conveyance Allowance

S. No.	Name of Employee	Designation	BPS	Period		Months	Due	Drawn	Difference
				From	To				
01	Mr. Israr	S. No Clerk	14	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
02	Mr. Abid Hussain	S. No Clerk	14	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
03	Mr. Muhammad Farooq	S. No Clerk	14	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
04	Syed Fasih Alam	Photographer	13	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
05	Syed Khalid Hussain	Photographer	13	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
06	Mr. Salman Sajjad	Video Cameraman	13	01-07-2012	30-06-19	02	2,000	2,856	1,712
				01-09-2012	30-06-19	82	2,720	2,856	11,152
07	Mr. S.M. Tariq	Video	13	01-07-2012	30-06-19	02	2,000	2,856	1,712

Sr. # 3. Director Media Management, KMC

Over-payment of Conveyance Allowance

S. No.	Name of Employee	Designation	BPS	Period		Months	Due	Drawn	Difference
				From	To				
		Cameraman		01-09-2012	30-06-19	82	2,720	2,856	11,152
08	Mr. Shakir Zameer	Assistant Composer	12	01-09-2012	30-06-19	82	2,720	2,856	11,152
				01-09-2012	30-06-19	82	2,720	2,856	11,152
09	Mr. Zohaib-ud-din	Assistant Composer	12	01-09-2012	30-06-19	82	2,720	2,856	11,152
				01-09-2012	30-06-19	82	2,720	2,856	11,152
10	Syed Akhlaq Ali	Clerk	11	01-09-2012	30-06-19	82	2,720	2,856	11,152
				01-09-2012	30-06-19	82	2,720	2,856	11,152
11	Mr. Ahmer Arif	Clerk	11	01-09-2012	30-06-19	82	2,720	2,856	11,152
				01-09-2012	30-06-19	82	2,720	2,856	11,152
12	Mr. Muhammad Ilyas	Driver	07	01-09-2012	30-06-19	82	1,500	1,932	35,424
				01-09-2012	30-06-19	82	1,840	1,932	7,544
13	Mr. Saeed Ahmed	Dispatch Rider	04	01-09-2012	30-06-19	82	1,500	1,785	23,370
				01-09-2012	30-06-19	82	1,700	1,785	6,970
14	Mr. Muhammad Faisal	Dispatch Rider	04	01-09-2012	30-06-19	82	1,500	1,785	23,370
				01-09-2012	30-06-19	82	1,700	1,785	6,970
15	Mr. Muhammad Asif	Dispatch Rider	04	01-09-2012	30-06-19	82	1,500	1,785	23,370
				01-09-2012	30-06-19	82	1,700	1,785	6,970
16	Mr. Zaheer Ahmed	Dispatch Rider	04	01-09-2012	30-06-19	82	1,500	1,785	23,370
				01-09-2012	30-06-19	82	1,700	1,785	6,970
17	Mr. Kamran Ahmed	Dispatch Rider	04	01-09-2012	30-06-19	82	1,500	1,785	23,370
				01-09-2012	30-06-19	82	1,700	1,785	6,970
18	Mr. Asif Iqbal	Workman	01	01-09-2012	30-06-19	82	1,500	1,785	23,370
				01-09-2012	30-06-19	82	1,700	1,785	6,970
Sub-total									404,272

Sr. #4. Director, Media Management, KMC

Un-justified payment of allowances beyond entitlement

S. No.	Name of Employee	Designation	Period		Months	Rate	Amount
			From	To			
	Typing allowance						
01	Mr. Muhammad Farooq	S. No Clerk	01-07-2017	30-06-19	24	50	1,200
Sub-total							1,200
	Pay sheet allowance						
01	Mr. Muhammad Farooq	S. No Clerk	01-07-2017	30-06-19	24	45	1,080
Sub-total							1,080
	Adhoc allowance						
01	S.M Zafar	S. No Clerk	01-07-2017	30-06-19	24	20	480
02	Mr. Israr	S. No Clerk	01-07-2017	30-06-19	24	20	480
03	Mr. Abid Hussain	S. No Clerk	01-07-2017	30-06-19	24	20	480
04	Mr. Muhammad Farooq	S. No Clerk	01-07-2017	30-06-19	24	20	480
05	S. Fasih Alam	Photographer	01-07-2017	30-06-19	24	20	480

Sr. #4. Director, Media Management, KMC							
Un-justified payment of allowances beyond entitlement							
S.	Name of Employee	Designation	Period		Months	Rate	Amount
06	Syed Khalid Hussain	Photographer	01-07-2017	30-06-19	24	20	480
07	Mr. Salman Sajjad	Vice cameraman	01-07-2017	30-06-19	24	20	480
08	S.M Tariq	Vice cameraman	01-07-2017	30-06-19	24	20	480
09	Mr. Shakir Zaheer	Asst: Composer	01-07-2017	30-06-19	24	20	480
10	Mr. Zohaib-ud-din	Asst: Composer	01-07-2017	30-06-19	24	20	480
11	Syed Akhlaq Ali Shah	Clerk	01-07-2017	30-06-19	24	20	480
12	Mr. Ahmer Arif	Clerk	01-07-2017	30-06-19	24	20	480
13	Mr. Muhammad Ilyas	Driver	01-07-2017	30-06-19	24	20	480
14	Mr. Riaz Ahmed	Photostat M.O	01-07-2017	30-06-19	24	20	480
15	Mr. Saeed Ahmed	Dispatch Rider	01-07-2017	30-06-19	24	20	480
16	Mr. Muhammad Faisal	Dispatch Rider	01-07-2017	30-06-19	24	20	480
17	Mr. Muhammad Asif	Dispatch Rider	01-07-2017	30-06-19	24	20	480
18	Mr. Zaheer Ahmed	Dispatch Rider	01-07-2017	30-06-19	24	20	480
19	Mr. Kamran Ahmed	Dispatch Rider	01-07-2017	30-06-19	24	20	480
20	Mr. Asif Iqbal	Workman	01-07-2017	30-06-19	24	20	480
Sub-total							9,600
Washing allowance							
01	Mr. Saeed Ahmed	Dispatch Rider	01-07-2017	30-06-19	24	100	2,400
02	Mr. Muhammad Faisal	Dispatch Rider	01-07-2017	30-06-19	24	100	2,400
03	Mr. Muhammad Asif	Dispatch Rider	01-07-2017	30-06-19	24	100	2,400
04	Mr. Zaheer Ahmed	Dispatch Rider	01-07-2017	30-06-19	24	100	2,400
05	Mr. Kamran Ahmed	Dispatch Rider	01-07-2017	30-06-19	24	100	2,400
06	Mr. Asif Iqbal	Workman	01-07-2017	30-06-19	24	100	2,400
Sub-total							14,400
Total							26,280

Sr. #5. Executive Engineer Water Liaquatabad Town, KW&SB				
S. No.	Head of Accounts	Per Month	Months	Per Annum
01	Technical Allowance	43,458	12	521,496
Sub-total		43,458		521,496

Sr. #6. Project Directors (ADP Schemes No.1073) KW&SB						
Payment of Project Allowance						
S. No.	Name of Employee	Desig:	BPS	Monthly Rate of PA	Gross Amount	Period of Payment
1	Syed Hassan Ejaz Kazmi	PD	19	175,000	2,671,667	23.10.2017 to 31.01.2019
2	Mr. Khurram Shehzad	PM (Civil)	19	175,000	2,660,000	25.10.2017 to 31.01.2019
3	Mr. Intikhab Ahmed Rajput	PM (E&M)	19	175,000	2,800,000	01.10.2017 to 31.01.2019
4	Syed Amir Waqar	Dy: PM (Civil)	18	100,000	500,000	01.10.2017 to 28.02.2018
5	Mr. Jagdesh Kumar	E.E (Civil)	18	100,000	1,400,000	01.10.2017 to

Sr. #6. Project Directors (ADP Schemes No.1073) KW&SB						
Payment of Project Allowance						
S. No.	Name of Employee	Desig:	BPS	Monthly Rate of PA	Gross Amount	Period of Payment
						31.01.2019
6	Mr. Javed Bhutto	E.E (E&M)	18	100,000	1,400,000	01.10.2017 to 31.01.2019
7	Mr. Ramesh Kumar	A.O	18	100,000	1,600,000	01.10.2017 to 31.01.2019
8	Mr. Naimatullah Mahar	A.E.E	17	75,000	675,000	01.3.2018 to 31.01.2019
9	Mr. S. Mazhar Abidi	A.E.E	17	75,000	762,500	01.10.2017 to 31.01.2019
10	Mr. Zaheer Ahmed Shaikh	A.E.E	17	75,000	1,050,000	01.10.2017 to 31.01.2019
11	Mr. Muhammad Shah Niaz	ADO	17	75,000	1,200,000	01.10.2017 to 31.01.2019
12	Mr. Atte ur Rahman	Assistant	16	40,000	200,000	01.10.2017 to 28.02.2018
13	Mr. Danish Khan	Junior Clerk	11	30,000	206,000	05.7.2018 to 31.01.2019
14	Mr. Ahmed Siddiqui	Duty Chargeman	9	20,000	292,667	01.10.2017 to 31.01.2019
15	Mr. Ali Khan	Machine Operator	6	20,000	42,782	01.10.2017 to 31.12.2017
16	Mr. Shahzada Azhar Alam	Cooly	2	15,000	235,000	01.10.2017 to 31.01.2019
17	Mr. Amir Minhas	Cooly	2	15,000	235,000	01.10.2017 to 31.01.2019
18	Mr. Muhammad Asif	Cooly/ Line Guard	2	15,000	212,315	01.10.2017 to 31.01.2019
Total Payment					18,142,931	
Allocation in PC-I					13,930,000	
Excess Expenditure/Payment					4,212,931	

Sr. #7. Executive Engineer SPD-I, KW&SB							
Un-authorized payment of technical allowance							
S. No.	Name of Employee	Designation	Period		Months	Rate	Amount
			From	To			
01	Mr. Mohammad Yousuf	Driver	01-07-2017	30-06-19	24	283	6,792
02	Mr. Baboo Lal	H.W	01-07-2017	30-06-19	24	279	6,696
03	Mr. Faizan Ali	Helper	01-07-2017	30-06-19	24	268	6,432
04	Mr. Ajay Kumar	H.W	01-07-2017	30-06-19	24	260	6,240
05	Mr. Farhan Saeed	Helper	01-07-2017	30-06-19	24	260	6,240
06	Mr. Farooq Hussain	Helper	01-07-2017	30-06-19	24	260	6,240
07	Mr. Chan Zaib	Beldar	01-07-2017	30-06-19	24	343	8,232
08	Mr. Abdul Qadir	Coolie	01-07-2017	30-06-19	24	318	7,632
09	Mr. Mohammad Asif	Coolie	01-07-2017	30-06-19	24	318	7,632
10	Mr. Yamin	Coolie	01-07-2017	30-06-19	24	327	7,848

Sr. #7. Executive Engineer SPD-I, KW&SB							
Un-authorized payment of technical allowance							
S. No.	Name of Employee	Designation	Period		Months	Rate	Amount
			From	To			
11	Mr. Munna	Beldar	01-07-2017	30-06-19	24	268	6,432
12	Mr. Abdul Nabi	Coolie	01-07-2017	30-06-19	24	268	6,432
13	Mr. Majid Khan	Coolie	01-07-2017	30-06-19	24	252	6,048
14	Mr. Mohammad Riaz	Beldar	01-07-2017	30-06-19	24	260	6,240
15	Mr. Mohammad Iqbal	Beldar	01-07-2017	30-06-19	24	252	6,048
16	Mr. Shankar Lal	Coolie	01-07-2017	30-06-19	24	252	6,048
17	Mr. Veeram	Coolie	01-07-2017	30-06-19	24	252	6,048
18	Mr. Inayatullah	Coolie	01-07-2017	30-06-19	24	252	6,048
19	Mr. Javed	Beldar	01-07-2017	30-06-19	24	252	6,048
Sub-total							125,376

Sr. #8. Executive Engineer SPD-II, KW&SB							
Overpayment of Allowances							
S. No.	Name of Employee	Designation	Period		Months	Rate	Amount
			From	To			
Technical allowance							
01	Mr. Naeem-ud-din	Helper	01-07-2017	30-06-19	24	318	7,632
02	Mr. Tasir Abbas	Machine Attendant	01-07-2017	30-06-19	24	279	6,696
03	Mr. Heera Lal	H. W	01-07-2017	30-06-19	24	260	6,240
04	Mr. Ashok	H. W	01-07-2017	30-06-19	24	260	6,240
05	Mr. Govind	H. W	01-07-2017	30-06-19	24	260	6,240
06	Mr. Mohammad Naeem	Helper	01-07-2017	30-06-19	24	260	6,240
07	Mr. Niaz Hussain	Coolie	01-07-2017	30-06-19	24	260	6,240
08	Mr. Fawad Ali	Coolie	01-07-2017	30-06-19	24	268	6,432
09	Mr. Javaid	Coolie	01-07-2017	30-06-19	24	252	6,048
10	Mr. Mohammad Umar	Coolie	01-07-2017	30-06-19	24	318	7,632
11	Mr. Zahid Hussain	Coolie	01-07-2017	30-06-19	24	317	7,608
12	Mr. Shahid	Coolie	01-07-2017	30-06-19	24	302	7,248
13	Syed Mohammad Kamran	Beldar	01-07-2017	30-06-19	24	268	6,432
14	Mr. Mohammad Nadeem	Beldar	01-07-2017	30-06-19	24	268	6,432
15	Mr. Khadim Hussain	Coolie	01-07-2017	30-06-19	24	268	6,432
16	Mr. Mohammad Hafeez	Beldar	01-07-2017	30-06-19	24	252	6,048
17	Mr. Mohammad Khalid	Coolie	01-07-2017	30-06-19	24	252	6,048
18	Mr. Hidayatullah	Coolie	01-07-2017	30-06-19	24	252	6,048
19	Syed Sultan Shah	Coolie	01-07-2017	30-06-19	24	252	6,048
20	Mr. Zahid Iqbal	Coolie	01-07-2017	30-06-19	24	252	6,048
21	Mr. Mohammad Ibrahim	Coolie	01-07-2017	30-06-19	24	252	6,048
22	Mr. Dilawar	Coolie	01-07-2017	30-06-19	24	252	6,048
23	Mr. Muhammad Shayan	Coolie	01-07-2017	30-06-19	24	252	6,048
Sub-total							148,176
Risk allowance							
01	Mr. Heera Lal	H. W	01-07-2017	30-06-19	24	375	9,000
02	Mr. Ashok	H. W	01-07-2017	30-06-19	24	375	9,000

Sr. #8. Executive Engineer SPD-II, KW&SB							
Overpayment of Allowances							
S. No.	Name of Employee	Designation	Period		Months	Rate	Amount
			From	To			
03	Mr. Govind	H. W	01-07-2017	30-06-19	24	375	9,000
						Sub-total	27,000
						Total	175,176

Annex-KHI8: Un-authorized absorption & up-gradation of staff - Rs2.131 million

Director, Municipal Utility Charges & Taxes, KMC [AIR Para: 09]												
Employee name & Number	Initial appointment			Up gradation		1st Promotion at KMC		Up-gradation at KMC		Pay		
	Parent office	Designation	Dated	Designation	Dated	Designation	Dated	Designation	Dated	Pay	Months	Total
Mr. Muhammad Arshad Khan (No. W00057)	ZMC West	Librarian (BS-11)	12-07- 89	Librarian (BS-17)	03-07- 91	Director (BS-17)	24-09- 95	Director (BS-18)	10-03- 05	0.134	12	1.608
Mr. Muhammad Ali (W04886)	DMC West	Malaria Cooly (BS-01)	03-11- 96	Malaria Cooly (BS-2)	01-07- 07	Clerk (BS-7)	01-12- 12	Clerk (BS-11)	04-08- 16	0.044	12	0.523
Total												2.1316

Annex-KHI9: Irregular payment to employees instead of venders - Rs1.043 million

[Amount in Rupees]

Senior Director, Culture, Sports & Recreation, KMC [AIR Para: 12]					
S. No	Description	Paid to	Inward	Date	Gross
1	R&M of office furniture & office machinery/equipment/instruments	Director Sports CS&R	4504	01.10.2018	97,500
2	Cultural Programmed, seminars & religious/social events	Director A & A (CS&R) KMC	3470	12.12.2018	166,210
3	Transpiration, labor charges of lifter crane and truck	Director A & A (CS&R) KMC	7729	17.06.2019	74,500
4	R&M of vehicles i/c spare parts	Director Sports C&S	1803	01.10.2018	50,000
5	R&M of vehicles i/c spare parts	Director Sports C&S	727	13.08.2018	95,655
6	Office Misc Expenditure	Director Women Sports Complex KMC	8017	24.06.2019	15,000
7	Office Misc Expenditure	Director Women Sports Complex KMC	5056	06.03.2019	15,000
8	Office Misc Expenditure	Director Women Sports Complex KMC	8018	24.06.2019	15,000
9	Office Misc Expenditure	Director Women Sports Complex KMC	7387	31.05.2019	15,000
10	Office Misc Expenditure	Director Women Sports Complex KMC	3440	11.12.2019	15,000
11	Office Misc Expenditure	Director Women Sports Complex KMC	7386	31.05.2019	15,000
12	Office Misc Expenditure	Director Women Sports Complex KMC	3854	02.01.2019	15,000
13	Office Misc Expenditure	Director Women Sports Complex KMC	1507	14.09.2018	15,000
14	Office Misc Expenditure	Director Women Sports Complex KMC	2858	16.11.2018	15,000
15	Office Misc Expenditure	Director Women Sports Complex KMC	5057	06.03.2019	15,000
16	Office Misc Expenditure	Director Women Sports Complex KMC	2120	15.10.2018	15,000
17	Office Misc Expenditure	Director Women Sports Complex KMC	1262	04.09.2018	15,000
18	Office Misc Expenditure	Dir Culture KMC	5146	08.03.2019	30,000
19	Office Misc Expenditure	Director Culture KMC	1505	14.09.2018	30,000
20	Office Misc Expenditure	Director Culture KMC	740	15.08.2018	30,000
21	Office Misc Expenditure	Director Culture KMC	2754	12.11.2018	30,000
22	Office Misc Expenditure	Director Culture KMC	4285	23.01.2019	30,000
23	Office Misc Expenditure	Director Culture KMC	7910	20.06.2019	30,000
24	Office Misc Expenditure	Director Culture KMC	3465	12.12.2018	30,000
25	Office Misc Expenditure	Director Culture KMC	7195	22.05.2019	30,000
26	Office Misc Expenditure	Director Culture KMC	2857	16.11.2018	10,000
27	Office Misc Expenditure	Senior Director CS&R	8020	24.06.2019	10,000
28	Office Misc Expenditure	Senior Director CS&R	4677	21.02.2019	10,000
29	Office Misc Expenditure	Senior Director CS&R	3855	02.01.2019	10,000
30	Office Misc Expenditure	Senior Director CS&R	2295	25.10.2018	10,000
31	Office Misc Expenditure	Senior Director CS&R	4678	21.02.2018	10,000
32	Office Misc Expenditure	Senior Director CS&R	8019	24.06.2019	10,000
33	Office Misc Expenditure	Senior Director CS&R	1753	28.09.2018	10,000
34	Office Misc Expenditure	Senior Director CS&R	3365	06.12.2018	10,000

[Amount in Rupees]

Senior Director, Culture, Sports & Recreation, KMC [AIR Para: 12]					
S. No	Description	Paid to	Inward	Date	Gross
35	Office Misc Expenditure	Senior Director CS&R	5976	02.04.2019	10,000
36	Office Misc Expenditure	Senior Director CS&R	5974	02.04.2019	10,000
37	Office Misc Expenditure	Senior Director CS&R	2856	16.11.2018	10,000
38	Office Misc Expenditure	Senior Director CS&R	7232	24.05.2019	10,000
39	Office Misc Expenditure	Senior Director CS&R	3364	06.12.2018	10,000
Total					1,043,865
(Rupees in Million)					1.043

Annex-KHI10: Non-removal of illegal occupancy on the flats for Doctors & Nurses

Medical Superintendent, Landhi Medical Complex, KMC [AIR Para: 5]						
S. No.	Name of occupant	Designation	Parent Department	Status of Property	Flat No.	Date of allotment
01	Mr. Sunil Farooq	Accounts Officer	KIHD, KMC	Doctors Flat	A-01	30-02-2016
02	Mr. Rizwan-ul-Haq	A.E.E	-	Doctors Flat	A-02	21-04-2016
03	Mr. Muhammad Abdul Aziz	-	HRM, KMC	Doctors Flat	A-03	26-04-2016
04	Mr. Zameer Ahmed	Bio Electrical Engineer	Abbasi Shaheed Hospital, KMC	Doctors Flat	A-04	11-10-2017
05	Mr. Ikram Hussain Qazi	Compounder	Health Department, Sindh	Nursing Flat	A-01	28-10-2005
06	Mst. Shabana Parveen	-	Health Department, Sindh	Nursing Flat	A-02	01-12-2004
07	Mr. Muhammad Saleem	Ward Servant	Health Department, Sindh	Nursing Flat	A-03	01-12-2004
08	Mr. Muhammad Zahid Khan	O.T Assistant	Health Department, Sindh	Nursing Flat	B-05	01-12-2004
09	Mr. Muhammad Ali	Driver	Health Department, Sindh	Nursing Flat	B-07	01-12-2004
10	Mr. Moin-ud-din	Ward Servant	-	-	B-08	01-12-2004
11	Syed Muhammad Tariq	Driver	Health Department, Sindh	Nursing Flat	C-09	-
12	Mr. Junaid Khan	Dialysis Technician	Health Department, Sindh	Nursing Flat	C-10	-
13	Mr. Adil Kamal	ECG Technician	Health Department, Sindh	Nursing Flat	C-11	01-12-2004
14	Mr. Abdul Kareem	Store Keeper	Health Department, Sindh	Nursing Flat	C-12	01-12-2009
15	Mr. Muhammad Aslam	Ward Boy	Health Department, Sindh	Nursing Flat	D-13	01-12-2004
16	Mst. Shahnaz Fatima	Receptionist	CEC, Landhi KMC	Nursing Flat	D-14	27-01-2017
17	Mst. Seema	Mid Wife	Health Department, Sindh	Nursing Flat	D-16	01-12-2004

Local Councils, Karachi Division

Annex-KCY1: Non-recovery of dues – Rs271.128 million

[Amount in Rupees]							
DMC South, Karachi F.Y 2019-20 Para-01							
S. No.	Name of Auction	Name of contractor	Auction Amount	Amount recovered from contractor			Amount less recovered
				Sign boards	Moving publicity	Total	
1	recovery rights of shops boards, sun-shades, company boards & moving publicity from the limits of DMC South	Khyber group of companies	45,000,000	25,744,985	10,192,009	35,936,994	9,063,006
2	Charged Parking (various sites)	Various contractors	19,424,991	11,863,868		11,863,868	7,561,123
Sub-total			64,424,991	47,800,862			16,624,129

DMC South, Karachi F.Y 2019-20 Para-05				
Major / Minor Detailed Head	Description	Revised Budget Estimates For 2019-20	Total Actual Recovery For 2019-20	Shortfall Of Arrears
R02-B-001	Arrears of advertisement tax from KMC /DMC	200,000,000	0	200,000,000
R02-B-005	Arrears of trade license fee	15,000,000	0	15,000,000
R02-B-006	Arrears of generator fees	5,000,000	0	5,000,000
Sub-total		220,000,000	0	220,000,000

DMC East, Karachi F.Y 2019-20 Para-03				
S. No.	Head of Account	Auctioned Amount	Recovery	Short fall
1	Advertisement	90,000,000	65,228,536	24,771,464
2	Charged Parking	12,500,000	2,767,486	9,732,514
Sub-total		102,500,000	67,996,022	34,503,978
Grand Total		-	-	271,128,107

Annex-KCY2: Non-deposit of income tax – Rs37.323 million

[Amount in Rupees]			
DMC South, F.Y 2018-19 Para-13			
S. No.	Name of Firm	Total amount paid	Tax not deposited
1	M/s Tahira Bibi Financial	600,000	45,000
2	M/s S.M Builders	99,261	7,445
3	M/s S.M Builders	381,300	28,598
4	M/s S.M Builders	1,719,645	128,973
5	M/s S.M Builders	214,993	16,124
6	M/s S.M Builders	1,390,168	104,263
7	M/s S.M Builders	977,606	73,320
8	M/s S.M Builders	118,868	8,915
9	M/s Rahim Dad& Sons	1,390,861	104,315
10	M/s Nawaz service station	9,318,214	698,866
11	Zahoor Ahmed	116,227	8,717
12	M.A Bhojani	185,427	13,907
13	K.N Builders	1,249,019	93,676
14	Aziz & Co	548,410	41,131
15	Nawaz Service Station	6,809,032	510,677
16	universal traders	2,656,975	199,273
17	Karachi crete	840,727	63,055
18	Rahim dad & sons	658,968	49,423
19	Shahnawaz Ent	975,405	73,155
20	K.N Builders	1,000,000	75,000
21	Aziz & Co	695,761	52,182
22	Aziz & Co	244,270	18,320
23	Nawaz Service Station	5,316,882	398,766
24	Muslehuddin & Sons	722,308	54,173
25	Niaz Muhammad Const. Co	953,660	71,525
26	Niaz Muhammad Const. Co	559,645	41,973
27	Niaz Muhammad Const. Co	1,224,729	91,855
28	K.N Builders	501,198	37,590
29	K.N Builders	675,893	50,692
30	universal traders	1,846,515	138,489
31	Karachi crete	1,683,861	126,290
32	Aziz & Co	689,533	51,715
33	Nawaz Service Station	5,316,882	398,766
34	Reyaz Associate	871,997	65,400
35	Nadeem	197,680	14,826
36	Saleem	100,000	7,500
37	Universal International	1,539,228	115,442
38	Universal International	1,305,769	97,933
39	K.N Builders	1,200,000	90,000
40	Karachi crete	665,883	49,941

[Amount in Rupees]			
DMC South, F.Y 2018-19 Para-13			
S. No.	Name of Firm	Total amount paid	Tax not deposited
41	S.M builders	1,364,117	102,309
42	waheed sons	3,419,194	256,440
43	Reyaz Associate	297,878	22,341
44	Ghosia Ent	704,715	52,854
45	New Spectrum Ent	981,847	73,639
46	New Spectrum Ent	1,261,850	94,639
47	Nawaz Service Station	5,634,315	422,574
48	K.N Builders	1,000,000	75,000
49	Universal International	950,448	71,284
50	Universal International	1,234,778	92,608
51	Rashid Latif	98,890	7,417
52	Mansoor & Sons	196,884	14,766
53	Umeed Ali & sons	197,279	14,796
54	Ghosia Ent	1,501,504	112,613
55	Phulleli const	802,354	60,177
56	Phulleli const	683,474	51,261
57	S.A Babar & Co	1,823,406	136,755
58	N.S stationary	5,634,310	422,573
59	Askari Ent	1,075,777	80,683
60	Al Ghazi Corp	1,952,930	146,470
61	Ghosia Ent	1,404,357	105,327
62	Phulleli const	418,386	31,379
63	K.N Builders	750,083	56,256
64	G.M Electric	1,035,745	77,681
65	Cotrex	489,250	36,694
66	Estern Const	3,000,000	225,000
67	A. Ghafoor Hoti Ent	280,000	21,000
68	A. Ghafoor Hoti Ent	191,150	14,336
69	A. Ghafoor Hoti Ent	348,600	26,145
70	waheed sons	1,756,063	131,705
71	waheed sons	1,380,296	103,522
72	waheed sons	291,012	21,826
73	Huzaifa Builders	367,454	27,559
74	Huzaifa Builders	98,750	7,406
75	K.N Builders	97,091	7,282
76	Cotrex	241,775	18,133
77	G.M Electric	861,128	64,585
78	Al Ghazi Corp	1,859,914	139,494
79	Ghosia Ent	192,934	14,470
80	Askari Ent	1,500,000	112,500
81	Z.R Company	983,899	73,792
82	Z.R Company	773,386	58,004

[Amount in Rupees]			
DMC South, F.Y 2018-19 Para-13			
S. No.	Name of Firm	Total amount paid	Tax not deposited
83	Z.R Company	987,383	74,054
84	Al Mehdi	670,611	50,296
85	A.R Const.	940,694	70,552
86	A.R Const.	930,458	69,784
87	M.Ali & Bros	496,900	37,268
88	Nasir K.K Ass	494,349	37,076
89	Nasir K.K Ass	316,000	23,700
90	Nasir K.K Ass	203,168	15,238
91	Electra Ent	989,950	74,246
92	Electra Ent	991,110	74,333
93	Electra Ent	992,189	74,414
94	Asif Ent	1,951,684	146,376
95	Muslehuddin & Sons	684,713	51,353
96	Muslehuddin & Sons	683,338	51,250
97	Asif Ent	2,159,688	161,977
98	Anas & Bros	291,533	21,865
99	Hammad Ent	779,836	58,488
100	Wajid Ent	495,310	37,148
101	Ovais & Bilal	710,000	53,250
102	M.A Ent	972,386	72,929
103	Junaid & Co	197,814	14,836
104	Karama ent	791,338	59,350
105	M.Ali & Bros	990,191	74,264
106	M.Ali & Bros	612,577	45,943
107	A.R Const.	1,463,624	109,772
108	A.R Const.	97,564	7,317
109	mehdi & Co	481,450	36,109
110	eastren const	3,771,320	282,849
111	waheed sons	2,573,320	192,999
112	Nasir K.K Ass	488,490	36,637
113	Nawaz Service Station	6,200,000	465,000
114	new sterling service	4,444,770	333,358
115	omaira ent	1,089,369	81,703
116	Rashid Latif	773,119	57,984
117	Ghosia Ent	345,296	25,897
118	saleem Ghazdar	291,212	21,841
119	Asif Ent	461,273	34,595
120	Mubarak & Sons	395,144	29,636
121	M/s M.A Enterprises	982,208	73,666
122	M/s Ovais & Bilal Enterprises	710,000	53,250
123	M/s Ghousia Enterprises	2,824,367	211,828
124	M/s Al-Mehdi & Co	2,274,809	170,611

[Amount in Rupees]			
DMC South, F.Y 2018-19 Para-13			
S. No.	Name of Firm	Total amount paid	Tax not deposited
125	M/s Al-Ghazi Corporation	3,487,808	261,586
126	M/s Eastern Const. Co	6,879,111	515,933
127	M/s A.R Construction	949,979	71,248
128	M/s K.N Builders	3,662,602	274,695
Sub-total		170,680,078	12,801,006

DMC West, F.Y 2018-19 Para-08						
S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
1	Nil	09-Apr-19	Construction of CC Flooring / RCC Pipe Line in UC43/44/45/46, Keamari	M/S. M. Yaseen Badar & Co	2,407,980	180,599
2	137	07-Dec-18	Repair of Damages RCC Pipe & Manhole at Khyber.	M/S. Naveed Enterprises	995,916	74,694
3	Nil	Nil	Annual Carpeting Patch Work in UC-11-12 &13.	M/S. M.K Saleem & Bros.	2,805,135	210,385
4	Nil	Nil	Providing / Fixing of f RCC Ring Slab With Covers.	M/S. Aneeq Enterprises	991,108	74,333
5	Nil	24-Apr-19	R/M 12" Dia RCC Pipe Drain W No2 UC 30	M/S. Navaish Enterprise	1,543,590	115,769
6	Nil	11-Mar-19	Winching of Different Dia of Sewerage line UC 11 ,12,13,27 & 17, 28 of Surjani Zone.	M/S. Saleem & Co.	1,347,819	101,086
7	Nil	06-Feb-19	Construction of CC Street sewerage system in UC 07 SITE.	M/S. Urmesh Builders	1,079,383	80,954
8	Nil	06-Feb-19	Repair and Replacement of sewerage line CC flooring in Labor Square UC-02 SITE	M/S. R.A. Construction	1,077,983	80,849
9	Nil	06-Feb-19	P/L CC flooring and Replacement of sewerage line in UC 15 SITE.	M/S. Glories Enterprises	1,076,911	80,768
10	Nil	06-Feb-19	P/L CC flooring and Replacement of sewerage line in UC 04 SITE.	M/S. Wajahat Enterprises	1,072,882	80,466
11	Nil	07-Feb-19	P/F Manholes Cover & Ring Slab 21" Dia in UC 06 SITE.	M/S. Al-Irfan Builders	1,611,517	120,864
12	Nil	04-Feb-19	P/F Main Holes cover & Ring slab 21" dia in UC 15 SITE.	M/S. Hassan Habib & Co	1,614,812	121,111
13	Nil	06-Feb-19	Construction of CC Street sewerage system in UC 07 SITE.	M/S. Urmesh Builders	1,079,383	80,954
14	Nil	06-Feb-19	Repair and Replacement of sewerage line CC flooring in Labor Square UC-02 SITE	M/S. R.A. Construction	1,077,983	80,849
15	Nil	06-Feb-19	P/L CC flooring and replacement of sewerage line in UC 15 SITE.	M/S. Glories Enterprises	1,076,911	80,768

DMC West, F.Y 2018-19 Para-08

S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
16	Nil	07-Feb-19	P/F Manholes Cover & Ring Slab 21" Dia in UC 06 SITE.	M/S. Al-Irfan Builders	1,611,517	120,864
17	Nil	04-Feb-19	P/F Manhole cover & ring slab 21" dia in UC 15 SITE.	M/S. Hassan Habib & Co	1,614,812	121,111
18	Nil	01-Mar-19	Replacement & Repair of Damage RCC line Repair of CC Floor in UC 03 SITE.	M/S. Noor Construction	1,076,207	80,716
19	Nil	01-Mar-19	Replacement CC flooring Damage sewerage line cleaning ward III UC 07 SITE.	M/S. Spring Enterprises	1,507,304	113,048
20	Nil	14-Feb-19	Imp of Road machine Carpet UC office Road UC 08 SITE.	M/S. Hamza Z.H. Enterprises	909,621	68,222
21	Nil	01-Mar-19	Construction of RCC Culvert in UC 02 SITE.	M/S. Sun Builders	1,500,931	112,570
22	389	22-Jan-19	Construction/Amp of Road from New Metroville Medical Store to Falcon School and P/L Paver Block From H. No. G-45 to G-48 at sector III Ward IV in UC-04 Metroville SITE Zone DMC (W)	M/S. Haider & Company	1,700,000	127,500
23	381	18-Dec-18	Construction of Metal Road at UC-08 Keamari Zone	M/S. Gul Zamain & Sons	586,273	43,970
24	376	04-Jan-19	Providing & Laying 12" RCC Pipe Drain Babul Islam Masjid Tariq Line 19-D, Sector C, UC-29 DMC (W) Baldia Zone	M/S. Al-Syed Enterprises	1,071,733	80,380
25	375	04-Jan-19	Providing & Laying 2" Thickness CC Flooring Niazi Mohallah Arab, UC-35 DMC (W) Baldia Zone	M/S. Al-Sattar Builders	1,074,388	80,579
26	Nil	26-Feb-19	Annual Carpeting Patch Work in UC-38,39 Surjani DMC(W)	M/S. JID Sons & Company	2,758,503	206,888
27	Nil	17-Sep-18	Upgradation of UC-Office at Jehanabad in UC-07, SITE Zone DMC(W)	M/S. Urmesh Builders	107,349	8,051
28	Nil	17-Sep-18	Construction/Improvement of UC Office at Jehanabad in UC-07, SITE Zone DMC(W)	M/S. Urmesh Builders	106,975	8,023
29	Nil	17-Sep-18	Renovation of UC Office at Jehanabad in UC-07, SITE Zone DMC(W)	M/S. Urmesh Builders	106,768	8,008
30	Nil	07-Mar-19	Construction of Dustbin in Metroville UC-15 SITE	M/S. Pak Electrical Works	581,611	43,621

DMC West, F.Y 2018-19 Para-08

S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
31	Nil	28-Feb-19	Construction of CC Drain & Cleaning of Drain in Ward III - UC-08 SITE	M/S. Osama Enterprises	821,016	61,576
32	Nil	17-Apr-19	Hiring Machinery & Aggregate Base Course at Bakra Piri UC 37	M/S. Navaish Enterprise	2,984,588	223,844
33	Nil	17-Apr-19	Hiring Machinery Front Loader Dumper Tractor Blade / IC Afghan at Niazi Muhallah UC 34/35	M/S. Navaish Enterprise	2,612,076	195,906
34	Nil	11-Feb-19	Hiring of excavator, Loader, Dumper, Labor for Cleaning Nallah UC45/46, Keamari	M/S. Ran Construction	1,076,990	80,774
35	Nil	11-Jun-19	Hiring of excavator, Loader, Dumper, Labor for Cleaning Nallah UC40/42, Keamari	M/S. Ran Construction	1,074,928	80,620
36	Nil	11-Jun-19	Hiring of Excavator/ loader/ dumper/ labor for cleaning of Nallah UC40/42, Keamari	M/S. Ran Construction	1,074,898	80,617
37	Nil	23-Jan-19	Hiring Of Machinery Excavator, Loader, Dumper, Tractor Blade & Labor For Removal Of Debrises & Cleaning Of Nallah In Designated Points Of Orangi Zone.`	M/S. Noor Construction	1,077,193	80,789
38	Nil	23-Jan-19	Hiring Of Machinery Excavator, Loader, Dumper, Tractor Blade & Labor For Removal Of Debrises & Cleaning Of Nallah In Different Areas Of Orangi Zone.`	M/S. Noor Construction	1,099,097	82,432
39	Nil	25-Jan-19	Hiring Of Loader & Tractor Machinery Privet Labor Removal Of Dabbers & Cleaning Of Nallah In Sec.L-1,7-A,7-C,7-D And Different Link Road Uc-38,39 Surjani Sub Zone Orangi	M/S. R.A. Construction	2,518,838	188,913
40	Nil	25-Jan-19	Cleaning Of Different Dia Of Sewerage Line In Uc-38 Surjani	M/S. R.A. Construction	2,950,259	221,269
41	142	10-Aug-18	Hiring of Machinery Clearance Nallah Chowk Afridi Colony UC-31 DMC West	M/S. Abdul Rauf Enterprises	994,006	74,550
42	Nil	10-Oct-18	Hiring of Machinery and Labor for Cleaning of Nallah Sultanabad UC-45 Keamari Zone.	M/S. R.A. Construction	1,097,809	82,336
43	14-Mar	01-Oct-18	Cleaning of Sewerage Line by Winching Machine i/c Hiring of Labor & Other Work in Orangi Zone.	M/S. R.N. Construction	1,096,312	82,223

DMC West, F.Y 2018-19 Para-08

S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
44	Nil	11-Mar-19	Hiring of Machinery i/c Privet Labor for Cleaning of Nallah Different Places in Orangi Zone	M/S. S.H Enterprises	2,833,328	212,500
45	Nil	01-Mar-19	Hiring Of Machinery	M/S. Navaish Enterprise	2,984,588	223,844
46	Nil	29-Jan-19	Hiring of Machinery of Regarding Cleaning Campaign in UC-09 DMC West	M/S. Euro Tech	1,099,100	82,433
47	Nil	29-Jan-19	Hiring of Machinery and Labor of Regarding Cleaning Campaign in UC-06 DMC West	M/S. Euro Tech	1,099,237	82,443
48	Nil	29-Jan-19	Hiring of Machinery and Labor of Regarding Cleaning Campaign in UC-04 DMC West	M/S. Euro Tech	1,098,965	82,422
49	Nil	29-Jan-19	Hiring of Machinery and Labor of Regarding Cleaning Campaign Religious Occasion in UC-04 DMC West	M/S. Euro Tech	1,099,372	82,453
50	Nil	29-Jan-19	Hiring of Machinery and Labor of Regarding Cleaning Campaign Religious Occasion in UC-05 DMC West	M/S. Euro Tech	1,099,102	82,433
51	Nil	25-Jan-19	Providing Machinery for Rental Basis Loader, Dumper in Cleaning Campaign on Religious Occasion in UC-08 SITE Zone	M/S. Humza Z.H Enterprises	1,585,725	118,929
52	Nil	Nil	Hiring of Excavator, Loader Dumper & Tractor Blade for making trenches on the occasion of Eid ul Adha 2017 at SITE Zone.	M/S. Aneeq Enterprises	998,693	74,902
53	Nil	Nil	Hiring of Excavator, Loader Dumper & Labor for Cleaning and Desalting of Nallah Allah Wali Chowk and Other Location UC-38 Surjani Zone DMC (West).	Syed Ali Akber Shah	1,077,192	80,789
54	141	07-Jan-19	providing of fixing RCC Ring Slab with cover & other Work in Orangi Zone.	M/S. Aneeq Enterprises	991,108	74,333
55	Nil	28-Jun-19	Hiring of Tractor Blade for cleaning of Garbage Street or Road Side Earth at Different Places SITE Zone.	M/S. Mariyam Corporation	97,902	7,343
56	Nil	28-Jun-19	Hiring of Tractor Blade for cleaning of Garbage Street or Road Side Earth at Different Places Orangi Zone.	M/S. Mariyam Corporation	97,902	7,343

DMC West, F.Y 2018-19 Para-08

S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
57	Nil	28-Jun-19	Hiring of Tractor Blade for cleaning of Garbage Street or Road Side Earth at Different Places Surjani Zone.	M/S. Mariyam Corporation	97,902	7,343
58	Nil	28-Jun-19	Hiring of Tractor Blade for cleaning of Garbage Street or Road Side Earth at Different Places Baldia / Keamari Zone.	M/S. Mariyam Corporation	99,715	7,479
59	Nil	29-Jan-19	Labor Cleaning Campaign on Religious Occasion in UC 09 (W).	M/S. Euro Tech	1,099,100	82,433
60	Nil	29-Jan-19	Labor Cleaning Campaign on Religious Occasion in UC 06 (W).	M/S. Euro Tech	109,923	8,244
61	Nil	29-Jan-19	Labor Cleaning Campaign on Religious Occasion in UC 04 (W).	M/S. Orient Associate	1,098,965	82,422
62	Nil	29-Jan-19	Labor Cleaning Campaign on Religious Occasion in UC 07 (W).	M/S. Orient Associate	1,099,372	82,453
63	Nil	29-Jan-19	Labor Cleaning Campaign on Religious Occasion in UC 05 (W).	M/S. Sun Builders	1,099,102	82,433
64	Nil	25-Jan-19	Providing Machinery for rental basis loader dumper and loader in cleaning campaign on Religious occasion in UC 08 SITE.	M/S. Hamza Z.H. Enterprises	1,585,725	118,929
65	Nil	07-Feb-19	Providing Machinery for rental basis loader dumper and loader in cleaning campaign on Religious occasion in UC 06 SITE.	M/S. Al-Irfan Builders	1,582,759	118,707
66	Nil	04-Feb-19	Providing Machinery for rental basis loader dumper and loader in cleaning campaign on Religious occasion in UC 07 SITE.	M/S. Hassan Habib & Co	1,590,019	119,251
67	Nil	04-Feb-19	Providing Machinery for rental basis loader dumper and loader in cleaning campaign on Religious occasion in UC 04 SITE.	M/S. Rajgon Enterprises	1,578,964	118,422
68	Nil	07-Feb-19	Hiring of Private Loader Dumper and Labor Cleaning Campaign on Religious Occasion Keamari.	M/S. Hussain Brothers & Co	1,099,102	82,433
69	Nil	07-Feb-19	Hiring of Private Loader Dumper and Labor Cleaning Campaign on Religious Occasion UC-40& UC 41,Keamari.	M/S. Hussain Brothers & Co	1,099,372	82,453
70	Nil	07-Feb-19	Hiring of Private Loader Dumper and Labor Cleaning Campaign on Religious Occasion UC-42 & UC 43,Keamari.	M/S. Hussain Brothers & Co	1,099,240	82,443

DMC West, F.Y 2018-19 Para-08

S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
71	Nil	07-Feb-19	Hiring of Private Loader Dumper and Labor Cleaning Campaign on Religious Occasion UC-44 & UC 45,Keamari.	M/S. Hussain Brothers & Co	1,099,100	82,433
72	Nil	23-May-18	Lifting / Disposal of garbage through private machinery from G.T.S Qasba Colony to land Fill SITE Jam Chakroo SITE.	M/S. N.H. Siddique & Sons	999,638	74,973
73	Nil	17-May-18	Lifting / Disposal of garbage through private machinery from G.T.S Qasba Colony to land Fill SITE Jam Chakroo SITE.	M/S. N.H. Siddique & Sons	997,200	74,790
74	75	07-Jan-19	Lifting / Disposal of garbage through private machinery from designated un designated points in ward III to land Fill SITE Jam Chakroo SITE.	M/S. Al Hussain Associate	999,000	74,925
75	76	04-Jan-19	Lifting / Disposal of garbage through private machinery from designated un designated points in ward II to land Fill SITE Jam Chakroo SITE.	M/S. Al Madina Engineering & Co.	998,696	74,902
76	Nil	07-Jan-19	Lifting / Disposal of garbage through private machinery from designated un designated points in ward III to land Fill SITE Jam Chakroo SITE.	M/S. N.H. Siddique & Sons	999,000	74,925
77	Nil	07-Jan-19	Lifting / Disposal of garbage through private machinery from designated un designated points in ward I to land Fill SITE Jam Chakroo SITE.	M/S. Al Hussain Associate	999,486	74,961
78	Nil	07-Jan-19	Lifting / Disposal of garbage through private machinery from designated un designated points in ward I to land Fill SITE Jam Chakroo SITE.	M/S. Al Madina Engineering & Co.	998,490	74,887
79	Nil	07-Feb-19	Providing Machinery for rental basis loader dumper and loader in cleaning campaign on Religious occasion in UC 06 SITE.	M/S. Al-Irfan Builders	1,582,759	118,707
80	Nil	04-Feb-19	Providing Machinery for rental basis loader dumper and loader in cleaning campaign on Religious occasion in UC 07 SITE.	M/S. Hassan Habib & Co	1,590,019	119,251
81	Nil	04-Feb-19	Providing Machinery for rental basis loader dumper and loader in cleaning campaign on Religious occasion in UC 04 .	M/S. Rajgon Enterprises	1,578,964	118,422

DMC West, F.Y 2018-19 Para-08

S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
82	Nil	07-Feb-19	Hiring of private loader dumper and Labor cleaning campaign on religious occasion in Uc-01 & UC -02 Keamari.	M/S. Hussain Brothers & Co	1,099,102	82,433
83	Nil	07-Feb-19	Hiring of private loader dumper and Labor cleaning campaign on religious occasion in UC-40 & UC -41 Keamari.	M/S. Hussain Brothers & Co	1,099,372	82,453
84	Nil	07-Feb-19	Hiring of private loader dumper and Labor cleaning campaign on religious occasion in UC-42 & UC -43 Keamari.	M/S. Hussain Brothers & Co	1,099,240	82,443
85	Nil	07-Feb-19	Hiring of private loader dumper and Labor cleaning campaign on religious occasion in UC-44 & UC -45 Keamari.	M/S. Hussain Brothers & Co	1,099,100	82,433
86	352	16-Jan-19	Hiring Of Machinery i.e. Excavator, Dumper, Loader & Labor for Cleaning Campaign in Maripur, UC-40, Keamari Zone DMC(W)	M/S. Noor Mustafa Enterprises	1,098,002	82,350
87	353	16-Jan-19	Hiring Of Machinery i.e. Excavator, Dumper, Loader & Labor for Cleaning Campaign in Bhutta Village, UC-40, Keamari Zone DMC(W)	M/S. Noor Mustafa Enterprises	1,097,866	82,340
88	354	16-Jan-19	Hiring Of Machinery i.e. Excavator, Dumper, Loader & Labor for Cleaning campaign in Muslim Mujahid Colony Chor Warah & Iqbal Road, UC-32, Baldia Zone DMC(W)	M/S. Iqbal Khan & Co.	1,098,690	82,402
89	355	16-Jan-19	Hiring Of Machinery i.e. Excavator, Dumper, Loader & Labor for Cleaning campaign in N-4 stop Parishan Chowk, UC-31, Baldia Zone DMC(W)	M/S. Iqbal Khan & Co.	1,099,100	82,433
90	359	17-Jan-19	Hiring Of Machinery i.e. Excavator, Dumper, Loader & Labor for Cleaning of Nallah Near Park Other Area & Old UC Office in UC-13,Orangi Zone DMC(W)	M/S. Glories Enterprises	1,098,552	82,391
91	360	17-Jan-19	Providing & Fixing of Grill Iron & Hiring of Private Labor for Cleaning of Nallah Opposite of Muhammadia Masjid in Sector 2/C in UC-13 Orangi Zone, DMC (W)	M/S. Glories Enterprises	1,097,088	82,282

DMC West, F.Y 2018-19 Para-08

S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
92	361	17-Jan-19	Providing & Fixing of Grill Iron & Hiring of Excavator & Other Machinery Tanveer Cold Drink Shop Near Govt. Dispensary in Sector 2/A, in UC-13, Orangi Zone, DMC (W)	M/S. Osama Enterprises	1,094,225	82,067
93	342	31-Dec-18	Hiring of Machinery Front Loader/Excavator & Dumper Tractor Blade at Bakra Piri in UC-37, Baldia Zone DMC(W)	M/S. Navaish Enterprise	980,685	73,551
94	296	02-Jan-19	Hiring Of Machinery & Private Labor for cleaning of chocking point and Nallah in Sector-4 & Maraqba Hall & Other Places in Orangi Zone DMC(W)	M/S. R.A. Construction	1,098,347	82,376
95	297	02-Jan-19	Hiring Of Machinery & Private Labor for cleaning bottle neck chocking point Near Islam Chowk Manto Hotel & Other Places in Orangi Zone DMC(W)	M/S. R.A. Construction	1,098,126	82,359
96	298	02-Jan-19	Hiring Of Machinery & Private Labor for cleaning of chocking point in Sector 5 and Sector 7, Orangi Zone DMC(W)	M/S. R.A. Construction	1,098,521	82,389
97	300	02-Jan-19	Hiring Of Machinery & Private Labor for cleaning of chocking point and Nallah Near Baloch Para Qatar Hospital & Other Places in Orangi Zone DMC(W)	M/S. R.A. Construction	1,099,223	82,442
98	Nil	05-Mar-19	Cleaning purpose on Religious Occasions in UC-10	M/S. Amanullah & Burhanullah Enterprise	1,554,219	116,566
99	Nil	05-Mar-19	Cleaning purpose on Religious Occasions in UC-14	M/S. Amanullah & Burhanullah Enterprise	1,588,693	119,152
100	Nil	11-Feb-19	Hiring of machinery, Excavator, Dumper Loader, and Labor for clearing nallah	M/S. MS Syed Ali Akber Shah	1,077,192	80,789
101	Nil	04-Jan-19	Lifting of Garbage through private Machinery, Ward-II SITE Land Fill	M/S. Al Madina Engineering & Co.	998,696	74,902
102	Nil	Nil	Lifting of Garbage through private Machinery, Ward-I SITE too Land Fill	M/S. Al Madina Engineering & Co.	998,490	74,887

DMC West, F.Y 2018-19 Para-08						
S. No.	Bill#	Date	Particulars	Paid To	Amount	Income tax not deposited
103	Nil	23-May-19	Lifting of Garbage through private Machinery, Ward-III SITE to Land Fill	M/S. Al Hussain Associate	999,000	74,925
104	Nil	03-Apr-19	Rental dumper, Labor in cleaning campaign on religious occasions in UC-8,9,10	M/S. Niaz Mohammad Const. Co	1,582,268	118,670
105	Nil	Nil	Providing Excavator, Loader Dumper and private Labor For Cleaning of Nallah Ward-I SITE	M/S. Syed Ali Akber Shah	3,291,284	246,846
106	Nil	05-Mar-19	Providing Dumper Loader Labor in Cleaning Campaign on Religious Occasions in UC-10	M/S. Amanullah & Burhanullah Enterprise	1,554,219	116,566
107	Nil	05-Mar-19	Providing Dumper Loader Labor in Cleaning Campaign on Religious Occasions in UC-14	M/S. Amanullah & Burhanullah Enterprise	1,588,693	119,152
108	Nil	Nil	Lifting/Disposal of Garbage through Private Machinery From G.T.S. Qasba Colony to Land Fill	M/S. N.H. Siddique & Sons	999,638	74,973
109	Nil	17-May-19	Lifting/Disposal of Garbage through Private Machinery From G.T.S. Qasba Colony to Land Fill	M/S. N.H. Siddique & Sons	997,200	74,790
110	Nil	23-May-19	Lifting/Disposal of Garbage through Private Machinery From Ward III to Land Fill	M/S. Al Hussain Associate	999,000	74,925
111	Nil	04-Jan-19	Lifting/Disposal of Garbage through Private Machinery From Ward II to Land Fill	M/S. Al Madina Engineering & Co.	998,696	74,902
112	Nil	23-May-19	Lifting/Disposal of Garbage through Private Machinery From Ward III to Land Fill	M/S. N.H. Siddique & Sons	999,000	74,925
113	Nil	23-May-19	Lifting/Disposal of Garbage through Private Machinery From Ward I to Land Fill	M/S. Al Hussain Associate	999,486	74,961
114	Nil	Nil	Lifting/Disposal of Garbage through Private Machinery From Ward I to Land Fill	M/S. Al Madina Engineering & Co.	998,490	74,887
Sub-total					140,674,644	10,550,598

DMC Korangi, F.Y 2018-19, Para-13						
S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
1	28	6/8/2018	Payment of overhauling of System Engine and other works for health	M/S Deltech Enterprises	989,000	74,175

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			service department DMC Korangi			
2	43	6/8/2018	payment of RCC Drain 12" pip & winching in uc-2 Model zone DMC Korangi	M/s Alina Enterprises	998,579	74,893
3	61	7/8/2018	payment for the pesticides Medicine for Parks DMC Korangi	M/S Farah Electric Ser.	98,000	7,350
4	62	7/8/2018	payment for the Seed for Parks DMC Korangi	M/S Farah Electric Ser.	99,000	7,425
5	63	7/8/2018	payment for the Seed for Parks DMC Korangi	M/S Farah Electric Ser.	99,000	7,425
6	64	7/8/2018	payment for the Seed for Parks Landhi Zone DMC Korangi	M/S Farah Electric Ser.	99,000	7,425
7	65	7/8/2018	payment for the pesticides Medicine for Parks DMC Korangi	M/S Farah Electric Ser.	98,000	7,350
8	66	7/8/2018	payment for the Seed for Parks DMC Korangi	M/S Farah Electric Ser.	98,000	7,350
9	67	7/8/2018	payment for the Seed for Parks Landhi Zone DMC Korangi	M/S Farah Electric Ser.	98,000	7,350
10	68	7/8/2018	payment for the Seed for Parks DMC Korangi	M/S Farah Electric Ser.	98,000	7,350
11	69	7/8/2018	payment for the Sweet Earth of Green Belt Landhi Zone DMC Korangi	M/S United Const. Co.	98,420	7,382
12	70	7/8/2018	payment for the Sweet Earth of Green Belt DMC Korangi Zone	M/S United Const. Co.	98,420	7,382
13	71	7/8/2018	Payment for the Cow dung Manure Green Belt Landhi Zone DMC Korangi	M/S United Const. Co.	99,264	7,445
14	72	7/8/2018	Payment for the Cow dung Manure Green Belt DMC Korangi Zone	M/S United Const. Co.	99,264	7,445
15	73	7/8/2018	Payment for the Cow dung Manure Green Belt DMC Korangi Zone	M/S United Const. Co.	98,420	7,382
16	291	10/8/2018	Payment for Cleaning of Sewerage Line/winching in various areas Model zone, DMC Korangi	M/S Mehros Ent.	998,517	74,889
17	292	10/8/2018	payment Engine overhauling and hydraulic system of vehicle no CH01703 Master 410 Model zone Malir, DMC Korangi	M/S Deltech Enterprises	984,500	73,838
18	296	15/08/2018	payment of RCC Pipe Drain in UC-34 Ward-2 S-area Korangi Model zone DMC Korangi	M/S Saad Enterprises	1,355,331	101,650
19	440	17/08/2018	Payment for lifting and transportation from UC1 to UC 6 Malir , Dustbin site Market place to o Land fill site at Deh Jam chakro for the period of 16/05/2018 to 31/05/2018	M/S Task Associates	3,603,495	270,262

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
20	444	17/08/2018	payment of RCC Pipe Drain in Ward-3 & ward -4 UC-27 S-area Korangi zone DMC Korangi	M/S Amamuallah & Burhanullah ENT.	994,707	74,603
21	464	20/08/2018	Payment for the work of Construction of Public toilet in UC-11 Shah faisal zone DMC Korangi	M/S Moin Enterprises	433,672	32,525
22	465	20/08/2018	payment for the work of Routine Maintenance of vehicles/ Machinery Landhi zone DMC Korangi	M/S Raja & Brother	988,000	74,100
23	474	20/08/2018	payment for the Maintenance of different type of vehicles/ Machinery Korangi zone DMC Korangi	M/S Tauqeer Enterprises	988,500	74,138
24	475	20/08/2018	Payment for fixing Street Light in different area of Landhi zone DMC Korangi	M/S Apex Builders	702,660	52,700
25	476	20/08/2018	payment for improvement of Road carpet & patch repair of Malir Halt Railway track road DMC Korangi	M/S New Ali Ali & Co.	996,945	74,771
26	479	20/18/2018	payment for the work of general maintenance for sanitation vehicles of Landhi zone, DMC Korangi	M/S Deltech Enterprises	990,000	74,250
27	480	20/08/2018	payment of Pipe drain in UC-33 sector 32/A Korangi zone DMC Korangi	M/S Riaz & Asif Const. & Co.	997,941	74,846
28	481	20/08/2018	Payment for P/L pipe 8 dia different area Landhi zone DMC Korangi	M/S AL Jabbar Cons. Co	496,825	37,262
29	482	20/08/2018	payment for Fixing CC paving Block in Hanfia akbari masjid/qadeer pan shop ward-30 uc-17 Landhi zone DMC Korangi	M/S Aqil khan Shirani & Brother.	1,509,177	113,188
30	483	20/08/2018	payment P/L pipe drain in UC NO 23, Landhi zone DMC Korangi	M/S S.M International	998,482	74,886
31	484	20/08/2018	payment for Fixing CC paving Block in H. Liaquat market UC-5 Model zone DMC Korangi	M/S Al-Asim Associates	2,679,839	200,988
32	485	20/08/2018	Payment for Construction of Culvert near kalo and cleaning of Nallah from Korangi to zaman town Landhi zone DMC Korangi	M/S Taj Const. Co.	955,645	71,673
33	486	20/08/2018	Payment for RCC pipe drain In UC-30 Korangi zone DMC Korangi	M/S R.K Const. Co	906,482	67,986
34	487	20/08/2018	Payment for RCC pipe drain In sector 48/ c UC-30 Korangi zone DMC Korangi	M/S Mehboob shah & Bros	990,338	74,275
35	488	20/08/2018	Payment for fixing RCC pipe drain from w-22 to jamia masjid sector UC-	M/S A.J saif Ent.	997,808	74,836

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			28 Korangi zone DMC Korangi			
36	489	20/08/2018	Payment for RCC pipe drain In different UC Landhi zone DMC Korangi	Rana Manzoor & Brothers	1,641,185	123,089
37	490	20/08/2018	payment of maintenance of UC chairman office UC No 24 Landhi zone DMC Korangi	M/S Amir Enterprises	99,483	7,461
38	491	20/08/2018	Payment of fixing Electrical accessories at model park UC-04 Model zone DMC Korangi	M/S Advance Electrical	97,930	7,345
39	492	20/08/2018	Payment of fixing Electrical accessories at saudabad to khokhrapar No1 Model zone DMC Korangi	M/S Advance Electrical	98,100	7,358
40	493	20/08/2018	Payment of fixing Electrical repair to office building Model zone DMC Korangi	M/S Advance Electrical	58,970	4,423
41	494	20/08/2018	Payment of fixing street light and accessories at different area of shah faisal zone DMC Korangi	M/S Apex Builders	1,790,855	134,314
42	496	20/08/2018	Payment for P/L CC paving Block in area 5-A ward No 01 UC # 17 Landhi zone DMC Korangi	M/S Shahid & sajawal builders	894,906	67,118
43	498	20/08/2018	payment for repair and maintenance of Different types of machinery of Landhi zone DMC Korangi	M/S Apex Builders	990,000	74,250
44	502	20/08/2018	Payment of fixing CC paving Block in Street 36-E qudsi masjid ward-3 UC-17 Landhi zone DMC Korangi	M/S F&D Enterprises	800,000	60,000
45	503	20/08/2018	payment for the work of Maintenance of vehicles CH-02412, CH-3581275 & CH-21298 of Landhi zone DMC Korangi	M/S Tristar Trading Corporation	990,000	74,250
46	506	20/08/2018	Payment of fixing CC paving Block in Street near farooqi Masjed H-area Muhammadi madina colony UC 5 Model zone DMC Korangi	M/S shan Enterprises	4,408,270	330,620
47	42	7/9/2018	Payment for Garbage lifting form karbala Ground Landhi zone. To Land fill at Deh Jam Chakro for the period of one year	M/S Astrotech International	1,583,301	118,748
48	89	11/9/2018	Part Payment Providing /laying Rcc Pipe drain in ward -3 & ward-4 uc 27 Korangi zone	M/S Amanuallah & Burhanuallah	500,000	37,500
49	90	11/9/2018	Part Payment Providing Improvement of sewerage Line by winching in uc 27 & 30 Korangi zone	M/S Ali Builders & Const. Co	500,000	37,500

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
50	91	11/9/2018	Part Payment for Construction of RCC dust bin near karbala Imam bargha UC-7 SFC DMC Korangi	M/S J.B International	400,000	30,000
51	92	11/9/2018	Part Payment Providing /laying Rcc Pipe drain in sector-32 -C ward -4 & ward-34 uc 27 Korangi zone	M/S Mustafa & Mujtaba Enterprises	500,000	37,500
52	107	13/09/2018	Part payment for work of Improvement patch Repair of Road UC-4 to UC-6 DMC Korangi	M/S Apex Buliders	1,000,000	75,000
53	114	13/9/2018	Repair Maintenance of compound wall at main old office #04 building construction of sharb Naala in UC-36 P/L Rcc pipe in UC-25&29 P/f of Split AC with electrical accessories in Korangi zone	M/S RK Cont. Co	996,259	74,719
54	115	13/9/2018	Part Payment Providing /Fixing CC Paving Block in street ward-1 House No C118/1 to C 105/11 UC-6 Model zone	M/S M.M Traders	800,000	60,000
55	116	13/9/2018	Part Payment Providing /laying Rcc Pipe drain including winching of ward -3 & uc 34,32-C Korangi zone	M/S Al Gafar Ent.	600,000	45,000
56	120	13/9/2018	Part Payment of balance for the work of Improvement of road Sheik house darakshan society & Patch repair of Malir Halt Railway Track road DMC Korangi	M/S New Ali & Co.	422,480	31,686
57	145	17/9/2018	Part Payment for the repair & Maintenance of Street light Install at different Link Road of Korangi Zone	M/S Pak Electric Works	400,000	30,000
58	146	17/9/2018	Payment for work of M/P/H Center bush Bearing & pin in wheel loader No CH-1041 Landhi zone	M/S Raja & Brother	99,200	7,440
59	147	17/9/2018	Payment for work of R/M Cargo deep for Isuzu FTR Dumper No CH-3581275 Heath & Service dept. Landhi zone	M/S Raja & Brother	98,000	7,350
60	148	17/9/2018	Payment for work of R/M of water Bowser No CH-10918 Hino Park & Service dept. DMC Korangi	M/S Raja & Brother	99,000	7,425
61	159	17/9/2018	Part Payment for Providing /Fixing RCC Ring Slab & main hole covers in UC-25 to UC-28 Korangi zone	M/S Alfa Brothers	500,000	37,500
62	160	17/9/2018	Part Payment Providing /laying Rcc Pipe drain in ward -3 & uc 3 Model zone	M/s Alina Enterprises	500,000	37,500
63	161	17/9/2018	Part payment for work of Improvement	M/S Z.A Brothers	500,000	37,500

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			patch Repair of Road Eid Melad-un Nabi 2017 in UC-13 & 14 shah Faysal Zone			
64	162	17/9/2018	Part Payment of De silting of Nallah from MC-250 Malir River band in shah Faysal zone	M/S Al Moiz Enterprises	500,000	37,500
65	163	17/9/2018	Payment of Engine Overhauling and other repair work vehicle No ch158499 Volvo fl 06 Korangi zone	M/S Prime Services	989,000	74,175
66	164	17/6/2018	Part Payment of R/M Engine Overhauling and other repair work vehicle of different dumper Landhi zone	M/S Apex Builders	500,000	37,500
67	169	25/9/2018	Payment of providing Neem Tree for free distribution plantation Campaign different park shah Faysal zone	Farah Electric	99,000	7,425
68	170	25/9/2018	Payment of providing Neem Tree for free plantation Campaign different park shah Faysal zone	Farah Electric	99,000	7,425
69	171	25/9/2018	Payment of providing Neem Tree for free distribution plantation Campaign different park Korangi zone	Farah Electric	99,000	7,425
70	172	25/9/2018	Payment of providing Neae Tree for free distribution plantation Campaign different park Model zone	Farah Electric	99,000	7,425
71	173	25/9/2018	Payment for Excavation of pits for plantation Campaign Model zone	Farah Electric	99,800	7,485
72	174	25/9/2018	Payment of arrangement of candle light vigil for defense day park DMC Korangi	Farah Electric	99,800	7,485
73	175	25/9/2018	Payment of providing Neem Tree for distribution plantation Campaign different park Korangi zone	Farah Electric	99,000	7,425
74	176	25/9/2018	Payment of providing Neem Tree for distribution plantation Campaign different Green belt shah Faysal zone	Farah Electric	99,000	7,425
75	177	25/9/2018	Payment of providing Neem Tree for distribution plantation Campaign different Green belt Korangi zone	Farah Electric	99,000	7,425
76	178	25/9/2018	Payment of providing Neem Gul Mor tree for Nursery DMC Korangi	Untied const. Co	99,000	7,425
77	179	25/9/2018	Payment of providing work of providing trimalia nursery DMC Korangi	Untied const. Co	99,000	7,425
78	180	25/9/2018	Payment of providing Neem Tree for	Untied const. Co	99,000	7,425

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			distribution plantation Campaign different Green belt Landhi zone			
79	188	6/11/2018	Payment for the Repair & Maintenance of Different type sanitation vehicles of Korangi zone	M/S Prime Services	990,000	74,250
80	189	6/11/2018	payment for the work of Repairing of reshaping along with repairing of jack system allied works of tractor trolley no-04 DMC Korangi	M/S Deltech Ent.	97,500	7,313
81	190	6/11/2018	payment for the work of Repairing of reshaping along with repairing of jack system allied works of tractor trolley no-04 DMC Korangi	M/S Deltech Ent.	98,500	7,388
82	191	6/11/2018	payment for the work providing and suppling different size of tubes and flaps for sanitation vehicle Korangi zone DMC Korangi	M/S Deltech Ent.	99,000	7,425
83	192	6/11/2018	payment for the work of Repairing of reshaping along with repairing of jack system allied works of tractor trolley no-01 DMC Korangi	M/S Deltech Ent.	98,000	7,350
84	193	6/11/2018	payment for the work of Repairing of reshaping along with repairing of jack system allied works of tractor trolley no-06 DMC Korangi	M/S Deltech Ent.	98,000	7,350
85	194	6/11/2018	Payment for work Construction of RCC Dust Bin UC-7 Shah Faisal Zone	M/S J.B Int.	824,637	61,848
86	195	6/11/2018	payment for the work of Repairing of reshaping along with repairing of jack system allied works of tractor trolley no-02 DMC Korangi	M/S Tristar	98,500	7,388
87	196	6/11/2018	payment for the work of repairing of reshaping along with repairing of jack system allied works of tractor trolley no-07 DMC Korangi	M/S Tristar	99,000	7,425
88	252	12/11/2018	Payment for work of Electrification/Rewiring & P/F Electrical Accessories in baldia schools as polling station for General Election 2018 Korangi zone	M/S Vital Technologies	98,500	7,388
89	253	12/11/2018	Payment for work of Electrification/Rewiring & P/F Electrical Accessories in baldia schools as polling station for General Election 2018 Model zone	M/S Vital Technologies	98,500	7,388
90	254	12/11/2018	Payment for work of Electrification/Rewiring & P/F Electrical Accessories in	M/S Vital Technologies	98,500	7,388

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			baldia schools as polling station for General Election 2018 Model zone			
91	265	12/11/2018	Part Payment Providing /laying Rcc Pipe drain including winching of ward - 4 & uc 34 Korangi zone	M/S Mustafa & Mujtaba Enterprises	559,970	41,998
92	268	13/11/2018	Payment for work of Refurbishing of driver including other repair of vehicle No ch-3601386 of Landhi zone	M/S Deltech Ent.	985,500	73,913
93	269	13/11/2018	Part payment for purchase tyres and tubes and flaps for vehicles of DMC Korangi	M/S Anwar Trader	1,500,000	112,500
94	281	19/11/2018	Payment for Repair /Maintenance of Garbage lifting vehicle of health services dept. Landhi zone	M/S Tristar trading Corp.	986,800	74,010
95	282	19/11/2018	Payment for work Quarterly contract for the Repair /Maintenance of Vehicles machinery Korangi zone	M/S Prime Services	648,400	48,630
96	283	19/11/2018	Part Payment Providing fixing CC paving in street ward -2 H area Liaquat Market Model zone	M/S Al-Asim Associate	600,000	45,000
97	288	23/11/2018	Providing of Hydraulic Boring with submersible pump at H area Park UC 5 DMC Korangi	B.M Enterprises	99,900	7,493
98	289	23/11/2018	Providing of Hydraulic Boring with submersible pump at Shadman DMC Korangi	B.M Enterprises	99,900	7,493
99	292	23/11/2018	Payment of De silting of Naalah along 7000 road from 6000 road upto band Korangi zone	M/S R.K Cont. Co.	822,977	61,723
100	293	23/11/2018	Part Payment for Repair & Renovation of chowrangi Al Madina Jama Masjid DMC Korangi	M/s Alina Enterprises	600,000	45,000
101	295	28/11/2018	Part Payment for Improvement of sewerage system Near Mariam Hall to ward MO 3 UC-28 Korangi zone	M/S A.J Saif Ent.	321,981	24,149
102	296	29/11/2018	Payment for the denting and painting of Suzuki Margalla No GL-0159 of DMC Korangi	M/S Sania Ent.	99,000	7,425
103	297	29/11/2018	Payment for the denting and painting of Suzuki Margalla No GL-0476 of DMC Korangi	M/S Sania Ent.	99,500	7,463
104	299	29/11/2018	Payment for the supplying of different Seasonal seeds for Nursery DMC Korangi	M/S Farah Electric Service	99,800	7,485
105	300	29/11/2019	Payment for the work of P/S Dinner &	M/S Farah Electric	99,000	7,425

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			Iftar for Iftar Party for council member & UC chairman Vice chairman DMC Korangi	Service		
106	301	29/11/2020	Payment for the work of P/S Dinner & Iftar for Iftar Party for office and official DMC Korangi	M/S Farah Electric Service	99,000	7,425
107	302	29/11/2021	Payment for the supplying of Cow dung Manure for different Park DMC Korangi	M/S Farah Electric Service	99,800	7,485
108	13	3/1/2019	Payment for the work of R/M Dumpers No CH-14251, CH-21306, CH16101, CH-7002742 & GS-3069 of Landhi zone,	M/S Mtech Trading Co.	98,500	7,388
109	14	3/1/2019	Payment for the Electrification /Wiring & P/F Light assemblies in different vehicles Machinerries of Landhi zone	M/S Mtech Trading Co.	99,000	7,425
110	22	3/1/209	Providing /Lying RCC Pipe Drain in ward -4 UC 3 Model zone	M/S Mehroz Ent.	995,067	74,630
111	23	3/1/209	Part Payment for Improvement /Rehabilitation of Road in Jamia Masjid surya khawar sector 6-H Mehran town Korangi zone	M/S R.K Cont. Co.	500,000	37,500
112	24	3/1/2019	Payment for Repairing general maintenance of make Hino ff hino fb of Korangi zone	M/S Deltech Ent.	984,900	73,868
113	47	8/1/2019	2nd Part Payment for Improvement /Rehabilitation of Road in Jamia Masjid surya khawar sector 6-H Mehran town Korangi zone	M/S R.K Cont. Co.	1,589,272	119,195
114	172	8/1/2019	Payment Improvement of Draksha Park UC-1 DMC Korangi	M/S Hussain Ent.	98,000	7,350
115	173	8/1/2019	Payment for Hydraulic Boring with submersible Pump AT S-2 Park UC-3 DMC Korangi	M/S Hussain Ent.	99,900	7,493
116	174	8/1/2019	Payment for the supplying of sweet Earth & Cow dung Manure For S-2 Park UC-3 DMC Korangi	M/S Hussain Ent.	97,400	7,305
117	175	9/1/2019	Annual Contract for Garbage lifting form karbala Ground Landhi zone. To Land fill at Deh Jam Chakro for the period of 1/11/2018 to 15/11/2018	M/S Astrotech International	1,504,386	112,829
118	176	9/1/2019	Annual Contract for Garbage lifting form Azeem pura graveyard of shah Faysal zone. To Land fill at Deh Jam Chakro for the period of 16/10/2018 to	M/S Al Noor Builders	1,920,871	144,065

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			31/10/2018			
119	178	10/1/2019	2nd Part Payment for Laying RCC Drain IN ward-4 UC-3 Model zone	M/S Mehroz Ent.	320,930	24,070
120	179	15/1/2019	2nd Part Payment for the repair & Maintenance of Street light Install at different Link Road of Landhi Zone	M/S Vital Technologies	334,902	25,118
121	180	15/1/2019	2nd Part Payment for Providing /Fixing RCC Ring Slab & main hole covers in UC-25 to UC-28 Korangi zone	M/S AME Unlimited	523,355	39,252
122	181	15/1/2019	2nd Part Payment for construction of Boundary wall of Shuhad-e-Khawateen Park & Prapet wall of Nallah DMC Korangi	M/S Waheed & Son	340,597	25,545
123	182	15/1/2019	Payment for work of P/F 31ft Poles on jinnah square to nafees bungalows road Model Zone	M/S Ismail Construction Co.	98,003	7,350
124	183	15/1/2019	Payment for the work of P/L 2 core cable on jinnah square to nafees bungalows Road Model zone	M/S Ismail Construction Co.	98,280	7,371
125	184	15/1/2019	2nd Part Payment for Repair & Renovation of chowrangi Al Madina Jama Masjid DMC Korangi	M/s Alina Enterprises	222,525	16,689
126	192	16/1/2019	Annual Contract for Garbage lifting form karbala Ground landhi zone. To Land fill at Deh Jam Chakro for the period of 1/12/2018 to 15/12/2018	M/S Astrotech International	158,240	11,868
127	201	17/1/2019	Payment for supply of Led light and other Electircal Access. In Rabi-ul-awal for shah faisal zone	M/S Sania Ent.	979,440	73,458
128	207	22/1/2019	Payment of Engine Overhauling and other repair work vechel No GL-4136 of Korangi zone	M/S R.K Cont. Co.	97,000	7,275
129	208	22/1/2019	Payment of Providing for Fixing of electrical Accessories in Different offices ,Re- winding of Electric motors & Pumps Korangi Zone	M/S R.K Cont. Co.	98,000	7,350
130	214	22/1/2019	Payment of Improvement of Sewerage system backside of B&R and M&E dept. at Model zone	M/S Mehroz Ent.	995,383	74,654
131	25	10/6/2019	3rd Part payment for purchase tyres and tubes and flaps for vehicles of DMC Korangi	M/S Anwar Trader	250,000	18,750
132	32	27/6/2019	Payment for the temporary illumination arrangement in shah-e-barat night graveyard Korangi 6 Korangi zone	M/S S.M Echo Sound	264,000	19,800

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
133	33	27/6/2019	Payment for the temporary illumination arrangement in shah-e-barat night airport graveyard Korangi 6 Korangi zone	M/S S.M Echo Sound	283,500	21,263
134	39	28/06/2019	final Payment for Garbage lifting form Azeem pura graveyard of shah faisal zone. To Land fill at Deh Jam Chakro for the period of 01/12/2018 to 15/12/2018	M/S Al Noor Builders	1,000,000	75,000
135	41	28/06/2019	Repair Maintenance of Wash Room and Improv. Of sewerage system & Ramp in H- Area GBPS CDGK no 16,17 &12,13 model zone	M/S New Ali Ali & Co.	99,200	7,440
136	42	28/06/2019	Repair Maintenance of Wash Room and Improv. Of sewerage system & Ramp in Girls Sec. school No.5 model zone	M/S New Ali Ali & Co.	98,800	7,410
137	43	28/06/2019	Payment of Replacement of Rear Drive Diff. Asse. Wheel loader NO CH 2592 Hitachi LX-100 Health Dept. Shah faisal zone	M/S ERA Engineering Design & Ser.	832,325	62,424
138	1	4/3/2019	Part Payment for the const of RCC Dustbin in-front of Sangum Cenima in UC-09 SFZ zone	M/S S.A Corporation	400,000	30,000
139	2	4/3/2019	De-Silting of Nalla along 16000 Road & Ghous Pak Road Korangi Zone	M/S Jawad Khan & Bro	822,735	61,705
140	13	6/3/2019	1st Part Payment for the work of Annual Contractor for Lifting Garbage from Garbage Transfer station behind Azeem pura Graveyard of shah Faisal Zone to Land fill site at Deh Jam Chakro for the period of 16-11-2018 to 30-11-2018	M/S Al Noor Builders	1,000,000	75,000
141	15	6/3/2019	Cleaning Of Nalla along Usman Ghani Road along 13000 Road 7 Abdul Qadir Gilani Road upto Graveyard at Allah wala town Korangi Zone DMC Korangi	M/S Jawad Khan & Bro	500,000	37,500
142	247	7/3/2019	Payment for the Re Imbursement of amount Incurred on repair and maintenance official vehicle (Suzuki Liana) GL_7540 under rule of petty purchase SPRA rules 2010 rule 16.D DMC Korangi	Asst Executive Eng (M & E)	24,030	1,802
143	248	7/3/2019	Payment for the Re Imbursement of amount Incurred on repair and maintenance official vehicle (Suzuki	M/S Shah Auto Mobiles DMC Korangi	24,000	1,800

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			pickup) GL_7540 under rule of petty purchase SPRA rules 2010 rule 16.D DMC Korangi			
144	296	12/3/2019	Payment for the work of Annual contract for Lifting of Garbage from Karbala Ground Landhi Zone to Land fill site at Deh Jam chakro for the period of 01-01-2019 to 15-01-2019	M/S Astrotech International	1,779,395	133,455
145	302	12/3/2019	Payment for the work of P/L Main/ Sub Main & P/F other Electrical accessories in baldia school declared as polling station for general election 2018 in Model Zone DMC Korangi	M/s Vital Tech	99,000	7,425
146	303	12/3/2019	Payment for the work of P/L Main/ Sub Main & P/F other Electrical accessories in baldia school declared as polling station for general election 2018 in Landhi Zone DMC Korangi	M/s Vital Tech	99,000	7,425
147	304	12/3/2019	Payment for the work of P/L Main/ Sub Main & P/F other Electrical accessories in baldia school declared as polling station for general election 2018 in Korangi Zone DMC Korangi	M/s Vital Tech	99,000	7,425
148	305	12/3/2019	Payment for the work of replacement of external hydraulic / charging pump assembly including other hydraulic and general Repair Of tractor shovel # CH-1693546 of Landhi Zone DMC Korangi	M/S M Tech Trading Co	99,100	7,433
149	306	12/3/2019	Payment for the work of R/M of Dumper # ch-16059 of Landhi Zone DMC Korangi	M/S M Tech Trading Co	98,000	7,350
150	307	12/3/2019	Payment for the work of repair maintenance vehicle # GS-073 of DMC Korangi	M/S Raja & Brother	99,000	7,425
151	308	12/3/2019	Payment for the work of repair maintenance vehicle # CH-7102741, CH-510810 & CH-21306 Health Services Dept Landhi Zone DMC Korangi	M/S Raja & Brother	98,000	7,350
152	309	12/3/2019	Payment for the work of R/M Street Lights P/F Electrical Accessories on Road Jinnah Square to Nafees Bunglows Road Model Zone DMC Korangi	M/s Ismail Const Co	68,461	5,135
153	310	12/3/2019	Payment for the purchasing the	M/S Astrotech	610,000	45,750

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			Strychnine powder for Anti-Pier Dog Campaign in DMC Korangi	International		
154	311	18/3/2019	Payment for the Installation of intercom system Landhi Zone DMC Korangi	M/s Farah Electric Services	99,800	7,485
155	330	21/03/2019	Balance Payment of Fixing & CC Paving Block in street ward 3 House No L 2/40 ,to 2/430 UC 6 Model zone	M/S welcome Builder	253,277	18,996
156	333	29/03/2019	Part payment for providing Lying RCC Pipe drain Gulshan e haroni ward 2 UC 3 army dairy farm Model zone	M/s Alina Enterprises	319,997	24,000
157	334	29/03/2019	Part Payment for the work of Annual contract for Lifting of Garbage from Karbala Ground Landhi Zone to Land fill site at Deh Jam chakro for the period of 16-01-2019 to 31-01-2019	M/S Astrotech International	835,198	62,640
158	335	29/03/2019	2nd Part Payment for the work of Annual Contractor for Lifting Garbage from Garbage Transfer station behind Azeem pura Graveyard of shah Faisal Zone to Land fill site at Deh Jam Chakro for the period of 16-11-2018 to 30-11-2018	M/S Al Noor Builders	1,400,000	105,000
159	1	6/5/2019	Payment for the work rectification of minor repair from from different loaders & dumpers of Lanshi Zone	M/S Raja & Brother	990,000	74,250
160	2	6/5/2019	Payment for the work of temporary lighting arrangement at different Passages/Places Regarding in general Election	M/S Vital Technologies	98,400	7,380
161	3	6/5/2019	payment for the Repair /Maintenance of Existing Electrical wiring including P/F other electrical accessories in main office Landhi zone	M/S Apex Builders	98,400	7,380
162	4	6/5/2019	Payment for the work of R/M of Vehicle No Ch#1610 Hino- FB dumper of health dept. DMC Korangi	M/S Apex Builders	98,000	7,350
163	5	6/5/2019	payment for the Repair /Maintenance of For tractor trolley No CH 510822 of Landhi zone	M/S F&D Enterprises	98,500	7,388
164	6	6/5/2019	Payment for Over-hauling of half engine Assembly of Isuzu NPR Dumper No CH#7102742 of Landhi zone	M/S F&D Enterprises	98,000	7,350
165	9	6/5/2019	Payment for the of R/M of ambulance No EX 3912 of medical Dept. Dmc Korangi	M/S Famous Enterprises	98,900	7,418

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
166	10	6/5/2019	Payment D/P of suzuki Hi-roof No Ex 3912 Ambulance Medical dept. Dmc Korangi	M/S Famous Enterprises	99,000	7,425
167	11	6/5/2019	Payment for shaping painting of completes Dirvier's cabin of hino FB-CH 16101 dumper of landhi zone	M/S Mtech Trading Co.	99,000	7,425
168	12	6/5/2019	Payment for R/M Dumper NO Ch 16059 Hino FB of landhi zone	M/S Mtech Trading Co.	98,700	7,403
169	13	6/5/2019	Payment for work of R/M of complete clutch portions & leaf spring works in different type Garbage lifting vehicles of landhi zone	M/S Abdullah Engi. Works	98,000	7,350
170	14	6/5/2019	P/F changeover switch Main switch & repairing of Lighting system in landhi zone	M/S Abdullah Engi. Works	98,704	7,403
171	15	6/5/2019	Balance Payment for work of Repair & maintenance of street Light installed at different link road internal street of korangi zone	M/S Pak Electric Works	215,141	16,136
172	16	6/5/2019	Part Payment for Electrical Repair maintenance at different office of model zone	New Ali Ali & Co.	200,000	15,000
173	17	6/5/2019	Payment for work of different specification Eelec. Motors and P/F other elect. Access. In different office of DMC Korangi	M/S Z.A Brothers	98,320	7,374
174	18	6/5/2019	Payment for the work of R/M of dumper # CH-7102741 of landhi zone	M/S Z.A Brothers	99,000	7,425
175	19	6/5/2019	Payment for R/M overhauling of half engine assem. Of isuzu CH-7102741 of Landhi zone	M/S Z.A Brothers	98,500	7,388
176	20	6/5/2019	spreading lime loading unloading & carriage- shifting at UC 33 to UC 37 koarangi industrial Area korangi zone	M/S New Ali Ali & Co.	99,600	7,470
177	21	6/5/2019	work of office building Elect. Maintenance Finance dept. model zone	M/S New Ali Ali & Co.	98,000	7,350
178	22	6/5/2019	R/M of Diesel Genrator 110 kva model zone	M/S New Ali Ali & Co.	98,000	7,350
179	23	6/5/2019	P/F 1 Ton Air conditioner units in finance Dept. model zone	M/S New Ali Ali & Co.	98,000	7,350
180	24	6/5/2019	Part Payment for Dressing leveling base coursw material in uc 6 Dmc korangi	M/S F&D Enterprises	300,000	22,500
181	25	6/5/2019	Final Payment for Fixing CC Paving Block in street ward 1 H.NO c118/1 to c 105 Dmc Korangi	M/S M.M Traders	232,417	17,431

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
182	26	6/5/2019	Final Payment for R/M for building Model zone admin block Dmc Korangi	M/S Apex Buliders	100,000	7,500
183	27	6/5/2019	Part Payment for Cleaning of Sewerge line /W uc-3 DMC Korangi	M/S shan Enterprises	200,000	15,000
184	28	6/5/2019	Dismantling of RCC slab & Cleaning of Nalla at sheesha Gali model zone	M/s Alina Enterprises	99,600	7,470
185	29	6/5/2019	Cleaning of Swerage line Winching in UC-5 & UC 6 Cleaning of Nallah at KKF sard khana Model zone	M/s Alina Enterprises	99,184	7,439
186	30	6/5/2019	spreading lime loading unloading & carriaage- shifting various places of UC 6 to Model zone	M/s Alina Enterprises	99,365	7,452
187	31	6/5/2019	spreading lime loading unloading & carriaage- shifting various places of UC 7 to Shah faisal zone	M/s Alina Enterprises	99,483	7,461
188	32	6/5/2019	Part Payment for Fixing CC Paving Block in street Near Farooqi masjid H Area Muhammdi madina Colony UC 5 model zone	M/S shan Enterprises	100,000	7,500
189	33	6/5/2019	P/L CC Paving Block at H. No ST-1A model zone	M/S Al-Asim Asso.	99,785	7,484
190	34	6/5/2019	Part Payment for Patch Repair at imam bargha Alam 100 quarters korangi zone	M/S Mustafa & Mujtaba Enterprises	300,000	22,500
191	35	6/5/2019	Part Payment for Improvement/Rehabiltion of Road in jima masjid surya khawar sec 6- H mehran town koranghi zone	M/S R.K Const. Co	200,000	15,000
192	36	6/5/2019	final Payment for P/F Rcc Pipe drain in sec. 48/E & 48/F/1 UC 28 korangi zone	M/S A.J Saif Ent.	222,146	16,661
193	37	6/5/2019	Part Payment for Improvement/Patch Repair of Road at Choast Guard Chowrangi 9000 Road UC 30 korangi zone	M/S Riaz & Asif Const. & Co.	200,000	15,000
194	38	6/5/2019	Part Payment for Replacement of damage unserviceable & work out sewerage line by 15 Rcc pipe at madina colony near jahweer sweet uc 5 koarangi zone	M/S j.K & Co.	300,000	22,500
195	39	6/5/2019	part payment for Naala along 14000 Road & 12000 road to 16000 road along 11000 road korangi zone	M/S Saad Enterprises	200,000	15,000
196	40	6/5/2019	Final Payment for P/L CC Paving Block in area 5-A ward no 1 UC 17 landhi zone	M/S Shahid & sajawal builders	138,297	10,372

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
197	41	6/5/2019	payment for work of S/S & spreading sweet erath & cowdung manure in different park UC-2 shah faisal zone	M/S A.H Construction Co.	98,047	7,354
198	42	6/5/2019	payment for work of S/S & spreading sweet erath & cowdung manure in different park UC-1 shah faisal zone	M/S A.H Construction Co.	98,975	7,423
199	43	6/5/2019	payment for work of S/S & spreading sweet erath & cowdung manure in different park UC-3 shah faisal zone	M/S A.H Construction Co.	98,494	7,387
200	44	6/5/2019	Part Payment for P/L pipe drain 8 dia in area j-1, K-area market Road UC-NO22 landhi zone	M/S Taj Const. Co.	300,000	22,500
201	45	6/5/2019	part payment for P/L & Replacment of RCC Pipe of sewerage system of Qayyumabad korangi zone	M/S Naveed & Azan Ent.	200,000	15,000
202	46	6/5/2019	Part Payment for Improvement/Cleaning of pipeline sewere line UC 31 at ward 1,2,3,,4 in koarangi zone	M/S B.J & Co.	200,000	15,000
203	47	6/5/2019	Final payment for Cleaning of Green Town Nallah UC 12 shah Faisal zone	M/S Moin Enterprises	306,883	23,016
204	48	6/5/2019	part payment for Repair Road patch work in uc 7 and 8 shah faisal zone	M/S Al Moiz Enterprises	200,000	15,000
205	49	6/5/2019	Part Payment for Improvement of drain by providing RCC Near alvi homeo clinic to bilal Associ. Shah faisal zone	M/S Adil & Brothers	200,000	15,000
206	50	6/5/2019	2nd Part payment for the work of pipe Drain 12 dia ,15 dia in different UC-3 in shah faisal zone	M/S Haji Sirajuddin & Brothers	200,000	15,000
207	51	6/5/2019	part payment for improvement of pipe drains system in abbasia masjid UC-7 shah faisal zone	M/S Hasni & Co	200,000	15,000
208	52	6/5/2019	Payment for R/M street lights on RCD Ground model zone	M/S Adavance Electrical	97,905	7,343
209	53	6/5/2019	Payment for P/F Elec. Access. At Rd Ground model zone	M/S Adavance Electrical	97,832	7,337
210	54	6/5/2019	supply Crockery water dispenser at municipal commissioner secretarial model zone	M/S Adavance Electrical	98,400	7,380
211	55	6/5/2019	Payment for Cleaning of Sewerage in Macca Masjid Road UC NO 22 Landhi Zone , DMC Korangi	M/S Falcon Eng.	99,331	7,450
212	56	6/5/2019	Payment for Cleaning of Sewerage in K-Area Ward No 1 UC NO 22 Landhi Zone , DMC Korangi	M/S Falcon Eng.	99,434	7,458

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S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
213	57	6/5/2019	Payment for Cleaning of Sewerage in Ward No 3 UC NO 22 Landhi Zone , DMC Korangi	M/S Falcon Eng.	99,349	7,451
214	317	21/5/2019	Part Payment for tractor attachment/Portable garbage container for improvement of sanitation system in model zone DMC Korangi under guidelines of direct procurement method of SPPRA rules 2010	M/S Karsaz Pvt. Ltd.	500,000	37,500
215	319	8/5/2019	Payment of Balance amount for purchase Tires, tubes and flaps for vehicle of DMC korangi under direct Procurement method of SPPRA rule 2010	M/S Anwar Trader	400,000	30,000
216	320	8/5/2019	supply for led moon lights and other electrical Accessories in Rabi-ul- Awal for model zone	M/S Sania Enterprises	988,620	74,147
217	323	8/5/2019	payment for providing Sweet earth and cow dung manure korangi Nursery korangi zone	M/S Akhtar Enterprises	98,744	7,406
218	339	13/5/2019	Part Payment of annual contract for lifting of Transportation from UC 1 to UC 6 Model malir zone dustbin site market place Roundabout to GTS to land fill site at Deh Jam Chakro 1/08/18 to 21/8/18	M/S Task Associates	1,000,000	75,000
219	352	16/5/2019	Payment for Hiring machinery for Emerg. Cleaning Campaign of Korangi zone Method of SPPRA 2010 Rule 16B	M/S Deltech Ent.	1,675,000	125,625
220	354	16/5/2019	Payment for Hiring machinery for Emerg. Cleaning Campaign of Model zone Method of SPPRA 2010 Rule 16B	M/S Astrotech International	2,205,000	165,375
221	355	16/5/2019	Payment for Hiring machinery for Emerg. Cleaning Campaign of Model zone Method of SPPRA 2010 Rule 16B	M/S Astrotech International	2,602,500	195,188
222	357	16/5/2019	Part Payment for the work of Annual contract for Lifting of Garbage from Karbala Ground Landhi Zone to Land fill site at Deh Jam chakro for the period of 01-02-2019 to 15-02-2019	M/S Astrotech International	1,500,000	112,500
223	359	16/5/2019	R/M of Mazda T-3500 open truck No 202-779 of Park dept. landhi zone	M/S Haider Enter.	98,000	7,350
224	359-A	16/5/2019	enging overhauling and other repairs of vechicle 202-779 of landhi zone	M/S Haider Enter.	98,000	7,350
225	360	16/5/2019	Part Payment for Garbage lifting form	M/S Al Noor	15,000,000	1,125,000

DMC Korangi, F.Y 2018-19, Para-13						
S. No.	V.No	Date	Particulars	Paid to	Amount	Income tax not deposited
			Azeem pura graveyard of shah faisal zone. To Land fill at Deh Jam Chakro for the period of 1/12/2018 to 15/12/2018	Builders		
226	367	17/5/2019	Final Payment for work of P/L P.E pipe 6 dia for water supply line Near Muneer sweet shop to H.676 nasir colony UC36 koranghi zone	M/S Sheikh Misar Khan & Brothers	199,900	14,993
227	368	17/5/2019	Improvement of Sewerage Line by Winching IN UC-28 & UC 33 Korangi zone	M/S Ali Builders & Const. Co	984,354	73,827
228	377	22/5/2019	Payment for Improvement of Sewerage system in different area bostan-e-Raza & Ameerabad sheet No 6,7 model zone	M/s Alina Enterprises	992,935	74,470
229	567	31/5/2019	Part Payment for the Lifting Gragbage form karbala Ground Landhi zone to Land fill site at Deh Jam Chakro for the Period 16-2-19 to 28-2-2019	Astrotech International	2,000,000	150,000
230	568	30/5/209	Part Payment for Garbage lifting form Azeem pura graveyard of shah faisal zone. To Land fill at Deh Jam Chakro for the period of 1/01/2019 to 15/01/2019	M/S Al-Noor Builder	1,371,883	102,891
231	569	31/5/2019	Part Payment for Garbage lifting form Azeem pura graveyard of shah faisal zone. To Land fill at Deh Jam Chakro for the period of 12/2/2018 to 15/02/2018	M/S Al-Noor Builder	642,015	48,151
232	570	31/5/2019	Payment for Complete Overhauling of Engin Assembly vechicle No CH 69475726 wheel loader z1-30 Health dept. Korangi zone	M/S ERA Engineering Design & Ser.	994,000	74,550
Sub-total					128,127,747	9,609,581

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
1	175	09-Jul-18	Improvement of Play ground sittara hyderi school sector 11/D New Karachi Zone	M/s Hi Bird Assosiate	98,660	7,400
2	176	09-Jul-18	Improvement of Naseerabad Play ground New Karachi Zone	M/s Hi Bird Assosiate	98,756	7,407

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
3	177	09-Jul-18	R/M of Sewerage Line Block-H North Nazimabad Zone	M/s Al-Falah Engineering	97,801	7,335
4	178	09-Jul-18	Maintenance of Sewerage Line Block-H North Nazimabad Zone	M/s Al-Falah Engineering	97,499	7,312
5	205	09-Jul-18	Repair of Patch Work Sector 10 New Karachi Zone	M/s Adnan Enterprises	98,865	7,415
6	206	09-Jul-18	Improvement Foot Path Sector 5M New Karachi Zone	M/s Adnan Enterprises	99,520	7,464
7	207	09-Jul-18	Improvement Foot Path Sector 5L New Karachi Zone	M/s Adnan Enterprises	98,954	7,422
8	396	8/17/2018	Supplying / Hiring of Suzuki Private Labor for Road Shahrah-e-Pakistan / Link Road / Shahrah-e-Valliullah and other interanal Roads for Eid Ul Azha in the Jurisdiction of Sub Division Gulberg Zone DMC Central	M/s Sahera Tamiraat	798,187	59,864
9	397	8/17/2018	Hiring of Suzuki Tractor Trolley with driver / POL and private Labors from lifting dumping of Offals for Eid Ul Azha in the Juridical of UC-26 to UC-28 Sub Division Gulberg Zone for 3 day working.	Sahera Tamiraat	657,832	49,337
10	398	8/17/2018	Hiring of Suzuki Tractor Trolley with driver / POL and private Labors from lifting dumping of Offals for Eid Ul Azha in the Juridical of UC-29 to UC-31 Sub Division Gulberg Zone for 3 day working.	M/s Sahera Tamiraat	543,981	40,799
11	398 17/8/18	8/17/2018	Hiring of Suzuki Tractor Trolley with driver / POL and private Labors from lifting dumping of Offals for Eid Ul Azha in the Juridical of UC-29 to UC-31 Sub Division Gulberg Zone for 3 day working.	M/s Sahera Tamiraat	134,131	10,060
12	399	8/17/2018	Hiring of Suzuki Tractor Trolley with driver / POL and private Labors from lifting dumping of Offals for Eid Ul Azha in the Juridical of UC-32 to UC-34 Sub Division Gulberg Zone for 3 day working.	M/s Sahera Tamiraat	365,869	27,440
13	195 5/4/16	8/17/2018	Supply of Hiring of Dumper Loader and Excavator for the Gulberg Zone DMC Central	A.T.M Associate	200,000	15,000

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
14	399 17/08/18	8/17/2018	Hiring of Suzuki Tractor Trolley with driver / POL and private Labors from lifting dumping of Offals for Eid Ul Azha in the Juridical of UC-32 to UC-34 Sub Division Gulberg Zone for 3 day working.	A.T.M Associate	376,878	28,266
15	278 30/1/18	8/17/2018	Construction / Improvement of Internal Link Roads Footpath and CC Street and water Sewerage Systemen in the Area of Nazimabad Liaquatabad zone DMC Central	M/s M.Ammar Enterprises	500,000	37,500
16	423	8/17/2018	Payment of Professional Fee to the AA & I Tax Consultant for the Year 2010-11, 2014-15 and 2015-16	A.A & I Tax	1,000,000	75,000
17	425	8/17/2018	R/M of Road in Street No-1 Block "L" North Nazimabad Zone DMC Central	M/s M.Ilyas Co & Sons	200,000	15,000
18	426	8/17/2018	Improvement / Repair Street No-13, 14 and Service Road North Nazimabad zone DMC Central	Sun Builders	200,000	15,000
19	447	8/17/2018	R/M of Road interal link Roads etc, damage due to rain in UC No: 01 TMA North Nazimabad DMC Central	M/s Hermain Traders	1,000,000	75,000
20	448	8/17/2018	Imp of C.C Flooring UC 36 FC Area Liaquatabad zone	M/s Sharifain Builders	99,585	7,469
21	449	8/17/2018	C/T of Wall C.C UC 36 FC Area Liaquatabad Zone	M/s Sharifain Builders	98,960	7,422
22	450	8/17/2018	C/T of Boundry Wall UC 36 Liaquatabad zone	M/s Sharifain Builders	99,752	7,481
23	451	8/17/2018	Imp of Road Block B North Nazimabad Zone	M/s A.U Brothers	99,215	7,441
24	452	8/17/2018	Improvement Repair of Roads behind Munuwar Hospital Block "H" North Nazimabad Zone DMC Central	A.U Brothers	92,000	6,900
25	460	8/17/2018	Imp of S.W Line Sector 5-F New Karachi	M/s Rizwan & Co	98,751	7,406
26	461	8/17/2018	Imp of S.W Line Sector 5-F New Karachi	M/s Rizwan & Co	98,854	7,414
27	463	8/17/2018	Imp of C.C Flooring UC 42 Liaquatabad Zone	M/s R.A Conctruction Co	99,933	7,495
28	464	8/17/2018	Imp of C.C Flooring UC 42 Liaquatabad Zone	M/s R.A Conctruction Co	99,933	7,495

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
29	478	8/17/2018	Providing Office Table Main Building DMC (Central	M/s Umair Enterprises	100,000	7,500
30	481	8/17/2018	Providing Office Table Main Building DMC (Central	M/s Umair Enterprises	100,000	7,500
31	482	8/17/2018	P/L S.W Line UC 4 New Karachi	M/s Al-Sattar	99,099	7,432
32	483	8/17/2018	P/L S.W Line UC 4 New Karachi	M/s Al-Sattar	98,938	7,420
33	357 24/4/18	8/17/2018	Repair / Maintenance of defferent Parks and Ply Ground in UC-6, 7, 8, 9, 10 and 11 Liaqutabad Zone DMC Central	M/s Duaa International	200,000	15,000
34	447 17/8/18	9/13/2018	R/M of Road interal link Roads etc, damage due to rain in UC No: 01 TMA North Nazimabad DMC Central	M/s Hermain Traders	1,050,845	78,813
35	102 04/06/18	9/13/2018	Providing / Supply / Street Light / electric accessories Repair / Maintenance and utilization of Street Light for UC No: 49, 50 and 51 Liaqutabad Zone DMC Central	M/s Al-Irfan Builders	396,295	29,722
36	155	9/13/2018	C.C Flooring Work	M/s New Mahad Construction	999,458	74,959
37	357 24/4/18	9/13/2018	Repair / Maintenance of defferent Parks and Ply Ground in UC-6, 7, 8, 9, 10 and 11 Liaqutabad Zone DMC Central	M/s Duaa International	300,000	22,500
38	452 17/8/18	9/13/2018	Improvement Repair of Roads behind Munuwar Hospital Block "H" North Nazimabad Zone DMC Central	M/s A.U Brothers	300,000	22,500
39	426 17/8/18	9/13/2018	Improvement / Repair Street No-13, 14 and Service Road North Nazimabad zone DMC Central	M/s Sun Builders	400,000	30,000
40	156	9/13/2018	Maintenance of Rods in UC-17 North Nazimabad DMC Central	M/s Kaim Khani	500,000	37,500
41	160	9/13/2018	Imp of Sewerage Line UC 36 Liaqutabad Zone	M/s A-G Enterprises	99,962	7,497
42	161	9/13/2018	Imp of Sewerage Line UC 36 Liaqutabad Zone	M/s A-G Enterprises	99,787	7,484

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
43	400 17/08/18	9/13/2018	Supplying / Hiring Suzuki private Labors Lime powder and Lunch for Labor for main roads, link Roads & internal Roads for Eid ul Azha in the jurisdiction of Sub Division Gulberg DMC Central for 3 days.	M/s Sahara Tamiraat	820,978	61,573
44	164	9/13/2018	Imp of Road Block J North Nazimabad Zone	M/s Latif Tamiraat	99,354	7,452
45	165	9/13/2018	Providing and Laying of 8" dia P.E pipe in found to Sector 5B/3 in New Karachi Zone DMC Central	M/s Adnan Enterprises	300,000	22,500
46	166	9/13/2018	Imp of Sewerage Line Block H North Nazimabad Zone	M/s Al-Falah Engineering	97,469	7,310
47	167	9/13/2018	Imp of Sewerage Line UC 22 North Nazimabad Zone	M/s Al-Falah Engineering	98,733	7,405
48	168	9/13/2018	Imp of Sewerage Line Kosar Niazi North Nazimabad Zone	M/s Al-Falah Engineering	97,795	7,335
49	169	9/13/2018	Imp of Sewerage Line Kosar Niazi North Nazimabad Zone	M/s Al-Falah Engineering	98,338	7,375
50	261	9/13/2018	Imp of Road UC 42 Liaquatabad Zone	M/s A&Y Brothers	99,560	7,467
51	262	9/13/2018	Imp of Road UC 42 Liaquatabad Zone	M/s A&Y Brothers	99,560	7,467
52	263	9/13/2018	Repair of Roads Trenches in Liaquatabad Town.	M/s Chowhan Builder	500,000	37,500
53	263	9/19/2018	Repair of Road	M/s Chowhan Builder	300,000	22,500
54	525	22-Oct-18	Desilting of S.W Drain in Uc NO: 30, 31, 32, 33 & 34 Gulberg Zone DMC Central	M/s Al-Asr Enterprises	500,000	37,500
55	158	22-Oct-18	Imp of Road	M/s M.Hashir Enterprises	300,000	22,500
56	159	22-Oct-18	Imp of Road	M/s M.Hashir Enterprises	300,000	22,500
57	357	22-Oct-18	Repair / Maintenance of different Parks and Ply Ground in UC-6, 7, 8, 9, 10 and 11 Liaquatabad Zone DMC Central	M/s Duaa International	200,000	15,000
58	532	22-Oct-18	Cleaning of Sewerage Line different place UC 14 New Karachi Zone	M/s M/s Al-Syed Brother	107,806	8,085

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
59	533	22-Oct-18	Imp of Road Sector 14 A North Naizmabad zone	M/s Salik Enterprises	98,792	7,409
60	534	22-Oct-18	Imp of Road Block M UC 23 North Nazimabad Zone	M/s Salik Enterprises	99,159	7,437
61	535	22-Oct-18	Imp of Road Block J North Nazimabad zone	M/s Salik Enterprises	98,900	7,418
62	536	22-Oct-18	Improvement of Road Carpeting in UC No: 45 Nazimabad No: 02 and 04, UC NO: 45, Liaquatabad Zone DMC Central	M/s See Way Contractor	300,000	22,500
63	537	22-Oct-18	Improvement of Road Patch in UC No: 38 Bandhani Colony Liaquatabad Zone DMC Central	M/s Euro Tech	200,000	15,000
64	538	22-Oct-18	Supplying and Stacking of Material for Department Works in North Nazimabad Zone DMC Central	M/s A.K Contractor	400,000	30,000
65	263	29-Oct-18	Repair of Roads Trenches in Liaquatabad Town.	M/s Chowhan Builder	300,000	22,500
66	423	29-Oct-18	Payment of Professional Fee to the AA & I Tax Consultant for the Year 2010-11, 2014-15 and 2015-16	M/s A.A & I Tax Consultant	353,000	26,475
67	58	07-Nov-18	Hiring of Suzuki with Driver / POL for lifting and Dumping of Offal's for Eid ul Azha in the Jurisdiction of UC-01 to 03 sub division New Karachi DMC Central	M/s Sahara Tamiraat	324,480	24,336
68	59	07-Nov-18	Excavation Trench for Buried Eid ul Azha in the Jurisdiction of sub division Gulberg DMC Central for 3 days.	M/s Sahara Tamiraat	744,022	55,802
69	278 30/1/18	07-Nov-18	Construction / Improvement of Internal Link Roads Footpath and CC Street and water Sewerage Systemen in the Area of Nazimabad Liaquatabad zone DMC Central	M/s M.Ammar Enterprises	500,000	37,500
70	276 30/1/18	07-Nov-18	Imp of Road	M/s Al- Irfan Builders	500,000	37,500
71	60	07-Nov-18	Improvement / Repair of Road Patches in the different points of Sector 11-B New Karachi Zone DMC Central	M/s New Mahad Constraction Company	700,000	52,500
72	61	07-Nov-18	Providing / Laying of 8" dia P.E Pipe in the Area of Sector 5B/3 in New Karachi Zone DMC Central	M/s Adnan Enterprises	462,500	34,688

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
73	557	31-Dec-18	Maintenance of Road in front of ST-2/1, UC#19, Norht Nazimabad Zone, DMC(C)	M/s A.K Contractor	111,695	8,377
74	96	14-Jan-19	Improvement / Repair of Road in street No: 02, 03 & 04 Block "L" North Naizmabad Zone DMC Central	M/s M. Ilyas Co & Sons	500,000	37,500
75	97	14-Jan-19	Maintenance of Sewerage lines Block#B UC# 21, NNZ	M/s A.U Brothers	106,187	7,964
76	98	14-Jan-19	Maintenance of Sewerage lines Block#B UC# 21, NNZ	M/s A.U Brothers	105,731	7,930
77	99	14-Jan-19	Maintenance of Sewerage lines in front of tea shop, Tariq Market Block#B UC# 21, NNZ	M/s A.U Brothers	106,275	7,971
78	100	14-Jan-19	replacement of 12" dia damage / water line in front of haroon shopping center uc#24, NNZ	M/s Rizwan & Co	98,309	7,373
79	101	14-Jan-19	Repair / maintenance of CC work in zonal office NNZ	M/s Rizwan & Co	98,067	7,355
80	102	14-Jan-19	distempering work of B&R office , Account office , Admin office Block-A NNZ	M/s M/s Taher Brothers	98,892	7,417
81	103	14-Jan-19	Repair / Maint of Sewerage Lines 21" dia inter connection of 42" dia UC # 45 ,near gujjar nalla bridge LZ	M/s Laraib Contractor	99,962	7,497
82	104	14-Jan-19	Cleaning inside sewerage line in UC#48, ourangabad, LZ	M/s Laraib Contractor	99,981	7,499
83	105	14-Jan-19	Cleaning inside sewerage line in UC#48, lassi shop to total pump, LZ	M/s Laraib Contractor	99,981	7,499
84	106	14-Jan-19	Maintenance of sewerage lines, kausar niazi colony UC# 22 NNZ	M/s M/s Azhar Zubair Enterprises	106,552	7,991
85	107	14-Jan-19	Maintenance of sewerage lines,in front of kaila store, kausar niazi colony UC# 22 NNZ	M/s M/s Azhar Zubair Enterprises	106,015	7,951
86	108	14-Jan-19	Repair / Maint of roads nearby Al-Khidmat hospital block-j, NNZ	M/s Latif Tameerat	98,963	7,422
87	109	14-Jan-19	Repair / Maint of roads nearby Faheem Abbasi School Sector 14-A UC # 16, NNZ	M/s Latif Tameerat	99,396	7,455

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
88	110	14-Jan-19	Repair / Maint of roads nearby lady bird school, block -j ,NNZ	M/s Latif Tameerat	99,219	7,441
89	111	14-Jan-19	patch repairing of roads, sector 14-b NNZ	M/s Latif Tameerat	99,006	7,425
90	113	14-Jan-19	Const of mainholes in UC # 37, near royal academy, Sharifabad , LZ	M/s M.Hashir Enterprises	99,910	7,493
91	114	14-Jan-19	Improvement of sewerage line,in UC # 37, near royal academy, Sharifabad , LZ	M/s M.Hashir Enterprises	99,910	7,493
92	115	14-Jan-19	Const of mainholes in UC # 37,al-azam back side, Sharifabad , LZ	M/s M.Hashir Enterprises	99,910	7,493
93	116	14-Jan-19	Improvement of sewerage line,in UC # 37, near al-naseer apartment, LZ	M/s M.Hashir Enterprises	99,910	7,493
94	117	14-Jan-19	Improvement of R.C.C Sewerage System in Zareena Colony in UC-01 New Karachi Zone DMC Central	M/s Adnan Enterprises	500,000	37,500
95	118	14-Jan-19	Providing / Laying of Sewerage Lines at R-214, Sector-7-d/3, NKZ	M/s Al-Sattar Builder	111,856	8,389
96	119	14-Jan-19	Providing / Laying of Sewerage Lines at R-223, Sector-7-d/3, NKZ	M/s Al-Sattar Builder	111,856	8,389
97	120	14-Jan-19	Providing / Laying of RCC Sewerage Lines Near Abbasi nagar Sector 11-G, UC # 13, NKZ	M/s Waqas & Raheel Associate	99,090	7,432
98	121	14-Jan-19	Providing / Laying of RCC Sewerage Lines Near Abbasi nagar Sector 11-G, UC # 13, NKZ	M/s Waqas & Raheel Associate	99,426	7,457
99	122	14-Jan-19	Providing / Laying of RCC Sewerage Lines Near Abbasi nagar Sector 11-G, UC # 13, NKZ	M/s Waqas & Raheel Associate	98,562	7,392
100	123	14-Jan-19	Cleaning of Different dia Sewerage Line in the Area of New Karachi Zone DMC Central	M/s Waqas & Raheel Associate	200,000	15,000
101	124	14-Jan-19	Improvement of street lights at block-I, Link roads UC# 17, NNZ	M/s Al-Ghazi	112,379	8,428
102	125	14-Jan-19	Improvement of street lights at block-I, Link roads UC# 17, NNZ	M/s Al-Ghazi	112,537	8,440

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
103	126	14-Jan-19	Maint of Boundary Walls in Taimuria Library Block-L, North Nazimabad Zone, DMC(C)	M/s Sharfain Builders	104,680	7,851
104	127	14-Jan-19	Distempering of New Building Behind Taimuria Library Block-L, North Nazimabad Zone, DMC(C)	M/s Sharfain Builders	106,877	8,016
105	128	14-Jan-19	Distempering of Boundary Wall in Taimuria Library, UC#22, North Nazimabad Zone, DMC(C)	M/s Sharfain Builders	107,741	8,081
106	129	14-Jan-19	Distempering of First Floor of Taimuria Library, Block-L, North Nazimabad Zone, DMC(C)	M/s Sharfain Builders	107,461	8,060
107	130	14-Jan-19	Maintenance/Repair of Book Shelf and Furniture of Taimuria Library, Block-L, North Nazimabad Zone, DMC(C)	M/s Harmain Traders	107,414	8,056
108	131	14-Jan-19	Maintenance/Repair of Building work in Taimuria Library, Block-L, North Nazimabad Zone, DMC(C)	M/s Harmain Traders	103,505	7,763
109	132	14-Jan-19	Repair/Maintenance of CC Work in Taimuria Library, North Nazimabad, DMC(C)	M/s Harmain Traders	106,657	7,999
110	133	14-Jan-19	Distempering of Ground Floor of Taimuria Library, Block-L, North Nazimabad Zone, DMC(C)	M/s Harmain Traders	106,330	7,975
111	136	14-Jan-19	Repairing of Road infront of Park Al Akhwan Block-15, UC-30, Gulberg Zone, DMC(C)	M/s Sania Enterprises	98,514	7,389
112	137	14-Jan-19	Repairing of Road infront of Farhan Battery Service Block-15, UC-30, Gulberg Zone, DMC(C)	M/s Sania Enterprises	98,764	7,407
113	142	14-Jan-19	Imprpvment of C.C.Flooring in U.C No:51, H-No:290, Waheedabad, Liaquatabad Zone, DMC(C)	M/s Arij Enterprise	107,881	8,091
114	143	14-Jan-19	Imprpvment of Distempering in Library Annu Bhai Park, Nazimabad Liaquatabad Zone, DMC(C)	M/s Arij Enterprise	107,986	8,099
115	144	14-Jan-19	Imprpvment / Cpmstruction of Painting, Plastering & Block Masonry in Library Annu Bhai Park, Nazimabad Liaquatabad Zone, DMC(C)	M/s Arij Enterprise	107,606	8,070

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
116	146	14-Jan-19	Imprpvment of C.C.Flooring in U.C No:42, New Furniture to Syed Furniture,Liaquatabad Zone, DMC(C)	M/s Sania Enterprises	99,933	7,495
117	147	14-Jan-19	Supply & Fixing Aluminum fram & Window Blinds in Main Building DMC (C), Liaquatabad Zone. DMC(C)	M/s Sania Enterprises	99,991	7,499
118	148	14-Jan-19	Imprpvment / Repair of Oil Painting in DMC (C) main Building 4th Floor, Liaquatabad Zone, DMC(C)	M/s Sania Enterprises	99,946	7,496
119	149	14-Jan-19	Imprpvment of Hi-Mast Poles at Various Places of Gulberg Zone, DMC(C)	M/s Huzaifa Enterprise	112,605	8,445
120	150	14-Jan-19	R/M of Street Light at Rehmat Bakery Block-17, Modle Road to Ancholi Main Road Gulberg Zone, DMC(C)	M/s Ahmed Electric Sercvice	98,770	7,408
121	151	14-Jan-19	Improvement of Road Carpeting / Patch work in UC#36, Infront of 111-C-17, Flate, F.C Area Liaquatabad Zone, DMC(C)	M/s Ansari Contractor	99,870	7,490
122	152	14-Jan-19	Improvement of Road Carpeting / Patch work in UC#36, Infront of G-25, F.C Area Liaquatabad Zone, DMC(C)	M/s Ansari Contractor	99,980	7,499
123	153	14-Jan-19	Improvement of Road Carpeting / Patch work in UC#44, Imam Bargah Baneen Hassan Colony,Liaquatabad Zone, DMC(C)	M/s Ansari Contractor	99,737	7,480
124	154	14-Jan-19	Improvement of Road Carpeting / Patch work in UC#36, Infront of 111-D-19, Flate, F.C Area, Liaquatabad Zone, DMC(C)	M/s Ansari Contractor	99,755	7,482
125	536 22/10/18	14-Jan-19	Improvement of Road Carpeting in UC No: 45 Nazimabad No: 02 and 04, UC NO: 45, Liaquatabad Zone DMC Central	M/s See Way Constt	200,000	15,000
126	161	14-Jan-19	Improvement of Road Carpeting in UC NO: 41 Liaquatabad Zone DMC Central	M/s Habib Ur Rehman	200,000	15,000
127	163	14-Jan-19	Improvement of Distempering in the Hafiz Jalandhary (B.S) Block-H, & Major Khalid Bin Sultan Block-B, North Nazimabad Zone, DMC(C)	M/s A&Y Brother	99,946	7,496
128	165	14-Jan-19	Desilting of Cleaning of Back Lane in U.C#40, H.No-6/536 to H.No:6/460,Commercial Area,Liaquatabad Zone, DMC(C)	M/s A&Y Brother	89,983	6,749

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
129	167	14-Jan-19	Desilting of Cleaning of Back Lane in U.C#40, H.No-6/559 to H.No:6/640,Commercial Area,Liaquatabad Zone, DMC(C)	M/s A&Y Brother	89,992	6,749
130	168	14-Jan-19	Improvement of Distempering in the KMC Pry School, Block-J & (GBG) Pry School Block-J, North Nazimabad Zone, DMC(C)	M/s A&Y Brother	99,946	7,496
131	189	14-Jan-19	Maintenance / Repair of Road in UC No: 16 North Nazimabad Zone DMC Central	M/s A.K Contractor	800,000	60,000
132	210	14-Jan-19	Improvement of Road Carpeting / Patch work in UC#36, Infront of 111-F-11, Flate, F.C Area, Liaquatabad Zone, DMC(C)	M/s A.K Contractor	99,889	7,492
133	283	16-Jan-19	Lifting of Garbage / Debris with Dumper, Loader from (GTS) Industrial Area, New Karachi Zone and disposal to Land Fill Site Deh Jam Chakro	M/s Al-Syed Brothers	98,980	7,424
134	293	21-Jan-19	Providing / Fixing of Electrical Items for Mosques & Other Sides of UC No.11,12,13,14,15 New Karachi Zone, DMC(C)	M/s A.K Contractor	99,058	7,429
135	294	21-Jan-19	Providing / Fixing Electric Accessories for Repair maintenance of Street Lights regarding mosques surrounding & others etc for UC# 46,47 & 48, North Nazimabad Zone, DMC (C)	M/s A.K Contractor	99,961	7,497
136	295	21-Jan-19	Repair / Maint of Water Line, Umar Farooq Colony, Nazimabad Zone, DMC(C)	M/s A.K Contractor	110,895	8,317
137	449	19-Feb-19	Improvement of S.W Drain in Block 2 UC Office in UC No: 43 Liaquatabad Zone DMC Central	M/s Laraib Contractor	300,000	22,500
138	249 7/12/18	19-Feb-19	Construction of main hole & laying sewerage line Zareen Colony New Karachi Zone, DMC Central	M/s Adnan Enterprises	729,123	54,684
139	117 14/1/19	19-Feb-19	Improvement of R.C.C Sewerage System in Zareena Colony in UC-01 New Karachi Zone DMC Central	M/s Adnan Enterprises	65,648	4,924
140	233 25/9/13	19-Feb-19	Repair / Maintenance of Trenches / Patches of various Link Roads and Internal Streets of North Naizmabad	M/s Hermain Traders	500,000	37,500

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
			Town			
141	450	19-Feb-19	Maintenance / Repair of Road in UC 24 North Naizmabad Zone	M/s M.Hashir Enterprises	500,000	37,500
142	451	19-Feb-19	Repair / Maint of Roads UC 34 Gublerg Zone	M/s Samia Enterprises	98,608	7,396
143	452	19-Feb-19	Repair / Maint of Roads UC 34 Gublerg Zone	M/s Samia Enterprises	98,336	7,375
144	357 24/4/18	19-Feb-19	Repair / Maintenance of defferent Parks and Ply Ground in UC-6, 7, 8, 9, 10 and 11 Liaqutabd Zone DMC Central	M/s Dua International	300,000	22,500
145	453	19-Feb-19	Maintenance of Lighting System in the Area of New Karachi Zone DMC Central	M/s A.K Mando Khail Construction Co	200,000	15,000
146	359	3/13/2019	Improvement of Patches /Work UC 15 New Karachi zone	M/s Khan Babar & Brothers	107,187	8,039
147	362	3/18/2019	1. Mainteance / Repair of Road in Sector 14-A & 14-B North Nazimabad Zone DMC Central. 2. Mainteance / Repair of Road in Block "A, C" and Kausar Niazi Colony UC NO: 18 & 22 North Nazimabad Zone DMC	M/s A.K Contractor	200,000	15,000
148	278	3/18/2019	Improvement of Sewerage System by P/Laying 18" dia Sewer from New Ghareebabd to Israil Chock Liaqutabd Zone DMC Central	M/s Duaa International	403,248	30,244
149	363	3/18/2019	Improvement of Sewerage Lines Sector 10 New Karachi zone	M/s Sattar Builders	99,425	7,457
150	364	3/18/2019	Improvement of Sewerage Lines Sector 7D/3 New Karachi zone	M/s Sattar Builders	111,856	8,389
151	365	3/18/2019	Improvement of Sewerage Lines UC 4 New Karachi zone	M/s Sattar Builders	98,960	7,422
152	435	3/18/2019	Improvement of Distemping KMC Ground North Nazimabad Zone	Ansari Brothers	99,946	7,496
153	436	3/18/2019	P/L of Sawerage Lines UC 39 Liaquatabd Zone	Ansari Brothers	89,648	6,724
154	437	3/18/2019	Deseling of Cleaning UC 39 Liaquatabd Zone	Ansari Brothers	89,856	6,739
155	438	3/18/2019	Providing of Distemper / CC Flooring Ibrahim Bhai Govt School Block "I" North Nazimabad Zone	Ansari Brothers	99,851	7,489

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
156	442	3/18/2019	Repairing of Roads UC 24 North Nazimabad Zone	M/s Fine Contractors	97,938	7,345
157	444	3/18/2019	Maintenance of Raods UC 21 North Nazimabad Zone	M/s Fine Contractors	97,431	7,307
158	446	3/18/2019	Maintenance / Repair of Road in Abdullah College to Khilafat Chowk in UC No: 47, North Nazimabad zone, DMC Central	M/s A.K Contractor	200,000	15,000
159	447	3/18/2019	Repairing of Electric Pump and Motors Parks Deptt North Nazimabad zone	M/s Subhan & Sons	93,800	7,035
160	448	3/18/2019	R/P/F of Lamp Chock 400/watts Internal Road Nazimabad Liaquatabad Zone	M/s Subhan & Sons	94,730	7,105
161	158	3/22/2019	R/M of Raods in UC 25 North Nazimabad Zone	M/s M.Hashir Enterprises	999,199	74,940
162	159	3/22/2019	R/M of Raods Sector 15-A/1, 15-A/2 and 16-A North Nazimabad Zone	M/s M.Hashir Enterprises	999,180	74,939
163	493	3/29/2019	Improvement of roads UC -36 Liaquatabad Zone	M/s A.K Contractor	99,898	7,492
164	494	3/29/2019	P/F of Lights various School main geet North Nazimabad Zone	M/s A.K Contractor	112,362	8,427
165	201	09-Apr-19	Improvement of CC Flooring in UC 36 new health club F-C Area Liaquatabad	M/s I.S Khan Enterprises	99,993	7,499
166	202	09-Apr-19	Improvement of sewerage system in UC-44 Liaquatabd Zone	M/s I.S Khan Enterprises	99,879	7,491
167	204	09-Apr-19	Improvement of CC Flooring UC 44 Liaquatabad Zone	M/s I.S Khan Enterprises	99,852	7,489
168	205	09-Apr-19	Improvement of CC Flooring UC 36 F-C Area Liaquatabad Zone	M/s I.S Khan Enterprises	99,631	7,472
169	206	09-Apr-19	Improvement of Sewerage Systems UC 44 Liaquatabad Zone	M/s I.S Khan Enterprises	99,910	7,493
170	225	09-Apr-19	Imp / Repairing of Roads Trenches & patches through base course 6000 & 3100 Road New Karachi Zone	M/s M.F Contractors	98,697	7,402
171	226	09-Apr-19	Patch Repair of roads Nearby Noor Little School UC 21 North Nazimabad zone	M/s M.F Contractors	98,263	7,370
172	227	09-Apr-19	Repair of Roads in Block F North Naizmabad Zone	M/s M.F Contractors	97,256	7,294

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
173	245	09-Apr-19	Maintenance of Road from Shakeel Potri Foam Chowk, UC 24, North Nazimabad Zone	M/s Global Enterprises	98,745	7,406
174	246	09-Apr-19	maintenance of Road House No R-16, 15A/1 to Darbar Pakwan North Nazimabad zone	M/s Global Enterprises	98,643	7,398
175	247	09-Apr-19	Repair / Maintenance of Road, UC 16 Graveyard, North nazimabad zone	M/s Global Enterprises	98,633	7,397
176	248	09-Apr-19	Patch repair of Roads nearby House No E-79 Block E North Nazimabad Zone	M/s Global Enterprises	97,716	7,329
177	249	09-Apr-19	Patch repair of Road at Kaleem Ullah road in North nazimabad zone	M/s Global Enterprises	96,965	7,272
178	250	09-Apr-19	Improvement / Construction of CC Flooring in UC 44 Liaquatabad Zone	M/s Global Enterprises	99,949	7,496
179	251	09-Apr-19	Improvement of CC Flooring UC-36 FC Area Liaquatabd Zone	M/s Global Enterprises	99,709	7,478
180	252	09-Apr-19	Improvement of CC Flooring UC 33 Kareemabad Liaquatabad zone	M/s Global Enterprises	99,968	7,498
181	253	09-Apr-19	Improvement of CC Flooring UC 36 Punjab colony F-C Area Liaquatabd Zone	M/s Global Enterprises	98,245	7,368
182	266	09-Apr-19	Improvement of street Light at different internal Areas of North Nazimabad Zone DMC Central	M/s Shamshad & Sons	1,094,101	82,058
183	279	09-Apr-19	Lifting of Garbage / Debris with Dumper, Loader from (GTS) Sector 5-E Phatak Liaquatabad zone	M/s Construction World	99,770	7,483
184	425	09-Apr-19	R/M of Road in Street No-1 Block "L" North Nazimabad Zone DMC Central	M/s M.Ilyas Co & Sons	150,000	11,250
185	39	06-May-19	Imp of Sewerage Line Sector 7-D /2 New Karachi zone	M.K Engineering	98,930	7,420
186	40	06-May-19	Imp of Sewerage Line Sector 7-D /2 New Karachi zone	M.K Engineering	98,930	7,420
187	41	06-May-19	Imp of Sewerage Line Sector 7-D /2 New Karachi zone	M.K Engineering	98,930	7,420
188	42	06-May-19	Improvement of Sewerage System P/ Laying 15" dia sewer in front of Gymnasium Block 05m Nashud -e-Tayyaba Block 05 in Liaquatabad zone	M/s Duaa International	990,650	74,299
189	43	06-May-19	Construction of mainhole UC 36 G-25 F-C Area Liaquatabad Zone	M/s Sania Enterprises	99,869	7,490

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S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
190	44	06-May-19	Construction of mainhole UC 35 Moosa colony Liaquatabad Zone	M/s Sania Enterprises	99,869	7,490
191	446	06-May-19	Maintenance / Repair of Road in Abdullah College to Khilafat Chowk in UC No: 47, North Nazimabad zone, DMC Central	M/s A.K Contractor	300,000	22,500
192	55	06-May-19	Desilting of Nallah S.W Drain Haidery post Office to Saifee Collage North nazimabad zone	R.S Quality Service	99,407	7,456
193	59	06-May-19	Repair of Hi-Mast Poles various palce for North Nazimabad Zone	M/s Al-Ghazi E/Construction	99,650	7,474
194	86	08-May-19	Improvement of street Lights at various Park & other places of North Nazimabad Zone DMC Central	M/s Shamshad & Sons	1,030,777	77,308
195	445	08-May-19	Improvement of Street Light at various places / Routes and Reapir / Maintenance of stores light, North Nazimabad Zone	M/s Shamshad & Sons	458,291	34,372
196	193	08-May-19	Improvement of Steet Light internal Area UC-20 North Nazimabad Zone	M/s A.K Contractor	99,705	7,478
197	194	08-May-19	Improvement of Steet Light internal Area, UC-47, Paposh Nagar, North Nazimabad Zone	M/s A.K Contractor	99,705	7,478
198	219	08-May-19	Improvement/ repair of 1" thick road infront of A-86 sector 4A, New Karachi Zone	M/s Taher Brother	89,740	6,731
199	220	09-May-19	Improvement/ repair of 1" thick road infront of A-83 Sector 11A New karachi Zone	M/s Taher Brother	89,511	6,713
200	221	09-May-19	Lifting of Garbage Namak Bank Green belt North nazimabad Zone	Productional Marketing	99,229	7,442
201	233 25/9/13	09-May-19	Repair / Maintenance of Trenches / Patches of various Link Roads and Internal Streets of North Naizmabad Town	M/s Hermain Traders	500,000	37,500
202	350	09-May-19	Improvement/ repair of roads streets 7,8,9 Block-H North Naizmabad Zone	M/s Mehtab Enterprises	533,470	40,010
203	222	09-May-19	Improvement / repair of roads UC-45, Liaquatabad Zone	M/s M.Hashir Enterprises	99,560	7,467
204	223	09-May-19	Improvement / repair of roads UC-42, Liaquatabad Zone	M/s M.Hashir Enterprises	99,560	7,467

DMC Central, F.Y 2018-19, Para-16						
S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
205	450	09-May-19	Maintenance / Repair of Road in UC 24 North Naizmabad Zone	M/s M.Hashir Enterprises	200,000	15,000
206	229	09-May-19	Imp of Sewerage Line, UC-36 near Railway Phatak FC Area Liaquatabad Zone	M/s Shamshad & Sons	99,971	7,498
207	230	09-May-19	Imp of Sewerage Line, UC-36 near Church FC Area Liaquatabad Zone	M/s Shamshad & Sons	99,997	7,500
208	231	09-May-19	Imp of Sewerage Line, UC-41 House No 1/2 to 5/11 B Area, Liaquatabad Zone	M/s R.Z Enterprises	112,557	8,442
209	232	09-May-19	Imp of Sewerage Line, in UC-41 near Minara Masjid Qasimabad Liaquatabad Zone	M/s R.Z Enterprises	112,557	8,442
210	399	09-May-19	Improvement / Repairing of Sewerage Line and C.C Flooring in UC No: 51, Jafferia Imam Bargha Gali, Liaquatabad Zone DMC	M/s Habiba & Hassan Enterprises	200,000	15,000
211	233	09-May-19	Maintenance / Repair of F-C Area UC No: 36 Mazar Sharif and 111-C-18 Liaquatabad Zone DMC Central	M/s A.K Contractor	300,000	22,500
212	446	09-May-19	Improvement / Repair of Roads in Street No: 15 Block "L" North Nazimabad Zone DMC Central	M/s Sun Builders	400,000	30,000
213	362	09-May-19	1. Maintenance / Repair of Road in Sector 14-A & 14-B North Nazimabad Zone DMC Central.	M/s A.K Contractor	300,000	22,500
214	234	09-May-19	improvement/ reapiir 1" thick road sector 11A, UC-4 New karachi	M/s M.F Contractor	89,871	6,740
215	235	09-May-19	Improvement/ Reapiir 1" thick road sector 11A, UC-4 New karachi	M/s M.F Contractor	89,906	6,743
216	236	09-May-19	Improvement/ Reapiir 1" thick road sector 11A, UC-4 New karachi	M/s M.F Contractor	89,912	6,743
217	237	09-May-19	Improvement/ Reapiir back street Muhammabad, Niyazi colony Block-F North Nazimabad Zone	M/s M.F Contractor	99,540	7,466
218	365	09-May-19	P/L of 8:" dia P/F Water Pipe in the Area of UC No: 02, New Karachi Zone DMC Central	M/s Adnan Enterprises	200,000	15,000

DMC Central, F.Y 2018-19, Para-16

S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
219	258	09-May-19	Purchasing of Tyres / Tubes of General Company and other through Manufacture / Dealer / Sole Distributor at Company.	M/s ChanabAutos	500,000	37,500
220	238	09-May-19	Improvement of Sewerage line along Mogar Shabbir Sharif Shaheed KMC School in Sector 5C/4 in UC No: 3 New Karachi Zone DMC Central	M/s M/s Al-Maqbool Associates	200,000	15,000
221	161	09-May-19	Imp of Road	M/s Habib Ur Rehman & Baber Co	200,000	15,000
222	242	09-May-19	R/M & Renovation in Library DMC Central	M/s Al-Hamd Traders	99,900	7,493
223	243	09-May-19	R/M & Renovation in Library North Nazimabad Zone	M/s Al-Hamd Traders	99,500	7,463
224	244	09-May-19	R/M & Renovation in Library New Karachi Zone	M/s Al-Hamd Traders	99,550	7,466
225	245	09-May-19	R/M & Renovation in Library Colonal Muhammad Khan Library DMC Central	M/s Al-Hamd Traders	99,500	7,463
226	352 13/3/19	16-May-19	Patch repair/ maintenance of rasheed turrab road, shahra-e-Humaiyon & shahra-e-babar, North Nazimabad Zone	M/s A.K Contractor	982,974	73,723
227	578	24-May-19	Improvement of Road by patch Repair in Block 02 UC NO: 32 Gulberg zone DMC Central	M/s Star Enterprises	300,000	22,500
228	352	24-May-19	Patch repair/ maintenance of rasheed turrab road, shahra-e-Humaiyon & shahra-e-babar, North Nazimabad Zone	M/s A.K Contractor	382,974	28,723
229	11 06/5/15	03-Jun-19	Improvement / Reapir of Roads in Street No: 05 & 06 Block "L" North Nazimabad Zone DMC Central	M/s M.Iyas Co & Sons	300,000	22,500
230	119	03-Jun-19	Maintenance of roads Block "A" North Nazimabad Zone	M/s Rizwan & Co	99,066	7,430
231	120	03-Jun-19	Maintenance of Sewerage Lines Shan Beauty Saloon Tariq Market UC 21 North Nazimabad Zone	M/s Rizwan & Co	106,435	7,983
232	121	03-Jun-19	Painting of poles Internal Street UC 39 Liaquatabad Zone	M/s Al Ghazi Electric Construction Co	98,810	7,411

DMC Central, F.Y 2018-19, Para-16

S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
233	122	03-Jun-19	Re Construction / Maintenance of work Shop i/c boundary wall etc Nazimabad in UC No: 45, 42 Liaqutabad Zone DMC	M/s Laraib Contractors	300,000	22,500
234	233	03-Jun-19	Maintenance / Repair of F-C Area UC No: 36 Mazar Sharif and 111-C-18 Liaqutabad Zone DMC Central	M/s A.K Contractors	200,000	15,000
235	379 18/3/19	03-Jun-19	1. Improvement / Repair of Road Patches UC No: 06, New Karachi Zone DMC Central	M/s Adnan Enterprises	200,000	15,000
236	399 18/3/19	03-Jun-19	Improvement / Repairing of Sewerage Line and C.C Flooring in UC No: 51, Jafferia Imam Bargha Gali, Liaquatabad Zone DMC	M/s Habiba & Hassan Enterprises	200,000	15,000
237	446 18/3/19	03-Jun-19	Maintenance / Repair of Road in Abdullah College to Khilafat Chowk in UC No: 47, North Nazimabad zone, DMC Central	M/s A.K Contractors	300,000	22,500
238	13 06/5/19	03-Jun-19	Improvement of Road along Jaffria Imam Bargha in Sector 5D UC No: 9 in New Karachi Zone DMC Central	M/s Waqas & Raheel Associates	200,000	15,000
239	12 6/5/19	03-Jun-19	Rehabilitation of Sewerage lines	M/s Al-Sattar Builders	200,000	15,000
240	123	03-Jun-19	P/L of 8" dia P.E pipe in UC No: 2, New Karachi zone DMC Central	M/s Adnan Enterprises	400,000	30,000
241	238	03-Jun-19	Improvement of Sewerage line along Mogar Shabbir Sharif Shaheed KMC School in Sector 5C/4 in UC No: 3 New Karachi Zone DMC Central	M/s Al-Maqbool Associates	100,000	7,500
242	126	03-Jun-19	Improvement of Road / Patch Work in UC No: 40 Commercial Area Liaqutabad Zone DMC Central	M/s M.Hashir Enterprises	300,000	22,500
243	128 13/9/18	03-Jun-19	Improvement of Repair of Sewerage Line in Sector 5D/3 in UC-2 New Karachi zone DMC Central	M/s Ashir Construction	200,000	15,000
244	127	03-Jun-19	Imp of CC Flooring K.E 102 UC 28, Block 05 Sadiq Nagar F-B Area Gulberg Zone	M/s M. Hamid & Co	98,166	7,362
245	128	03-Jun-19	Imp of CC Flooring K.E 102 UC 28, Block 05 Sadiq Nagar F-B Area Gulberg Zone	M/s M. Hamid & Co	98,945	7,421

DMC Central, F.Y 2018-19, Para-16

S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
246	129	03-Jun-19	Improvement of Wall paper in first Floor Legal Room main Building Liaquatabad Zone	M/s Rana Brothers	99,918	7,494
247	130	03-Jun-19	Improvement of C.C Flooring in UC-09 /303 to 9/306 Back lane Liaquatabad zone	M/s Rana Brothers	99,933	7,495
248	131	03-Jun-19	Improvement of C.C Flooring in UC-08 /307 to 9/316 Back lane Liaquatabad zone	M/s Rana Brothers	99,993	7,499
249	132	03-Jun-19	Improvement of C.C Flooring in Building 5th floor Liaquatabad Zone DMC	M/s Rana Brothers	99,928	7,495
250	16 06/5/19	03-Jun-19	P/L of 12" dia P.E pipe along Sector 09 in New Karachi Zone DMC Central	M/s Ehan Enterprises	200,000	15,000
251	137	03-Jun-19	Improvement / laying of 8" dia Sewerage Line at R-278 Sector 7D/2 New Karachi zone	M/s M.K Engineering	98,930	7,420
252	276 30/1/18	03-Jun-19	Re-Construction / Imp of Internal Roads	M/s Al-Irfan Builders	300,000	22,500
253	446 19/2/19	03-Jun-19	Improvement / Repair of Roads in Street No: 15 Block "L" North Nazimabad Zone DMC Central	M/s Sun Builders	243,620	18,272
254	138	03-Jun-19	Improvement of park Infront of House No: L-240 Sector 5-L New Karachi zone	M/s MMM Enterprises	112,367	8,428
255	139	03-Jun-19	Improvement of park Infront of House No: L-46 Sector 5-L New Karachi zone	M/s MMM Enterprises	99,750	7,481
256	144	03-Jun-19	Improvement / Repair of sewerage in Sector 5-M UC 8 New Karachi zone	M/s Innovative Construction International	98,543	7,391
257	145	03-Jun-19	Improvement / Repair of sewerage in Sector 5-S UC 8 New Karachi zone	M/s Innovative Construction International	98,966	7,422
258	146	03-Jun-19	Improvement of Roads / Patches work in UC No: 39 Qasimabad Liaquatabad Zone DMC Central	M/s ZBA Group	200,000	15,000
259	155	03-Jun-19	Repair / Maintenance of back street Azeem Chowk, Kausar Niazi Block "E" North Nazimabad Zone	M/s M.F Contractor	98,360	7,377
260	156	03-Jun-19	Repair / Maintenance of back street near	M/s M.F	99,036	7,428

DMC Central, F.Y 2018-19, Para-16						
S. No.	Voucher No	Date	Particulars	Paid to	Amount	Income tax not deposited
			KE-130 to KE-134 Kausar Niazi Colony Block "E" North Nazimabad Zone	Contractor		
261	157	03-Jun-19	Repair / Maintenance of back street near KE-85 to KE-384 Kausar Niazi Colony Block "E" North Nazimabad Zone	M/s M.F Contractor	98,380	7,379
262	171	12-Jun-19	Improvement of Sewerage Lines in UC 41, B-1 Area Liaquatabad zone	M/s Umair Enterprises	99,770	7,483
263	172	12-Jun-19	Improvement of Sewerage Lines UC 41 House No 6/14 "A" Area Liaquatabad Zone	M/s Umair Enterprises	99,971	7,498
264	345	20-Jun-19	Improvement of Street Light at various Main Road Link Road other North Nazimabad Zone DMC Central	M/s Shamshad & Sons	1,128,020	84,602
265	352	25-Jun-19	Maintenance of Park Masjid Site Block 16 F-B Area Gulberg zone	M/s Shan Builders	98,446	7,383
266	375	27-Jun-19	P/F Curb Stone Work Nagan Chowrangi to Anda More North Nazimabad zone	M/s A.R Haryana Construction	99,872	7,490
267	376	27-Jun-19	P/F Curb Stone Work right site Anda more to Nagan Chowrangi North Nazimabad Zone	M/s A.R Haryana Construction	99,314	7,449
268	377	27-Jun-19	Maintenance of Road Shahdab Ground Block 10 Gulberg zone	Ali Garh Construction	99,803	7,485
269	378	27-Jun-19	P/L of Sweet Earth Shahdab Ground Block 10 Gulberg zone	Ali Garh Construction	99,400	7,455
270	404	28-Jun-19	Repaired of roads nearby House No: B74/A Block A North Nazimabad Zone	M/s Taheer Brothers	98,996	7,425
271	405	28-Jun-19	R/M of Sewearge Line nearby House No: F58 Block B UC 21 N.Nazimabad Zone	M/s Rizwan & Co	105,379	7,903
272	406	28-Jun-19	R/M of Sewearge Line nearby House No: F66 Block B UC 21 N.Nazimabad Zone	M/s Rizwan & Co	106,142	7,961
273	429	28-Jun-19	Supply of Computer Work station Z600, Hard Drive ITB 2 Nos for IT Deptt DMC	M/s A.K Contractors	99,900	7,493
274	430	28-Jun-19	Improvement / Repair 1" thick road infrant House B-52 in Sector 11-A UC No: 04 New Karachi zone	M/s A.U Brothers	89,852	6,739
Sub-total					58,179,634	4,363,473

Annex-KCY3: Non-deduction of Government Taxes – Rs32.764 million

[Amount in Rupees]					
District Council, Karachi F.Y 2019-20 Para-02					
Particulars	M/S	WO. No & Date	Bid Amount	Bid value after Waiver due to Covid-19	SRB Tax @10%
Milching Animal entry fee & Health Clearance Certificate Tax / Fees	M/s H.K Enterprises	222/28-06-2019	87,550,900	82,318,664	8,231,866

DMC Korangi, Karachi F.Y 2019-20 Para-03							
V.No	Date	Cheque No	Description	Payee	Bill amount	SST rate	SST Amount
365	22.11.19	28315167	Cleaning sewerage line UC-3 DMC K	Shan Enterprise	994,379	10%	99,438
368	22.11.19	27562310	Cleaning sewerage line MZ	Shan Enterprise	996,235	10%	99,623
109	25.6.20	27823736	Repair of Baldia dispensary Landhi, LZ	Taj Construction	994,282	08%	79,542
328	27.8.19	19758652	Desilting of Nallah along 362 LZ	Everest Enterprise	971,087	10%	97,109
329	27.8.19	19758652	Desilting of Nallah along 16000 Raheemabad nalla KZ	Everest Enterprise	916,250	10%	91,625
05	3.10.19	27504632	Repair of sanitation & other vehicles of DMC	Tristar trading	986,650	10%	98,665
16	9.10.19	26907784	Desilting of nallah 14000 rd hospital to, KZ	Everest Enterprise	1,001,498	10%	100,150
316	16.9.19	27395298	Desilting of nalla at 13000 road, SFZ	Astrotech	996,561	10%	99,656
317	16.9.19	27395298	Desilting of nalla Ghous Pak road KZ	Astrotech	988,400	10%	98,840
375	23.9.19	27562300	Hiring of machinery for emergency cleaning	Alina Enterprise	944,100	10%	94,410
350	22.11.19	28315153	Hiring of machinery for emergency cleaning	Touqeer Enterprise	3,015,000	10%	301,500
12	7.1.20	28561973	Hiring of machinery for emergency cleaning campaign, MZ	Sanco Technology	2,345,000	10%	234,500
270	22.1.20	28561995	Hiring of machinery of emergency cleaning MZ	Astrotech	2,602,500	10%	260,250
38	7.2.20	26260219	Hiring of machinery for emergency cleaning MZ	Al Khalid	1,325,160	10%	132,516
351	26.2.20	29033132	Hiring of machinery for emergency cleaning	Everest Enterprise	1,640,250	10%	164,025

DMC Korangi, Karachi F.Y 2019-20 Para-03

V.No	Date	Cheque No	Description	Payee	Bill amount	SST rate	SST Amount
301	12.3.20	28315216	Hiring of machinery for emergency campaign	Touqeer Enterprise	2,085,750	10%	208,575
302	12.3.20	28315217	Hiring of machinery for emergency campaign	Everest Enterprise	1,794,068	10%	179,407
224	16.4.20	28562014	Hiring of machinery Emergency cleaning campaign	Everest Enterprise	1,724,400	10%	172,440
292	20.5.20	29251223	Hiring of machinery for emergency cleaning campaign, LZ	Everest Enterprise	1,974,650	10%	197,465
401	21.5.20	29251225	Hiring of machinery for emergency cleaning campaign, SFZ	Israr Basit Enterprise	1,974,600	10%	197,460
16	2.6.20	17737529	Hiring of machinery for emergency cleaning campaign, MZ	Everest Enterprise	2,034,900	10%	203,490
17	2.6.20	17737530	Hiring of machinery for emergency cleaning campaign, KZ	Everest Enterprise	1,734,750	10%	173,475
77	25.6.20	27823721	Hiring of machinery for emergency cleaning campaign, KZ	Israr Basit Enterprise	1,031,558	10%	103,156
121	25.6.20	27823739	Hiring of machinery for emergency cleaning campaign LZ	Israr Basit Enterprise	2,034,900	10%	203,490
125	25.6.20	27823748	Hiring of machinery for cleaning campaign LZ	Mas Enterprise	1,153,500	10%	115,350
126	25.6.20	29461654	Hiring of machinery for emergency cleaning campaign LZ	Israr Basit Enterprise	2,223,000	10%	222,300
250	18.5.20	29251196	Repair of wheel loaders Ch-69255 & Ch-00392 ZL-30	Deltech Enterprise	298,200	13%	38,766
251	18.5.20	29251197	Repair of Vehicle CH-16044 hino FB & tractor trolley No.9 KZ	Tristar Trading	298,200	13%	38,766
284	30.4.20	17737519	Repair of different vehicles Tractor trolley, shovel, dumper truck	Tariq Enterprise	296,650	13%	38,565
285	30.4.20	17737519	Repair of official vehicles of DMC, Toyota, Suzuki	Tariq Enterprise	295,750	13%	38,448
350	13.3.20	28359284	Work of turbo charger with different oil seal Ch-69225, KZ	Tristar Trding	297,000	13%	38,610
201	9.1.20	25084120	Repair of different vehicles, LZ	OMAF	298,200	13%	38,766

DMC Korangi, Karachi F.Y 2019-20 Para-03

V.No	Date	Cheque No	Description	Payee	Bill amount	SST rate	SST Amount
202	9.1.20	25084120	Repair PF hydraulic pipe Ch-2592 SFZ	OMAF	295,499	13%	38,415
203	9.1.20	25084120	Repair of General Messy 385 Shovel , LZ	OMAF	296,600	13%	38,558
204	9.1.20	25084121	Repair of different vehciles	Dawood Khan & co	298,200	13%	38,766
205	9.1.20	25084121	Repair of vehicles, KZ	Dawood Khan & co	293,499	13%	38,155
207	9.1.20	25084123	Repair f official vehicles allotted to officers	Tristar Trding	296,699	13%	38,571
354	29.10.19	27562302	Engine over hauling Ch-03243 Nissan	Bright solution	993,000	13%	129,090
355	29.10.19	27562303	Repair of Messy 385 Shovel	ERA Engineering	987,699	13%	128,401
251	15.10.19	26907810	Repair of Foton 280, Master 410,, Messy 385, 240 Tractor Showel, MZ	Deltech Enterprise	973,500	13%	126,555
252	15.10.19	26907811	Engine overhauling Cultus, Khyber	Tristar Trading	941,350	13%	122,376
372	23.9.19	27562295	Routine General maintenance volvo, isuzu, mazda,	Deltech Enterprise	989,200	13%	128,596
373	23.9.19	27562296	Repair of Garbage lifting dumping vehicle SW	OMAF	992,650	13%	129,045
374	23.9.19	27562297	Repair of Bed ford volvo FL-06 hino, FF, Hino FB	ERA Engineering	983,700	13%	127,881
308	21.10.19	27610582	Overhauling of GL-00392, IX-100, KZ	Deltech Enterprise	988,200	13%	128,466
320	23.12.19	28400373	Engine over hauling Isuzu CH-3581275, dumper, LZ	Deltech Enterprise	730,000	13%	94,900
250	15.10.19	26907809	Garbage lifting contract UC-1 to Uc-6 GTS t landfill site, MZ	Astrotech	3,733,593	13%	485,367
356	29.10.19	27610603	Garbage lifting azeempura graveyard	Al Noor Builder	1,821,424	13%	236,785
357	29.10.19	27610603	Garbage lifting azeempura to Chakro Jam	Al Noor Builder	2,003,560	13%	260,463
19-36	7.2.20	28561997	Garbage lifting 18 bills	Task Associates	1,636,323	13%	212,722
303-321	12.3.20	28315219	Garbage lifting bills Sep-15, 19 bills	Task Associates	1,676,724	13%	217,974
78-95	25.6.20	27823722	Garbage lifting bills 17 bills	Task Associates	1,455,642	13%	189,233
122	25.6.20	27823741	Garbage lifting UC-32 to UC-37 KZ	Astrotech	1,511,441	13%	196,487

DMC Korangi, Karachi F.Y 2019-20 Para-03							
V.No	Date	Cheque No	Description	Payee	Bill amount	SST rate	SST Amount
307	21.10.19	27610581	arrangement and transportation of Offals, KZ	Crystal Associates	2,000,000	13%	260,000
Sub-total					68,165,931	-	7,627,184

DMC Central, Karachi F.Y 2019-20 Para-06					
Date	Cheque	Details	Payee	Amount paid	SST
20.8.19	27054804-808	Hire of Dumper on eid ul Azha	Hamayoon & Co	11,880,000	1,544,400
20.8.19	27054804-808	Hire of Loader on Eid ul Azha	Hamayoon & Co	1,785,000	232,050
20.8.19	27054804-808	Hire of Excavator on Eid ul A	Sader Jan & Co	2,906,250	377,813
20.8.19	27054804-808	Supply of lunch boxes on Eid ul Azha	Shahid Catering	4,290,000	557,700
20.8.19	27054804-808	Hire of Tractor trollies, shehzor etc	Adjustment	12,819,500	1,666,535
20.8.19	27054804-808	Hire of Labor on Eid ul Azha	Adjustment	8,820,250	1,154,693
4.9.19	27054846	Cleaning/desilting of SW drains full 13.9.18	Hasham & Co	997,534	99,753
4.9.19	27054846	Cleaning/desilting of SW drains full 13.9.18	Hasham & Co	999,317	99,931
Sub-total				44,497,851	5,732,875

DMC East, Karachi F.Y 2019-20 Para-04						
Sr. No.	Description	CV #	Cheq #	Contractor	Amount	SST
1	Improvement & maintenance of CC drains opposite Fatima Kitchen Block-13-C, UC-22, Gulshan-e-Iqbal Zone	Aug-149	-	Shahnawaz Aziz Const	993,915	49,696
2	Improvement & maintenance of CC drains including RCC Slab near Achan Shah Apartment, Block-13-B, UC-22, Gulshan-e-Iqbal Zone	Aug-150	-	Shahnawaz Aziz Const	994,059	49,703
3	Improvement & maintenance of CC drains including RCC Slab from Islamic Missionary School to Ice & Spice Block-5, UC-21, Gulshan-e-Iqbal Zone	Aug-151	-	Shahnawaz Aziz Const	995,430	49,772
4	Improvement & maintenance of CC drains including RCC Slab near Al-Mustafa Hospital to Railway Track dividing road UC-22, Gulshan-e-Iqbal Zone	Aug-152	-	Shahnawaz Aziz Const	994,361	49,718
5	Improvement & maintenance of CC drains I front of Maymar Apartment Block-13-B, UC-22, Gulshan-e-Iqbal Zone	Aug-153	-	Shahnawaz Aziz Const	995,139	49,757
6	Supply of Electric Accessories for R & M of Street Lights in different roads & streets in jurisdiction of Gulshan-e-Iqbal Zone DMC	Sep-63	27488842 / 03-09-19	M/s S.U Associates	299,515	14,976

DMC East, Karachi F.Y 2019-20 Para-04						
Sr. No.	Description	CV #	Cheq #	Contractor	Amount	SST
	East					
7	Imp. Of road by Patch work at Irfan Masjid, Ashrafi Masjid LAC-!! & Umer Farooque Masjid Chandni Chowk Azam Basti UC-6 & 3, Jamshed Zone DMC East	Sep-79	27488868 / 05-09-19	M/s Masha-Allah Traders & Co.	993,617	49,681
8	Providing & Fixing of Street Lights and other Electrical Accessories for various Internal Streets of Gulistan-e-Jouhar of Gulshan-e-Iqbal Zone DMC East	Sep-83	27488870 / 05-09-19	M/s Ovais & Bilal Enp.	989,670	128,657
9	Imp of road side belt & leveling dressing & lifting of debris i-c Building Material through machinery for Ideas-2018, Gulsha-e-Iqbal Zone DMC East	Sep-84	27488872 / 05-09-19	M/s A.Hafeez Const. Co	995,150	49,758
10	Imp of road side belt & leveling dressing through Labor & machinery from Teen Hatti Bridge to Khalid Sweet at Jail Chowranghi & other location of PIB Colony UC-19 Gulsha-e-Iqbal Zone DMC East	Sep-85	27488872 / 05-09-19	M/s A.Hafeez Const. Co	994,975	49,749
11	Imp of road side belt & leveling dressing through Labor & machinery surrounding new Rizvia Society & Sachal Goth UC-30 Gulsha-e-Iqbal Zone DMC East	Sep-86	27488872 / 05-09-19	M/s A.Hafeez Const. Co	993,650	49,683
12	Imp of road side belt & leveling dressing through Labor & machinery Lassi Chowranghi to National round about i-c Civic Centre to Urdu College & other area of Gulsha-e-Iqbal Zone DMC East	Sep-87	27488874 / 05-09-19	M/s Kashif Hafeez	994,825	49,741
13	Imp of road side belt & leveling dressing through Labor & machinery National Coaching Centre, Gulsha-e-Iqbal Zone DMC East	Sep-88	27488874 / 05-09-19	M/s Kashif Hafeez	993,175	49,659
14	Imp of road & leveling dressing through Labor & machinery in Block-17, UC-22 Char Minar area Bahadurabad UC-18, Gulshan-e-Iqbal Zone DMC East	Sep-89	27488876 / 05-09-19	M/s Hameed Builders	994,975	49,749
15	Imp maintenance of road in front of different area Masjid Block-11 UC-27 & other location if UC-25, Gulshan-e-Iqbal DMC East	Sep-117	27699737 / 11-09-19	M/s Masha-Allah Traders & Co.	993,759	49,688
16	Supply of Stationary	Oct-122		M/s Top Star Printer	116,185	5,809
17	Imp. & Maintenance of road in front of Haji Obaid Raza House & surrounding area of Al-Hilal Society UC-18, Gulshan-e-Iqbal Zone	Oct-149	28019808 / 22-10-19	M/s Kashif Hafeez	993,978	49,699
18	P/L RCC Pipe line drain 12" dia back side	Oct-	28019814	M/s Hasan	993,526	49,676

DMC East, Karachi F.Y 2019-20 Para-04						
Sr. No.	Description	CV #	Cheq #	Contractor	Amount	SST
	of Baloom Shadi Hall Block-II UC-24, Gulshan-e-Iqbal Zone	153	/22-10-19	Impex		
19	Supply of Electrical Accessories for R&M of Street Lights in different UC of Jamshed Zone DMC East	Oct-183	28019848 / 28-10-19	M/s Salman & Sons	299,584	14,979
20	Improvement of road i-c CC Flooring in the area of Block-4 , Block-4/A i-c Block-7 & surrounding area of Maskan & Allah Noor Aprment UC-26, Gulshan-e-Iqbal Zone	Nov-73	28224437 / 06-11-19	M/s S.M Builders	2,798,960	139,948
21	Cleaning/ De-silting of nallah at different places of UC-1, Jamshed Zone	Nov-74	28224441 / 06-11-19	M/s Raheel & Co.	992,570	99,257
22	Road carpeting and providing / laying CC flooring in various places of Ward No.3 & 4, UC-15, Jamshed Zone	Nov-75	28224443 / 06-11-19	M/s Glamour Conts.	2,597,421	129,871
23	Repairing of road by Asphalt concrete & CC flooring at various road & Streets if Ward No.1 to Ward No.4 in UC-3, Jamshed Zone	Nov-76	28224445 / 06-11-19	M/s K.A & Brothers	2,473,364	123,668
24	Winching of old sewerage line 12" dia & 24" dia in Hassan Apartment to Doulat Square & Mazar 13-A & 13-B, UC-22, Gulshan-e-Iqbal Zone	Nov-87	28224460 / 07-11-19	M/s Wajid Entp.	994,914	99,491
25	Providing & Fixing Garden Pole and Lights at Jamal-Uddin Afghani Park UC-18, Gulshan-e-Iqbal (1st RA Bill)	Nov-88	28224465 / 07-11-19	M/s Khalil ur Rehman Memon & Brothers	1,822,550	91,128
26	Improvement of road i.e CC Flooring in the area of Block-I & 2 i.c Block-13-H & 13-G Lion House UC-24 Gulshan-e-Iqbal Zone DMC (east)	Nov-92	28224475 / 11-11-19	M/s Kamran & Kampany	3,999,486	199,974
27	Improvement of road i.e CC Flooring in the area of Commissioner Society Metrovill-III Block-II UC-28, Gulshan-e-Iqbal Zone DMC (east)	Nov-93	28224477 / 11-11-19	M/s Kamran & Kampany	3,985,729	199,286
28	R&M of Belarus Tractor UC-03, UC-11 & Tractor Trolley , DMC East	Nov-95	28224484 / 11-11-19	M/s Mabzzass Electric	232,230	11,612
29	Cleaning & Improvement of Nallah from Layari Express Way Disposal point to Essa Nagri Graveyard UC-20, Gulshan-e-Iqbal Zone, DMC East	Nov-111	28224500 / 13-11-19	M/s Al-Amir Associates	995,268	99,527
30	Providing Laying Kerb Stone & CC Flooring from Basera Chgowk to Five Star Block-2 main Dr. Nishat Malik road UC-24 Gulshan-e-Iqbal Zone DMC East	Nov-112	28224502 / 13-11-19	M/s Mhamid & Co.	996,387	49,819
31	Imp of road by Patch work including Const.	Nov-	28224520		2,773,040	138,652

DMC East, Karachi F.Y 2019-20 Para-04						
Sr. No.	Description	CV #	Cheq #	Contractor	Amount	SST
	of CC Streets in Ward-1 to 4, UC-10 Jamshed Zone DMC East	124	/ 19-11-19			
32	R&M of Vehicle No.GL-7184 Suzuki Cultus of M&E Dept. DMC East	Mar-178	29501538 / 16-03-20	M/s G.M Electric Entp.	211,250	10,563
33	P/L Paving block from Disco Bakery Signal to Café Darbar main Shabbir Usmani Road UC-25, Gilshan-e-Iqbal Zone DMC East	May-33	27262624 / 07-05-20	M/s ZBA Group	995,056	49,753
34	P/L CC Flooring in Ward-1 to Ward 4, UC-9, Jamshed Zone, DMC East	May-37	27262632 / 07-05-20	M/s Kamran & Kampany	2,777,072	138,854
35	Imp. Of Road i-c CC Flooring in the area from UC-12 & UC-18 & UC-19 to UC-31, Gulshan-e-Iqbal Zone DMC East	May-40	27262643 / 07-05-20	M/s M.H Khan & Brothers	3,992,545	199,627
Sub-total					49,257,330	2,691,178
Grand Total					-	24,283,103

DMC Korangi, Karachi F.Y 2019-20 Para-07							
Sr. No.	Detail of expenditure	Payee	Net Amount	Gross amount	IT Deducted	IT Due	Less Deduction
1.	Hiring of machinery for Offals	Sanco Techno	835,000	1,000,000	45,000	65,000	20,000
2.	Hiring of machinery for Offals	Astrotech	1,476,200	1,767,920	79,560	114,915	35,355
3.	Hiring of machinery for Offals	Astrotech	1,187,370	1,422,000	63,990	92,430	28,440
4.	Emergency cleaning campaign, MZ	Astrotech	2,556,450	2,990,000	134,550	194,350	59,800
5.	Emergency cleaning campaign	Touqeer Enterprise	2,577,825	3,015,000	135,675	195,975	60,300
6.	Hiring of machinery for emergency cleaning campaign, MZ	Sanco Technology	2,004,975	2,345,000	105,525	152,425	46,900
7.	Hiring of machinery of emergency cleaning campaign MZ	Astrotech	2,225,137	2,602,500	117,113	169,163	52,050
8.	Hiring of machinery for emergency cleaning campaign, MZ	Al Khalid	1,258,897	1,325,160	66,263	86,135	19,872
9.	Hiring of machinery for emergency cleaning campaign	Alina Enterprise	896,895	944,100	47,205	61,367	14,162

DMC Korangi, Karachi F.Y 2019-20 Para-07							
Sr. No.	Detail of expenditure	Payee	Net Amount	Gross amount	IT Deducted	IT Due	Less Deduction
10.	Hiring of machinery for emergency cleaning campaign	Everest Enterprise	1,558,237	1,640,250	82,013	106,616	24,603
11.	Hiring of machinery for emergency cleaning campaign	Touqeer Enterprise	1,981,462	2,085,750	104,288	135,574	31,286
12.	Hiring of machinery for emergency cleaning, LZ	Mas Enterprise	2,647,935	2,787,300	139,365	181,175	41,810
13.	Hiring of machinery Emergency cleaning campaign	Everest Enterprise	1,638,180	1,724,400	86,220	112,086	25,866
14.	Hiring of machinery for emergency cleaning campaign LZ	Mechanicals	2,137,500	2,250,000	112,500	146,250	33,750
15.	Hiring of machinery for emergency cleaning campaign, MZ	Everest Enterprise	1,933,155	2,034,900	101,745	132,269	30,524
16.	Hiring of machinery for emergency cleaning campaign, KZ	Everest Enterprise	1,648,013	1,734,750	86,737	112,759	26,022
17.	Hiring of machinery for emergency cleaning campaign, SFZ	Mas Enterprise	1,037,543	1,092,150	54,607	70,990	16,383
18.	Hiring of machinery for emergency cleaning campaign, LZ	Task Associates	2,423,492	2,551,067	127,575	165,819	38,244
19.	Hiring of machinery for emergency cleaning campaign, KZ	Al Khalid	2,150,325	2,263,500	113,175	147,128	33,953
20.	Hiring of machinery for emergency cleaning campaign, LZ	Everest Enterprise	923,400	996,162	48,600	64,751	16,151
21.	Hiring of machinery for emergency cleaning campaign LZ	Israr Basit Enterprise	1,933,155	2,034,900	101,745	132,269	30,524
22.	Hiring of machinery for emergency	Mas Enterprise	1,095,700	1,153,500	57,800	74,978	17,178

DMC Korangi, Karachi F.Y 2019-20 Para-07							
Sr. No.	Detail of expenditure	Payee	Net Amount	Gross amount	IT Deducted	IT Due	Less Deduction
	cleaning campaign LZ						
23.	Hiring of machinery for emergency cleaning campaign LZ	Israr Basit Enterprise	2,111,850	2,223,000	111,150	144,495	33,345
24.	Hiring of machinery for emergency cleaning campaign, LZ	Everest Enterprise	1,875,870	1,974,650	98,780	148,099	49,319
25.	Hiring of machinery for emergency cleaning campaign, SFZ	Israr Basit Enterprise	1,875,870	1,974,600	98,730	148,095	49,365
Sub-total			43,990,436	47,932,559	2,319,911	3,155,113	835,202

DMC Central, Karachi F.Y 2019-20 Para-08					
Date	Cheque	Details	Payee	Amount paid	IT
20.8.19	27054804-808	Hire of Dumpers on eid ul azha	Hamayoon & Co	11,880,000	891,000
20.8.19	27054804-808	Loader on eid ul azha	Hamayoon & Co	1,785,000	133,875
20.8.19	27054804-808	Excavator on eid ul azha	Sader Jan & Co	2,906,250	217,969
20.8.19	27054804-808	Banners on eid ul azha	Ribal Grpahics	528,750	23,794
20.8.19	27054804-808	Supply of lunch boxes on eid ul azha	Shahid Catering	4,290,000	193,050
20.8.19	27054804-808	Supply of Lime powder on eid ul azha	New Shakoor lime depot	712,500	32,063
20.8.19	27054804-808	Supply of Jackets on eid ul azha	NHR Enterprise	1,176,000	52,920
20.8.19	27054804-808	Camps on eid ul azha	Adjustment	105,000	7,875
20.8.19	27054804-808	Hire Tractor trollies, shehzor etc on eid ul azha	Adjustment	12,819,500	961,463
20.8.19	27054804-808	Hire Labor on eid ul azha	Adjustment	8,882,250	666,168
Sub-total				45,085,250	3,180,177

DMC South, Karachi F.Y 2019-20 Para-02						
Sr. No.	Paid to	Description	Gross Amount	I.Tax Deducted @ 7.5%	I.Tax to be deducted @ 10%	Less
1.	Jannat ent	R&M of vehicles	99,100	7,433	9,910	2,478
2.	Jannat ent	R&M of vehicles	99,400	7,455	9,940	2,485
3.	Jannat ent	R&M of vehicles	99,000	7,425	9,900	2,475
4.	Jannat ent	R&M of vehicles	99,200	7,440	9,920	2,480
5.	Co.Star Builders	R&M of vehicles	99,200	7,440	9,920	2,480
6.	Co.Star Builders	R&M of vehicles	99,300	7,448	9,930	2,483

DMC South, Karachi F.Y 2019-20 Para-02						
Sr. No.	Paid to	Description	Gross Amount	I.Tax Deducted @ 7.5%	I.Tax to be deducted @ 10%	Less
7.	Co.Star Builders	R&M of vehicles	99,000	7,425	9,900	2,475
8.	Co.Star Builders	R&M of vehicles	99,200	7,440	9,920	2,480
9.	SM Builders	R&M of Street Light system	98,580	7,394	9,858	2,465
10.	SM Builders	R&M of Street Light system	98,392	7,379	9,839	2,460
11.	SM Builders	R&M of Street Light system	98,054	7,354	9,805	2,451
12.	SM Builders	R&M of Street Light system	98,629	7,397	9,863	2,466
13.	SM Builders	R&M of Street Light system	98,384	7,379	9,838	2,460
14.	Nasir KK Associates	R&M of vehicles	297,500	22,313	29,750	7,438
15.	Waheed & Sons	R&M of Street Light system	296,721	22,254	29,672	7,418
16.	Ovais & Bilal	R&M of Street Light system	293,832	22,037	29,383	7,346
17.	Ovais & Bilal	R&M of Street Light system	297,777	22,333	29,778	7,444
18.	Ashraf Mangi	R&M of vehicles	296,800	22,260	29,680	7,420
19.	S.B Builders	R&M of vehicles	297,100	22,283	29,710	7,428
20.	Omera Ent.	Maintenance of light system	99,500	7,463	9,950	2,488
21.	Omera Ent.	Maintenance of light system	99,500	7,463	9,950	2,488
22.	Omera Ent.	Maintenance of light system	99,500	7,463	9,950	2,488
23.	M. Ali	R&M of electric fitting	99,410	7,456	9,941	2,485
24.	M. Ali	R&M of electric fitting	99,410	7,456	9,941	2,485
25.	M. Ali	R&M of electric fitting	99,410	7,456	9,941	2,485
26.	M. Ali	R&M of Street Light system	918,545	68,891	91,855	22,964
27.	M. Ali	R&M of Street Light system	99,132	7,435	9,913	2,478
28.	Ovais & Bilal	R&M of vehicles	98,500	7,388	9,850	2,463
29.	Ovais & Bilal	R&M of vehicles	99,400	7,455	9,940	2,485
30.	Ovais & Bilal	R&M of vehicles	98,000	7,350	9,800	2,450
31.	Ovais & Bilal	R&M of vehicles	98,000	7,350	9,800	2,450
32.	Ovais & Bilal	R&M of vehicles	88,600	6,645	8,860	2,215
33.	Ovais & Bilal	Automatic System street lights	298,139	22,360	29,814	7,453
34.	Ovais & Bilal	Automatic System street lights	298,796	22,410	29,880	7,470
35.	Cortex	R&M of vehicles	297,799	22,335	29,780	7,445
36.	Nasir KK Associates	R&M of vehicles	296,900	22,268	29,690	7,423
37.	Nasir KK Associates	R&M of vehicles	297,000	22,275	29,700	7,425
38.	Ovais & Bilal	R&M of Street Light system	296,360	22,227	29,636	7,409
39.	Ovais & Bilal	R&M of Street Light system	296,436	22,233	29,644	7,411
40.	Ovais & Bilal	R&M of Street Light system	298,298	22,372	29,830	7,457

DMC South, Karachi F.Y 2019-20 Para-02						
Sr. No.	Paid to	Description	Gross Amount	I.Tax Deducted @ 7.5%	I.Tax to be deducted @ 10%	Less
41.	Ovais & Bilal	R&M of Street Light system	296,687	22,252	29,669	7,417
42.	Ovais & Bilal	R&M of Street Light system	297,622	22,322	29,762	7,441
43.	Ovais & Bilal	R&M of E/L system	97,350	7,301	9,735	2,434
44.	Ovais & Bilal	R&M of E/L system	294,565	22,092	29,457	7,364
45.	Nasir KK Associates	R&M of vehicles	296,900	22,268	29,690	7,423
46.	Nasir KK Associates	R&M of vehicles	297,400	22,305	29,740	7,435
47.	Aziz & Co	R&M of vehicles	297,000	22,275	29,700	7,425
48.	Ashraf Mangi	R&M of vehicles	297,800	22,335	29,780	7,445
49.	Waheed & Sons	Imp of S/L system	99,206	7,440	9,921	2,480
50.	Waheed & Sons	Imp of S/L system	99,207	7,441	9,921	2,480
51.	Waheed & Sons	Imp of S/L system	99,211	7,441	9,921	2,480
52.	Waheed & Sons	Imp of S/L system	99,201	7,440	9,920	2,480
53.	Waheed & Sons	Imp of S/L system	99,211	7,441	9,921	2,480
54.	Waheed & Sons	Imp of S/L system	99,206	7,440	9,921	2,480
55.	SM Builders	R&M of Street Light system	297,582	22,319	29,758	7,440
56.	SM Builders	R&M of Street Light system	296,959	22,272	29,696	7,424
57.	Ovais & Bilal	R&M of Street Light system	297,090	22,282	29,709	7,427
58.	Ovais & Bilal	R&M of Street Light system	296,355	22,227	29,636	7,409
59.	Nasir KK Associates	R&M of vehicles	297,100	22,283	29,710	7,428
60.	Nasir KK Associates	R&M of vehicles	297,200	22,290	29,720	7,430
61.	Nasir KK Associates	R&M of vehicles	295,000	22,125	29,500	7,375
62.	Nasir KK Associates	R&M of vehicles	297,200	22,290	29,720	7,430
63.	Nasir KK Associates	R&M of vehicles	297,100	22,283	29,710	7,428
64.	Nasir KK Associates	R&M of vehicles	297,400	22,305	29,740	7,435
65.	Salwa & Dua Ent	P/Laying sewerage line	297,750	22,331	29,775	7,444
66.	Salwa & Dua Ent	P/Laying sewerage line	293,702	22,028	29,370	7,343
67.	Salwa & Dua Ent	P/Laying sewerage line	294,786	22,109	29,479	7,370
68.	SM Builders	Maintenance of S/L System	297,601	22,320	29,760	7,440
69.	SM Builders	Maintenance of S/L System	297,503	22,313	29,750	7,438
70.	Ovais & Bilal	Maintenance of S/L System	297,842	22,338	29,784	7,446
71.	Ovais & Bilal	Maintenance of S/L System	297,795	22,335	29,780	7,445
72.	Ovais & Bilal	improvement of S/L System	298,891	22,417	29,889	7,472

DMC South, Karachi F.Y 2019-20 Para-02						
Sr. No.	Paid to	Description	Gross Amount	I.Tax Deducted @ 7.5%	I.Tax to be deducted @ 10%	Less
73.	Ovais & Bilal	improvement of S/L System	297,449	22,309	29,745	7,436
74.	Ovais & Bilal	improvement of S/L System	298,723	22,404	29,872	7,468
75.	Ovais & Bilal	improvement of S/L System	297,526	22,314	29,753	7,438
76.	S.S.K ent	improvement of S/L System	298,631	22,397	29,863	7,466
77.	S.S.K ent	improvement of S/L System	298,400	22,380	29,840	7,460
78.	S.S.K ent	improvement of S/L System	298,668	22,400	29,867	7,467
79.	S.S.K ent	improvement of S/L System	297,834	22,338	29,783	7,446
80.	S.S.K ent	improvement of S/L System	298,464	22,385	29,846	7,462
81.	Waheed & Sons	improvement of S/L System	298,628	22,397	29,863	7,466
82.	Waheed & Sons	improvement of S/L System	297,654	22,324	29,765	7,441
83.	Waheed & Sons	improvement of S/L System	298,291	22,372	29,829	7,457
84.	Waheed & Sons	improvement of S/L System	297,856	22,339	29,786	7,446
85.	Waheed & Sons	improvement of S/L System	297,379	22,303	29,738	7,434
86.	Waheed & Sons	improvement of S/L System	299,024	22,427	29,902	7,476
87.	Ashraf Mangi	R&M of vehicles	297,900	22,343	29,790	7,448
88.	Ashraf Mangi	R&M of vehicles	296,800	22,260	29,680	7,420
89.	Nasir KK Associates	R&M of vehicles	298,000	22,350	29,800	7,450
90.	Nasir KK Associates	R&M of vehicles	297,600	22,320	29,760	7,440
91.	Aziz & Co	R&M of vehicles	297,700	22,328	29,770	7,443
92.	SM Builders	R&M of vehicles	297,000	22,275	29,700	7,425
93.	J.B Ent	Cleaning of sewerage line	297,913	22,343	29,791	7,448
94.	J.B Ent	Cleaning of sewerage line	297,035	22,278	29,704	7,426
95.	Ovais & Bilal	R&M of Street Light system	294,897	22,117	29,490	7,372
96.	Ovais & Bilal	R&M of Street Light system	294,359	22,077	29,436	7,359
97.	Ovais & Bilal	R&M of Street Light system	293,350	22,001	29,335	7,334
98.	Ovais & Bilal	R&M of Street Light system	294,432	22,082	29,443	7,361
99.	SM Builders	R&M of Street Light system	295,084	22,131	29,508	7,377
100.	SM Builders	R&M of Street Light system	296,465	22,235	29,647	7,412
101.	Nasir KK Associates	R&M of vehicles	295,600	22,170	29,560	7,390
102.	Nasir KK Associates	R&M of vehicles	297,000	22,275	29,700	7,425
103.	Ashraf Mangi	R&M of vehicles	297,800	22,335	29,780	7,445
104.	Ashraf Mangi	R&M of vehicles	295,000	22,125	29,500	7,375
		Sub-total	25,165,688	1,887,427	2,516,569	629,142
		Grand Total	-	-	-	4,644,521

DMC Korangi, Karachi F.Y 2019-20 Para-02					
V. No	Date	Cheque	Details	Supplier/agency	Amount
321	20.12.19	23019858	Supply of complete moon light with switch UC25 t 30, KZ 188 @ 1530 & 188 @ 58	Raja Brothers	285,110
-322	20.12.19	23019858	Supply of complete moon light with switch UC-25 t 30, KZ 188 @ 1530 & 188 @ 58	Raja Brothers	283,593
252	19.12.19	23019853	Supply of complete moon lights switch UC-11 to 14, SFZ	Raja Brothers	293,780
253	19.12.19	23019853	Supply of complete moon lights switch UC-07 to 10, SFZ	Raja Brothers	293,780
254	19.12.19	23019853	Supply of complete moon lights switch UC-1 to 6, MZ	Raja Brothers	293,780
255	19.12.19	23019853	Supply of complete moon lights switch UC-20 to 24, LZ	Raja Brothers	293,780
256	19.12.19	23019853	Supply of complete moon lights switch UC-20 to 24, LZ	Raja Brothers	293,780
351	29.10.19	27610600	PF poles street lights UC-2	Mega Electric	295,033
352	29.10.19	27610600	PF poles street lights UC-2 Model Colony	Mega Electric	293,045
291	16.10.19	27610556	PF 40 watts Flood lights , KZ	Sania Enterprise	985,094
351	29.10.19	27610600	PF poles street lights UC-2	Mega Electric	295,033
352	29.10.19	27610600	PF poles street lights UC-2 Model Colony	Mega Electric	293,045
373	22.11.19	27562315	Tractor attachment garbage container sanitation system, SFZ	Karsaz Pvt ltd	500,000
380	22.11.19	27562321	Supply of LED moon lights and electric material, LZ	Sania Enterprise	200,000
248	13.12.19	5533	Purchase of portable garbage container	Karsaz Pvt ltd	500,000
5	3.3.20	17737513	Supply of earthen pots for different nurseries	Farah Electric	299,200
227	16.4.20	28562018	Supply of furniture Pension department	Mas Enterprise	294,550
75	25.6.20	27823716	Supply of LED light and electric accessories LZ	Sania Enterprise	793,210
Sub-total					6,785,813
Sub-total (GST @ 17%)					1,153,588

DMC Central, Karachi F.Y 2019-20 Para-07					
V.No	Date	Cheque	Details	To whom paid	Amount
289-293	18.11.19	23331011	Purchase of 2+2 computer systems, Dot matrix Printers 2+2, 2HP printer & 2 toners	Mass Software developers	497,700
391	29.4.20	29555969	Improvement of street lights link road of Masjid & imam Bargah NKZ, LED 572 @ 1420, shade 590 @ 130 coil 60@1720 switch 110@70	Al Ghazi Electric	999,840
	11.7.19	26886393	Purchase of tyre tube V.258 dt: 30.9.13	Chanab Autos	300,000
196	8.8.19	26886467	Improvement of street lights, t-lights philips, choke, ignitor, switch, cable	Al Ghazi Enterprise	98,950
	8.8.19	27054765	Improvement of street lights	Al Maqbool	100,000
234	8.8.19	27054789	PF benches in parks NKZ	Mallik Enterprise	95,000
	8.8.19	27054787	Improvement of light system in area	IA Builders	200,000
	8.8.19	27054795	Improvement of light system in area	A.K Mandokhail	100,000

DMC Central, Karachi F.Y 2019-20 Para-07					
V.No	Date	Cheque	Details	To whom paid	Amount
	13.9.19	27138715	Purchase of tyre tube flaps GZ, 30.9.13 3rd PP	Chanab Autos	500,000
284	19.9.19	27138725	Supply of road closer barriers for 4 zones 1st PP	Al Asr enterprise	500,000
350-352	19.9.19	27138738	PF Mosaic Benches at Park NKZ	Mallik Enterprise	260,775
	16.10.19	27138776	Improvement of street light in UC-22	Al Ghazi Electric	100,000
	17.10.19	27138805	Supply of material for SW on Eid ul Azha	Al Basit	150,000
	17.10.19	27138807	Improvement of light system in area	A.K Mandokhail	199,095
	22.10.19	27176835	Supply of road closer barriers for 4 zones full	Al Asr enterprise	325,829
	22.10.19	26622261	Purchase of tyre tube 30.9.13	Chanab Autos	500,000
	18.11.19	27620539	Purchase of tyre & tube 30.9.13	Chanab Autos	500,000
317	18.11.19	27620550	PS of Street lights bill (tender)	Taimoor Enterprise	638,570
	21.11.19	27356950	Improvement of lighting system	IA Builders	200,000
	21.11.19	27356966	Supply of different items for SW on Eid ul Azha	Al Basit	150,000
472	23.12.19	28266368	PF of accessories in main building Bl-A NNZ	AK contractor	839,550
	6.1.20	28546858	Purchase of tyres & tubes 6th PP	Chanab Autos	500,000
	6.1.20	28546863	Improvement of street lights 4th PP	Al Ghazi Electric	300,000
157-158	10.1.20	28546895	Purchase of electric items AC in MC & Vice chairman office	Zahoor Enterprise	152,694
216-221	12.2.20	28803834	PF street lights butterfly type LED, Moon lights 6 bills	Zahoor Enterprise	516,420
227	12.2.20	28803836	Providing lawn mover machine	Shan Builders	78,240
	28.2.20	27660734	Purchase of tyre & tubes GZ, NKZ, NNZ, LZ	Chanab Autos	489,679
191-202	14.4.20	29053786	Street lights works	Huzaiifa Enterprise	1,099,034
223-234	14.4.20	29053789	Street lights works	Huzaiifa Enterprise	1,078,692
247-256	14.4.20	29053796	Street lights works	Huzaiifa Enterprise	905,267
278	20.5.20	29128531	Improvement of street lights GZ/LZ	Taher Brothers	999,150
	20.8.19	27054804-808	Banners (adjustment of advance for sanitation)	Ribal Grpahics	528,750
	20.8.19	27054804-808	Lime Powder (adjustment of advance for sanitation)	New Shakoor lime depot	712,500
	20.8.19	27054804-808	Jackets (adjustment of advance for sanitation)	NHR Enterprise	1,176,000
Sub-total					15,791,735
Sub-total (GST @ 17%)					2,684,595
Grand Total					3,838,183

Annex-KCY4: Less-deposit of collected Sindh sales tax on services-Rs4.615 million

[Amount in Rupees]							
District Council Karachi, FY 2019-20 Para-12							
S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
1	Const:/improvement of metalled road at ilahi bux brohi mohalla & shah ali mohalla ward no:02 kohi goth uc-14 saleh mohammad, bqd,dck	M/s Habib Enterprises	Work Order issued, Vide No.DCK/(BQD)/4 20/2019 Dated 24/10/2019.	2,000,000	1,998,827	1,954,653	97,733
2	Boreing with submersible pump ¾" (15 nos) at saleh mohammad goth uc-14, saleh mohammad, bqd,dck	M/s. Bolan Enterprises.	Work Order issued, Vide No.DCK/(BQD)/4 14/2019 Dated 24/10/2019.	3,000,000	3,000,000	3,000,000	150,000
3	03) p/l water supply line 3" & 4" dia at saleh mohammad goth & ghareeb abad uc- 14 saleh mohammad,bqd,dck	M/s. Azmat Enterprises.	Work Order issued, Vide No.DCK/(BQD)/4 33/2019 Dated 25/10/2019.	1,500,000	1,498,678	1,493,563	74,678
4	05) construction of under ground water tank & p/l water supply line from younis textile mil to gula town uc- 14 saleh mohammad, bqd, dck	M/s. Al-Moazzam Enterprises.	Work Order issued, Vide No.DCK/(BQD)/4 19/2019 Dated 24/10/2019.	2,000,000	1,998,768	1,992,868	99,643
5	07) r/m of community centre at kohi goth uc-14 saleh mohammad, bqd, dck	M/s. M.Azhar Enterprises.	Work Order issued, Vide No.DCK/(BQD)/4 45/2019 Dated 25/10/2019.	2,000,000	1,999,068	1,993,140	99,657
6	Const:/improvement Of metalled road at main road saleh mohammad goth uc-14, saleh mohammad,bqd	M/s. Munawwar Constt: & Services.	Work Order issued, Vide No.DCK/(BQD)/6 19/2019 Dated 25/11/2019.	1,000,000	996,715	893,563	44,678
7	09) r/m of water supply line from rafique hotel to saleh	M/s. N.B. Enterprises.	Work Order issued, Vide No.DCK/(BQD)/4	1,400,000	1,398,199	1,391,310	69,566

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	mohammad goth uc-saleh mohammad,bqd,dck		54/2019 Dated 28/10/2019.				
8	10) p/l water supply line at national highway to abdullah electrical shop (riksha stand) soorty factory road uc-14 saleh mohamaad, bqd, dck	M/s. Waqar Gul Enterprises.	Work Order issued, Vide No.DCK/(BQD)/490/2019 Dated 31/10/2019.	2,100,000	2,098,511	2,093,099	104,655
9	Repair and maintenance of water supply line 2",3" & 4"dia from kulach general store to shahan shahi para uc-15, wali mohammad bqd,dck	M/s. Muhammad Rafiq Construction Co.	Work Order issued, Vide No.DCK/(BQD)/525/2019 Dated 06/11/2019.	1,000,000	999,602	957,617	47,881
10	Repair and maintenance of library hall at noor din bagh uc- 15 wali mohammad goth bqd,dck	M/s. M.S.& Co..	Work Order issued, Vide No.DCK/(BQD)/683/2019 Dated 09/01/2020	1,500,000	1,499,564	1,497,485	74,874
11	13) replacement of water supply line from faqeer mohammad goth to allah wala chowk pashamaby goth uc-15,wali mohamad bqd,dck	M/s. Muddasser Construction Co.	Work Order issued, Vide No.DCK/(BQD)/536/2019 Dated 06/11/2019	1,500,000	1,498,148	1,480,848	74,042
12	14) construction of 40 nos under ground water tanks for (20) villages in the jurisdiction of uc – 16, kotearo, bqd,dck	M/s.Noman & Ali Construction Co.	Work Order issued, Vide No.DCK/(BQD)/566/2019 Dated 12/11/2019	3,000,000	2,996,230	2,607,188	130,359
13	P/l sewerage line at dur mohammad colony uc- 19, pipri, bqd,dck	M/s. Six Brothers & Contracto	Work Order issued, Vide No.DCK/(BQD)/435/2019 Dated:	1,000,000	1,100,000	986,107	49,305

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
		rs.	25/10/2019				
14	P/I sewerage line at najaf shafi goth uc-18 chand paro, bqd dck	M/s. M&A Enterprises.	Work Order issued, Vide No.DCK/(BQD)/599/2019 Dated 18/11/2019.	1,000,000	999,274	985,397	49,270
15	P/I water supply line at khan muhammad bm aloch / natho khoso goth uc-18 chand paro, bqd dck	M/s. M.Shahnawaz Enterprises.	Work Order issued, Vide No.DCK/(BQD)/415/2019 Dated 24/10/2019	500,000	499,487	492,552	24,628
16	P/I water supply line at haji sher gabol goth uc-18 chand paro, bqd dck	M/s. M.Shahnawaz Enterprises.	Work Order issued, Vide No.DCK/(BQD)/416/2019 Dated 24/10/2019	500,000	499,302	487,490	24,375
17	P/I sewerage line at soomar jokhio goth uc-18 chand paro, bqd dck	M/s. Asad Enterprises.	Work Order issued, Vide No.DCK/(BQD)/487/2019 Dated 31/10/2019	1,500,000	1,498,469	1,493,780	74,689
18	26) p/I sewerage line & water supply line at uc- pipri & uchand paro, bqd,dck	M/s. M. Azhar Enterprises.	Work Order issued, Vide No.DCK/(BQD)/423/2019 Dated 25/10/2019.	1,500,000	1,497,701	1,464,099	73,205
19	27) p/I sewerage line at allah bux himaitti goth uc-19, pipri, bqd,dck	M/s. Waqar Gul Enterprises.	Work Order issued, Vide No.DCK/(BQD)/492/2019 Dated 31/10/2019.	1,000,000	998,905	985,966	49,298
20	28) p/I sewerage line at mehrab mohalla eido goth uc-19 pipri, bqd,dck	M/s. Zafar & Co.	Work Order issued, Vide No.DCK/(BQD)/481/2019 Dated 25/10/2019.	1,000,000	999,644	998,000	49,900
21	29) p/I sewerage line at new ali mohammad jokhio goth uc- pipri, bqd,dck	M/s. Techno Master.	Work Order issued, Vide No.DCK/(BQD)/502/2019 Dated 01/11/2019.	1,500,000	1,498,469	1,378,816	68,941
22	P/I water supply line near uc- office to	M/s. Israr Basit	Work Order issued, Vide	1,500,000	1,498,681	1,481,433	74,072

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	shadi hall at shah nawaz goth uc- 19, pipri, bqd,dck	Enterprises.	No.DCK/(BQD)/4 26/2019 Dated 25/10/2019.				
23	Replacement of sewerage line steel town phase- 1 uc- 20 steel town, bqd,dck	M/s. Bin Syed Constt: Co.	Work Order issued, Vide No.DCK/(BQD)/4 17/2019 Dated 24/10/2019.	2,500,000	2,497,028	2,486,818	124,341
24	37) construction of metalled road at various street of khyber road uc-21 joregi gulshan-e-hadeed	M/s. SirajUddin & Brothers.	Work Order issued, Vide No.DCK/(BQD)/3 52/2019 Dated 23/10/2019.	3,700,000	3,692,439	3,552,148	177,607
25	Repair and maintenance of metalled road h-no:1349,1317,1411,1431,1432 uc-22 gulshan-e-hadeed phase- ii, bqd, dck	M/s. Khyber Builders	Work Order issued, Vide No.DCK/(BQD)/5 03/2019 Dated 01/11/2019.	4,126,500	4,123,366	4,120,842	206,042
26	P/laying sewerage line at hassan panhwar goth uc- 24 chowkundi, bqd,dck	M/s. Hussnain & Co.	Work Order issued, Vide No.DCK/(BQD)/6 56/2019 Dated 12/12/2019.	2,000,000	1,996,916	1,986,753	99,338
27	P/I sewerage line at shah latif town 8000 rft, abdullah goth 2000 rft, uc- 25 razzak abad, bqd,dck	M/s. Sania Enterprises.	Work Order issued, Vide No.DCK/(BQD)/4 86/2019 Dated 31/10/2019	3,000,000	2,994,827	2,274,051	113,703
28	P/I sewerage line at , dawood shoro goth , lashari goth, uc- 25 razzak abad,	M/s. Asad Enterprises.	Work Order issued, Vide No.DCK/(BQD)/6 81/2019 Dated 09/01/2020	2,500,000	2,495,151	1,342,624	67,131
29	P/I sewerage line at razzak abad 2000 rft uc-25 razzak abad, bqd, dck	M/s. Lucky Dot Engineering.	Work Order issued, Vide No.DCK/(BQD)/6 55/2019 Dated 12/12/2020	2,000,000	1,998,358	1,986,168	99,308
30	P/I water supply line at shah latif town, uc-	M/s. M.Azhar	Work Order issued, Vide	1,600,000	1,598,681	1,579,017	78,951

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	25, razzak abad, bqd,dck	Enterprises .	No.DCK/(BQD)/622/2019 Dated 25/11/2019.				
31	R/m of main nalla katchi mohalla jamra to mitani house ward no:02 uc – 26 ibrahim hydri bqd,dck	M/s. New Al-Rehman Enterprises & Builders.	Work Order issued, Vide No.DCK/(BQD)/348/2019 Dated 23/10/2019	2,000,000	1,998,253	965,389	48,269
32	54) p/l sewerage line at phulani para uc – 26 ibrahim hydri bqd,dck	M/s. Khyber Builders.	Work Order issued, Vide No.DCK/(BQD)/437/2019 Dated 25/10/2019.	2,000,000	2,000,000	1,942,255	97,113
33	55) p/ sewerage line in dabla para uc-26 ibrahim hydri, bqd,dck	M/s. Diamond Builders & Co.	Work Order issued, Vide No.DCK/(BQD)/353/2019 Dated 23/10/2019. Work In Progress.	1,500,000	1,499,055	1,497,466	74,873
34	Construction of under ground water tank including pump house & p/f turbine motor uc- 26, ibrahim hyderi,bqd,dck	M/s. M.Zeeshan & Brothers.	Work Order issued, Vide No.DCK/(BQD)/358/2019 Dated 23/10/2019.	4,800,000	4,798,554	3,166,071	158,304
35	61) p/l sewerage line at meerbhar para, charan para, abbasi para & others para uc- 27, hyder shah, bqd,dck	M/s. Pak Electric Works.	Work Order issued, Vide No.DCK/(BQD)/574/2019 Dated 12/11/2019	2,616,000	2,613,794	839,166	41,958
36	62) p/l.c.c.tile flooring at waheedani para uc- 27, hyder shah, bqd,dck	M/s. Apex Builders.	Work Order issued, Vide No.DCK/(BQD)/604/2019 Dated 18/11/2019.	2,555,000	2,553,740	1,724,871	86,244
37	63) improvement of road at lasi para to charan para uc- 27, hyder shah, bqd,dck	M/s. Domki & Brothers.	Work Order issued, Vide No.DCK/(BQD)/575/2019 Dated 12/11/2019.	2,467,000	2,467,000	2,400,000	120,000
38	P/l sewerage line and	M/s.		2,000,000	1,997,383	1,995,238	99,762

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	r/m of damaged manhole ward no:1,2,3,4, uc- 28 morero	Naeem & Co.					
39	69) construction of metalled road at steert no:18 uc-29 ali akbar shah bqd,dck	M/s. M.H Khan & Brothers.	Work Order issued, Vide No.DCK/(BQD)/4 48/2019 Dated 28/10/2019	2,000,000	1,995,079	626,839	31,342
40	70) p/l sewerage line at different street of juma goth uc-29 ali akbar shah bqd	M/s. M.S & Co.	Work Order issued, Vide No.DCK/(BQD)/4 91/2019 Dated 31/10/2019.	2,500,000	2,500,000	2,491,579	124,579
41	Construction of metalled road at bakhtawar goth uc-30 chashama, bqd,dck	M/s. Hi-Tech Engineering & Constt: Co.	Work Order issued, Vide No.DCK/(BQD)/4 13/2019 Dated 24/10/2019.	3,000,000	2,992,188	2,992,188	149,609
42	72) p/l sewerage line at ali brohi goth uc-30 chashama, bqd,dck	M/s. Shahani Enterprises.	Work Order issued, Vide No.DCK/(BQD)/5 32/2019 Dated 06/11/2019.	1,500,000	1,497,938	1,471,766	73,588
43	P/l sewerage line chashama goth uc- 30 chahama, bqd,dck	M/s. Al-Jazeera Engineering.	Work Order issued, Vide No.DCK/(BQD)/3 57/2019 Dated 23/10/2019.	1,000,000	999,274	991,734	49,587
44	Contrt:of metalled road from lath basti to lath basti-2 uc- 31 rehri, bqd,dck	M/s. M.H. Khan & Brothers.	Work Order issued, Vide No.DCK/(BQD)/6 06/2019 Dated 18/11/2019	2,200,000	2,197,420	2,192,955	109,648
45	76) p/l sewerage line khalifa jatt & sachadino uc- 31 rehri, bqd,dck	M/s. Abdul Waheed & Brothers.	Work Order issued, Vide No.DCK/(BQD)/4 00/2019 Dated 18/11/2019.	2,000,000	1,997,383	1,717,947	85,897
46	77) p/l sewerage line at amin jat para uc-31 rehri, bqd,dck	M/s. Shenshah & Co.	Work Order issued, Vide No.DCK/(BQD)/4	1,000,000	999,455	982,650	49,133

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
			30/2019 Dated 25/10/2019.				
47	P/I sewerage line at ali mohammad jat goth ward no:04 uc-32 juma himaitti,	M/s. Ameer Hamza Construction & Co.		2,085,500	2,083,919	1,031,396	51,570
48	P/I sewerage line at areja mohalla, phulani mohalla, lasi mohalla, panhwar mohalla, easani mohalla, pabani mohalla, malkai mohalla, shahji mohalla & jokhio mohalla, juma himaitti goth uc-32 juma himaitti bqd,dck	M/s. Ameer Hamza Construction & Co.	Work Order issued, Vide No.DCK/(BQD)/603/2019 Dated 18/11/2019.	2,500,000	2,497,020	2,480,651	124,033
49	Earth filling & supplying of ring slab manhole covers and p/I sewerage line in uc- gulshan-e-hadeed, ghaghar, pipri, chand paro, razzak abad, ibrahim hydri. Bqd,dck	M/s. Moiz & Co.	Work Order issued, Vide No.DCK/(BQD)/349/2019 Dated 23/10/2019.	2,000,000	1,999,154	1,982,319	99,116
50	82) hiring charges of loader and dumper for lifting of garbages from uc- 17,ghaghar, uc- 18, chand paro, uc- 19, pipri,20,steel town, 21, joregi, uc-22,gulshan-e-hadeed,uc-23,gulshan-e-hadeed to dumping point at land fill side jam chakro, bqd,dck	M/s. Javed Hussain Shaikh.		5,000,000	4,987,008	4,987,008	249,350
51	P/I c.c.tile flooring at	M/s.	Work Order	2,000,000	1,998,771	1,996,093	99,805

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	saleh mohammad goth & ghareeb abad uc- 14 saleh mohammad, bqd,dck	Asad Enterprises.	issued, Vide No.DCK/(BQD)/534/2019 Dated 06/11/2019				
52	03) p/l c.c.tile flooring at jama -e-masjid street, dilmurad street & pir mohammad street, abdullah street wadera gul mohammad mohalla goth uc- 14 saleh mohammad, bqd,dck	M/s. M.Rafiq Baloch Engineering Enterprises.	Work Order issued, Vide No.DCK/(BQD)/644/2019 Dated: 4/12/2019	1,500,000	1,499,285	1,492,398	74,620
53	04) construction / improvement of metalled road at umer bagh uc- 14 saleh mohammad, bqd,dck	M/s. Meezan Engineering Constt: Co.		2,500,000	2,496,835	2,489,159	124,458
54	06) construction / improvement of metaled road younas factory kohi goth to wss kohi goth via malir univercity road uc- 14, saleh mohammad, bqd,dck	M/s. D AA Constt: & Enterprises.	Work Order issued, Vide No.DCK/(BQD)/489/2019 Dated 31/10/2019.	2,500,000	2,499,804	2,498,126	124,906
55	07) p/l water supply line at soorty factory road to rafique baloch hotel uc-14 saleh mohamaad, bin qasim division, dck	M/s. Waqar Gul Enterprises.	Work Order issued, Vide No.DCK/(BQD)/344/2019 Dated 23/10/2019.	3,000,000	2,998,350	2,998,350	149,918
56	08) constrution of metalled road between rajbi taxtil mill and zaman taxtil mill uc- 14, saleh mohammad	M/s. Sajjad & Fayyaz Enterprises.	Work Order issued, Vide No.DCK/(BQD)/444/2019 Dated 25/10/2019.	4,550,000	4,550,000	4,539,329	226,966
57	09) construction of metalled road from haji natho school to	M/s. M.Haneef Rajpoot.	Work Order issued, Vide No.DCK/(BQD)/4	2,000,000	1,997,698	1,984,649	99,232

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	dubai town uc- 15, wali mohammad bqd,dck		96/2019 Dated 01/11/2019.				
58	Construction of metalled road from kulach general store to shahan shahi para fakeer muhammad goth uc- 15, wali mohammad bqd,dck	M/s. Jan Enterprises.	Work Order issued, Vide No.DCK/(BQD)/456/2019 Dated 28/10/2019.	2,000,000	1,998,258	1,953,913	97,696
59	12) construction of metalled road from allah wala chowk to pashambay goth masjid uc-15 wali mohammad, bqd,dck	M/s. Haider & Co.		1,500,000	1,496,394	1,484,896	74,245
60	16) p/l.c.c.flooring street at gadh mohalla,rustam mohalla, achar mohalla, uc- office street, sabirani mohalla of achar salar goth uc-17, ghaghar, bqd	M/s.Al-Aziz Charo Constt: Co.		3,000,000	2,999,649	2,980,648	149,032
61	P/l water supply line at ghulam muhammad baloch goth uc-18 chand paro,	M/s. Ghulam Sarwar & Co.		2,000,000	1,997,748	1,994,339	99,717
62	Repair & renovation of community centre at mohammad khan qasrani goth uc-18 chand paro, bqd	M/s. Al-Raheem Enterprises.	Work Order issued, Vide No.DCK/(BQD)/602/2019 Dated 18/11/2019.	600,000	599,341	586,789	29,339
63	P/l sewerage line at shah nawaz goth ali mohammad gabol goth uc-19 pipri	M/s. Moiz & Co..	Work Order issued, Vide No.DCK/(BQD)/601/2019 Dated 18/11/2019.	1,500,000	1,497,339	1,491,492	74,575
64	P/l sewerage line at ayaz soomro house, mari mohalla & pipri	M/s. Moiz & Co.		1,500,000	1,497,646	1,491,995	74,600

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contractor	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	uc- 19 pipri						
65	P/l sewerage line at various places in the jurisdiction of uc-19 pipri, bqd,dck	M/s. Sarhandi Contractor & Constt: Co.		2,000,000	1,998,639	1,988,696	99,435
66	30) p/l sewerage line at nashtarabad uc- 20, steel town, bqd,dck	M/s. Ehsan Engineering Constt: Co.	Work Order issued, Vide No.DCK/(BQD)/447/2019 Dated 25/10/2019.	1,500,000	1,498,223	971,316	48,566
67	31) p/l sewerage line at steel town uc-20 steel town, bqd,dck	M/s. Diamond Builders & Co	Work Order issued, Vide No.DCK/(BQD)/440/2019 Dated 25/10/2019.	2,500,000	2,500,000	2,185,500	109,275
68	Constt:of boundary wall at chirstian's graveyard uc-20 steel town, bqd,dck	M/s. S.Universal Construction Co.		1,000,000	998,473	567,604	28,380
69	37) replacement of sewer line in various street uc-23 gulshan-e-hadeed, bqd,dck	M/s. SirajUddin & Brothers.	Work Order issued, Vide No.DCK/(BQD)429//2019 Dated 25/10//2019.	3,500,000	3,496,057	2,405,216	120,261
70	Construction of metalled road from house no:a-2188 to house no:2198 uc- 23 gulshan-e-hadeed phase- ii, bqd, dck.	M/s. Khyber Builders		1,000,000	999,233	994,912	49,746
71	P/l c.c.tile flooring at hindu mohalla hassan panhwar goth uc-24, chowkundi bqd,dck	M/s. SalahUddin Construction Co.	Work Order issued, Vide No.DCK/(BQD)/493/2019 Dated 31/10/2019.	2,000,000	1,999,612	1,983,990	99,200
72	Construction of metalled road at khair pur mohalla at yousif arfani goth uc- 24,	M/s. Hi-Tech Engineering &	Work Order issued, Vide No.DCK/(BQD)/494/2019 Dated	2,500,000	2,499,289	2,498,653	124,933

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	chowkundi bqd,dck	Constt: Co.	28/10/2019.				
73	Construction of metalled road from main chowk yousif arfani goth to sindhi school uc- 24, chowkundi, bqd,dck	M/s. S.Zaman & Brothers.	Work Order issued, Vide No.DCK/(BQD)/4 53/2019 Dated 31/10/2019.	2,500,000	2,496,109	2,490,273	124,514
74	Const: of metalled road from n.h.w to govt:boys primary school newa aman ambulance ismail jokhio goth uc-24, chowkundi bqd,dck	M/s. Supreme Engineering Constt: Co.	Work Order issued, Vide No.DCK/(BQD)/5 98/2019 Dated 18/11/2019.	1,300,000	1,298,964	1,295,289	64,764
75	Construction of metalled road near shahid arain house shah latif town sector 17-a uc- 25, razzak abad, bqd,dck	M/s. M&A Enterprises.	Work Order issued, Vide No.DCK/(BQD)/4 97/2019 Dated 01/11/2019.	2,000,000	1,999,314	1,994,229	99,711
76	P/I water supply line from police training centre to abdullah goth uc- 25 razzak abad, bqd,dck	M/s. M.Azhar Enterprises.	Work Order issued, Vide No.DCK/(BQD)/5 26/2019 Dated 06/11/2019.	1,000,000	999,518	996,490	49,825
77	Cleaning & de-silting of sewerage line through winching machine in sector 16-a & 16-b main line shah latif town uc-25, razzak abad, bqd,dck	M/s. Al-Aziz Choro Construction & Co.	Work Order issued, Vide No.DCK/(BQD)/6 05/2019 Dated 18/11/2019.	1,700,000	1,698,400	1,786,495	89,325
78	54) construction of metalled road from mukhdoom masjid to jamote house uc – 26 ibrahim hydri bqd,dck	M/s. M.Hahif Rajpoot.	Work Order issued, Vide No.DCK/(BQD)/3 50/2019 Dated 23/10/2019.	2,500,000	2,499,836	2,481,849	124,092
79	P/I sewerage line at sawabi street bakhtawar-2 goth uc-	M/s. Reva Chand.	Work Order issued, Vide No.DCK/(BQD)/4	1,200,000	1,198,097	1,178,201	58,910

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	30, chashama, bqd,dck		27/2019 Dated 25/10/2019.				
80	P/I sewerage line at usman dawood jat uc-30 chashama, bqd,dck	M/s. R.K Sherani & Co.	Work Order issued, Vide No.DCK/(BQD)/4 51/2019 Dated 28/10/2019.	2,000,000	1,997,789	1,511,810	75,591
81	70) p/I sewerage line at lateef khan lala abad uc- chashama, bqd,dck	M/s. Tahir Construct ion & Co	Work Order issued, Vide No.DCK/(BQD)/5 29/2019 Dated 06/11/2019	1,500,000	1,500,000	1,480,642	74,032
82	71) p/I sewerage line at madarsa abu zar ghafari masjid –e-adam lalabad uc- 30, chashma, bqd,dck	M/s. Hoath Associates .		1,000,000	999,629	941,778	47,089
83	Construction of eid gah at waryani para uc- 31 rehri, bqd,dck	M/s. Faizan & Co.	Work Order issued, Vide No.DCK/(BQD)/6 54/2019 Dated 12/12/2019	1,500,000	1,498,485	1,489,940	74,497
84	P/I water supply line at dabla para, malkai para, rehri goth uc-31 rehri, bqd,dck	M/s. Mughal Immortal Enterprises.		1,000,000	998,778	998,286	49,914
85	78) r/m of community centre at mullani para uc- 32 juma himaitti, bqd, dck	M/s. Ali Akber & Shanwar Enterprises.		3,500,000	3,497,594	3,145,894	157,295
86	80) hiring charges of loader and dumper for lifting of garbages uc-24, chowkundi, uc-25, razzak abad,uc- 16, kotearo, uc-15, wali mohammad, uc- 14, saleh mohammad, uc- 32, juma hiamitti to dumping point at	M/s. Javed Hussain Shaikh.	Work Order issued, Vide No.DCK/(BQD)/5 28/2019 Dated 06/11/2019	5,000,000	4,987,008	4,363,632	218,182

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	land fill side jam chakro, bqd,dck						
87	01) Repair & Maintenance Work of Dumper, Skid Loader, Wheel loader, Tractors for Sanitation Department of Bin Qasim Division, District Council Karachi.	M/s.Multi Tech Enterprises.	Work Order issued, Vide No.DCK/(BQD)/530/2019 Dated 06/11/2019	4,485,000	4,474,858	2,500,000	125,000
88	Repair & Maintenance/Improvement Work Submercible Centrifugal Motor & Pump with Cable, U-PVC, Pressur Pipe, Panels Board Accessories for Water Supply Schemes, Bin Qasim Division, District Council Karachi.	M/s. Multi Tech Enterprises.	Work Order issued, Vide No.DCK/(BQD)/527/2019 Dated 06/11/2019	5,238,000	5,227,572	5,111,820	255,591
89	03) Supply of Street Lights with Bracket, Cable at Main Road & Internal Streets of Bin Qasim Division, District Council Karachi.	M/s. S.M.Builders.	Work Order issued, Vide No.DCK/(BQD)/531/2019 Dated 06/11/2019.	1,195,240	6,054,724	2,410,865	120,543
90	Improvement of sewerage system in different streets of malir paradise old thano area shambey goth magsi goth and dur muhammad goth uc thano	M/S Habib enterprise	NO.DCK/D.E/W. NO. 04/744,dated:23-10-19	1,906,000	1,900,013	1,900,013	95,001
91	Extension of football club by construction of club building at	M/S Pro Engineering	NO.DCK/D.E/W. NO. 07/55,dated:13-01-20	2,000,000	1,993,709	1,993,709	99,685

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	first floor of baloch muhammdan football club building at mulla essa village uc jam murad ali						
92	Improvement of football stadium (jam eleven) uc jam murad ali.(phase-i)	M/S S.I Enterprises	NO.DCK/D.E/W. NO. 09/ 782,dated:28-10-19	3,000,000	2,934,067	2,934,067	146,703
93	Improvement of water supply system by p/l water supply line from jamia masjid madina to phatan mohallah jam goth uc jam murad ali	M/S Habib enterprise	NO.DCK/D.E/W. NO. 10/ 745,dated:23-10-19	1,550,000	1,544,985	1,544,985	77,249
94	Repair & renovation of community centre at baloch mohallah uc malh d.c.k	M/S Waqar Builders	NO.DCK/D.E/W. NO. 11/ 702,dated:17-10-19	1,526,000	1,522,122	1,520,246	76,012
95	Repair & renovation of reading room at jamotemohallah uc malh d.c.k	M/S Salafa Alizha Constructor	NO.DCK/D.E/W. NO. 13/ 718,dated:21-10-19	1,000,000	994,062	994,062	49,703
96	Repair renovation of community centre of usmania jamat uc murad memon	M/S Waqar Builders	NO.DCK/D.E/W. NO. 14/ 703,dated:17-10-19	1,000,000	994,445	991,133	49,557
97	Repair / renovation of community center at hamlani jamat (abdul karim mohallah) u.c murad memon	M/S Waqar Builders	NO.DCK/D.E/W. NO. 15/ 704,dated:17-10-19	1,148,000	1,143,557	1,140,062	57,003
98	Providing laying sewerage line at mehrab baloch mohallah shedi goth uc darsano channo.	M/S Fawad Builders	NO.DCK/D.E/W. NO. 21/ 749,dated:24-10-19	1,700,000	1,695,573	1,695,573	84,779
99	Providing / installation of solar energy system for	M/S J.J Enterprises	NO.DCK/D.E/W. NO. 22/ 918,dated:02-12-	2,474,811	2,474,811	2,474,811	123,741

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
	water supply scheme at imam ali diacho uc chohar		19				
100	Extension / repair community center at siraj goth uc kathore.(phase-i1)	M/S K.S Enterprises	NO.DCK/D.E/W. NO. 35/ 813,dated:06-11-19	3,500,000	3,493,950	3,488,233	174,412
101	Repair renovation of community centre at hammal goth uc konkar	M/S Ali Akbar & Co.	NO.DCK/D.E/W. NO. 38/ 892,dated:18-11-19	1,590,000	1,580,657	1,580,657	79,033
102	Construction of mettaled road at faiz muhammad gabol goth uc konkar.	M/S Mir Enterprises	NO.DCK/D.E/W. NO. 40/ 768,dated:28-10-19	2,000,000	1,992,375	1,992,375	99,619
103	Repair & renovation of community center at gajjan goth uc gadap district council karachi.	M/S Asad Enterprises	NO.DCK/D.E/W. NO. 43/ 916,dated:02-12-20	3,800,000	3,790,103	3,790,103	189,505
104	Boring with casing i/c solar system at hussain baloch goth uc Gadap	M/S New Ali Ali & Co.	NO.DCK/D.E/W. NO. 44/ 771,dated:28-10-19	5,000,000	4,987,584	4,987,584	249,379
105	Repair & renovation of community centre at ali muhammad goth uc shah mureed	M/S Asad Enterprises	NO.DCK/D.E/W. NO. 46/ 917,dated:02-12-20	1,500,000	1,497,460	1,497,460	74,873
106	Construction of mettaled road at umer mengal goth uc manghopir-i	M/S Hi-Tech Engineering & Construction & Co.	NO.DCK/D.E/W. NO. 53/ 907,dated:28-10-19	2,500,000	2,497,481	2,497,481	124,874
107	Construction of mettaled road from p.m.t stop tobadar masjid uc manghopir-ii	M/S Haji Abdul Nabi	NO.DCK/D.E/W. NO. 56/ 882,dated:18-11-19	2,000,000	1,993,283	1,993,283	99,664
108	Construction of mettaled road at zebbo goth uc mai ghari	M/S Yousaf Jamal Merani	NO.DCK/D.E/W. NO. 58/ 125,dated:07-02-20	2,500,000	2,497,936	2,495,520	124,776

[Amount in Rupees]

District Council Karachi, FY 2019-20 Para-12

S. No	Name of Scheme/Agency	Name of Agency/ Contract or	Work Order No. & Date	Estimate Cost	Contact Amount	Expenditure during 2019-20	Sindh Sales Tax deducted
109	Providing laying sewerage line at baloch mohallah khaskheli mohallah lasi mohallah uc gabopat.	M/S Hi-Taker Construction	NO.DCK/D.E/W. NO. 65/781,dated:28-10-19	3,000,000	2,992,800	2,992,800	149,640
110	Construction of retaining wall at village soomar goth uc lal bakhar	M/S Haji Siraj Udin & Brothers	NO.DCK/D.E/W. NO. 70/783,dated:31-10-19	5,200,000	5,189,618	5,189,618	259,481
111	Providing small borings with casing at deen muhammad colony & mianwali mohallah uc moach	M/S Al Umer Constrution Co & Enterprises	NO.DCK/D.E/W. NO. 73/788,dated:08-11-19	800,000	795,068	795,068	39,753
Total						220,161,282	11,008,064

**Annex-KCY5: Irregular award of works to unregistered/un-licensed firms
Rs139.637**

[Amount in Rupees]

DMC Central, Karachi F.Y 2019-20 Para-10					
V. No	Date	Cheque	Details	To whom paid	Amount
303-314	23.8.19	27054818	Hiring of machinery lifting garbage GTS to land fil site	Global Enterprise	1,011,756
315-324	23.8.19	27054819	Hiring of machinery lifting garbage GTS to land fil site	Construction world	843,548
331-337	23.8.19	27054821	Hiring of machinery lifting garbage GTS to land fil site	Al Syed brothers	506,297
338-345	23.8.19	27054822	Hiring of machinery lifting garbage GTS to land fil site	Ansari Brothers	655,016
	17.10.19	27138807	Improvement of light system in area	A.K Mandokhail	199,095
317	18.11.19	27620550	PS of Street lights bill (tender)	Taimoor Enterprise	638,570
	21.11.19	27356950	Improvement of lighting system	IA Builders	200,000
199	13.12.19	27357066	Lighting arrangement Urban Hospital NKZ	Al Maqbool	871,836
	6.1.20	28546863	Improvement of street lights 4th PP	Al Ghazi Electric	300,000
216-221	12.2.20	28803834	PF street lights butterfly type LED, Moon lights 6 bills	Zahoor Enterprise	516,420
191-202	14.4.20	29053786	Street lights works	Huzaifa Enterprise	1,099,034
39	4.9.19	27054847	Construction of RCC road in NKZ	Adnan enterprise	833,842
150	10.1.20	28546888	Repair of road patches in UC-13 1st PP	AK contractor	500,000
157-158	10.1.20	28546895	Purchase of electric items AC in MC & Vice chairman office	Zahoor Enterprise	152,694
178	10.1.20	28546905	PL carpet UC-18 BI-A NNZ	Mak Enterprise	500,000
179	10.1.20	28546906	Improvement of road in front of H.No A-219 A-305 Sec-11 A NKZ	Waqas & Raheel associates	996,440
Sub-total					9,824,548

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13					
S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
1	Improvement & maintenance of CC drains including RCC Slab in front of Quetta Agha Hotel Block-13-B, UC-22, Gulshan-e-Iqbal Zone	Aug-148		M/s Shahnawaz Aziz Const. Co	989,632
2	Improvement & maintenance of CC drains opposite Fatima Kitchen Block-13-C, UC-22, Gulshan-e-Iqbal Zone	Aug-149		M/s Shahnawaz Aziz Const. Co	993,915
3	Improvement & maintenance of CC drains including RCC Slab near Achan Shah Apartment,	Aug-150		M/s Shahnawaz Aziz Const. Co	994,059

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
	Block-13-B, UC-22, Gulshan-e-Iqbal Zone				
4	Improvement & maintenance of CC drains including RCC Slab from Islamic Missionary School to Ice & Spice Block-5, UC-21, Gulshan-e-Iqbal Zone	Aug-151		M/s Shahnawaz Aziz Const. Co	995,430
5	Improvement & maintenance of CC drains including RCC Slab near Al-Mustafa Hospital to Railway Track dividing road UC-22, Gulshan-e-Iqbal Zone	Aug-152		M/s Shahnawaz Aziz Const. Co	994,361
6	Improvement & maintenance of CC drains I front of Maymar Apartment Block-13-B, UC-22, Gulshan-e-Iqbal Zone	Aug-153		M/s Shahnawaz Aziz Const. Co	995,139
7	Improvement of Asasih Park, Juma Bazar Park, Ahmed Saeed Qureshi Park, Jawed Hill view Park, K N Academy Park through Sweet Earth & Cow dung Manure, Gulshan-e-Iqbal Zone	Aug-154		M/s F.N Associates	990,501
8	R&M of Jamia Masjid Quba at Head Office Building			M/s Sunny International	296,758
9	R&M of Veh: No.GL-4692 Suzuki Hi-Roof Ambulance of Medical Department DMC East	Sep-62	27488842/03-09-19	M/s S.U Associates	99,475
10	Providing fixing stainless steel Pipe railing & other related park work for stair case in front of last bus stop 4-Q in Gilzar-e-Hijri Gulshan-e-Iqbal Zone DMC East	Sep-64	27488846/03-09-19	M/s Sunny International	928,011
11	Imp. Of road by Patch work at Irfan Masjid, Ashrafi Masjid LAC-!! & Umer Farooque Masjid Chandni Chowk Azam Basti UC-6 & 3, Jamshed Zone DMC East	Sep-79	27488868/05-09-19	M/s Masha-Allah Traders & Co.	993,617
12	Repair of road by Asphalt Concrete at Aqsa Masjid, Chushtia Masjid, Rohail Khund Masjid & Rehman Masjid in UC-7 & 8, jamshed Zone DMC East	Sep-80	27488868/05-09-19	M/s Masha-Allah Traders & Co.	991,508
13	Repair of road in-front of Zainab Masjid at Fatima Jinnah Colony UC-14 & Jamia Masjid-e-Islamia at Kashmir Colony Dubai Chowk UC-1 Jamshed Zone DMC East	Sep-81	27488868/05-09-19	M/s Masha-Allah Traders & Co.	990,820
14	Imp of road side belt & leveling dressing & lifting of Debris i-c Building Material through machinery for Ideas-2018, Gulshan-e-Iqbal Zone DMC East	Sep-84	27488872/05-09-19	M/s A.Hafeez Const. Co	995,150
15	Imp of road side belt & leveling dressing through Labor & machinery from Teen Hatti Bridge to Khalid Sweet at Jail Chowrangi & other location of PIB Colony UC-19 Gulshan-e-Iqbal Zone DMC East	Sep-85	27488872/05-09-19	M/s A.Hafeez Const. Co	994,975

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
16	Imp of road side belt & leveling dressing through Labor & machinery surrounding new Rizvia Society & Sachal Goth UC-30 Gulshan-e-Iqbal Zone DMC East	Sep-86	27488872/ 05-09-19	M/s A.Hafeez Const. Co	993,650
17	Imp of road side belt & leveling dressing through Labor & machinery Lassi Chowrangi to National round about i-e Civic Centre to Urdu College & other area of Gulshan-e-Iqbal Zone DMC East	Sep-87	27488874/ 05-09-19	M/s Kashif Hafeez	994,825
18	Imp of road side belt & leveling dressing through Labor & machinery National Coaching Centre, Gulshan-e-Iqbal Zone DMC East	Sep-88	27488874/ 05-09-19	M/s Kashif Hafeez	993,175
19	Imp of road & leveling dressing through Labor & machinery in Block-17, UC-22 Char Minar area Bahadurabad UC-18, Gulshan-e-Iqbal Zone DMC East	Sep-89	27488876/ 05-09-19	M/s Hameed Builders	994,975
20	Imp of road & leveling dressing through Labor & machinery from Corner of Haider Ali Road to Traffic Signal via Shaheed-e-Milat drain in UC-18, Gulshan-e-Iqbal Zone DMC East	Sep-90	27488876/ 05-09-19	M/s Hameed Builders	993,500
21	Imp of road & leveling dressing through Labor & machinery from Yaseenabad Bridge & Zia-ul-Haq Colony i-c 12-D-1, 13-D-II & Umrah-o-Tariq road, Gulshan-e-Iqbal Zone DMC East	Sep-91	27488876/ 05-09-19	M/s Hameed Builders	994,875
22	Imp maintenance of road in front of different area Masjid Block-11 UC-27 & other location if UC-25, Gulshan-e-Iqbal DMC East	Sep-117	27699737/ 11-09-19	M/s Masha-Allah Traders & Co.	993,759
23	Imp maintenance of road in front of different area Masjid in PIB Ghosia, Rehmania Masjid UC-14, 19, 22, Gulshan-e-Iqbal DMC East	Sep-118	27699737/ 11-09-19	M/s Masha-Allah Traders & Co.	994,627
24	Imp maintenance of road in front of different Masjid in Metrovil-III Block-1 & 2, UC-28 Ward-I to Ward-4 in UC-29, Gulshan-e-Iqbal DMC East	Sep-119	27699737/ 11-09-19	M/s Masha-Allah Traders & Co.	995,399
25	Cleaning / Desilting Nallah at different places of UC-7 & 8, Jamshed Zone, DMC East	Sep-146	27699773/ 17-09-19	M/s Kashif Hafeez	996,340
26	Cleaning / Desilting Nallah at different places of UC-2 & 6, Jamshed Zone, DMC East	Sep-147	27699773/ 17-09-19	M/s Kashif Hafeez	998,345
27	Imp of Usmania Park, Zikria park, Baghdadi Park (04 Nos Parks) Jamshed Zone DMC East (3rd & Final Bill)	Oct-02	27936191/ 01-10-19	M/s Jatoo & Co.	2,758,946
28	Imp of center median for Sheez Department store to Shahid eye Hospital block-16 & 15 dividing road UC-22, Gulshan-e-Iqbal DMC East	Oct-73		M/s Mark Entp.	929,713
29	Supply of Electric Accessories for repair & maintenance of street lights in various areas of	Oct-120	28019767/ 15-10-19	M/s Ovais & Bilal Entp.	299,330

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
	Mehmoodabad Jamshed Zone				
30	Supply of Electric Accessories for repair & maintenance of street lights in various areas of Lines Area UC-09, UC-10, UC-11 od Jamshed Zone	Oct-121	28019767/ 15-10-19	M/s Ovais & Bilal Enp.	299,008
31	Manufacturing & Installation Fiber Glass & M.S Square Pipe Farm Shad for Car Parking & Boundary wall work in Chairman Secretariate & Workshop Gulshan-e-Iqbal Zone	Oct-123	28019773/ 17-10-19	M/s Sunny International	965,707
32	Painting on footpath including missing kerb stone & repair of footpath at Faizan-e-Madina & under Gulshan Chowrangi Bridge (NICVD) canteen & other location of Gulshan-e-Iqbal Zone	Oct-124	28019775/ 17-10-19	M/s Glamour Conts.	990,641
33	Imp. Of CC drain including RCC Slab from NIPA Motor o Mechanic shop Opp. Discovery Mar Block-4, UC-26, Gulshan-e-Iqbal Zone	Oct-127	28019783/ 17-10-19	M/s N.A Electric Concern	994,353
34	R&M of Belarus Tractor UC-9 & Belarus Tractor Shawal of DMC East	Oct-140	28019801/ 18/10/19	M/s Al-Maqbool Associates	78,450
35	R&M of Belarus Tractor Trolley UC-7 & Belarus Tractor Trolley UC-8 & Belarus Tractor Trolley UC-13of DMC East	Oct-141	28019801/ 18/10/19	M/s Al-Maqbool Associates	97,335
36	R&M of Vehicles of DMC East	Oct-142	28019801/ 18/10/19	M/s Al-Maqbool Associates	299,180
37	Repair of Maintenance of Vehicle	Oct-145	28019805/ 18/10/19	M/s Al-Maqbool Associates	90,150
38	Repair of Maintenance of Vehicle	Oct-146	28019805/ 18/10/19	M/s Al-Maqbool Associates	90,270
39	Imp. & Maintenance of road in front of Haji Obaid Raza House & surrounding area of Al-Hilal Society UC-18, Gulshan-e-Iqbal Zone	Oct-149	28019808/ 22-10-19	M/s Kashif Hafeez	993,978
40	P/L damage / sunk down 12" dia RCC Pipe in Block-4,7,3 & 6 Abu Hanifa Masjid in UC-25, & UC-26, Gulshan-e-Iqbal Zone	Oct-150	28019808/ 22-10-19	M/s Kashif Hafeez	924,908
41	Imp. Of road & leveling dressing through Labor & ABC i-c Machinery for Gulshan-e-Iqbal Zone	Oct-151	28019812/2 2-10-19	M/s A.Hafeez Const. Co	994,450
42	Imp. Maintenance of road from Faizan-e-Madina Kitchen to Cool storage Old Sabzi Mandi UC-20 Gulshan-e-Iqbal Zone	Oct-152	28019812/2 2-10-19	M/s A.Hafeez Const. Co	995,690
43	P/L RCC Pipe line drain 12" dia back side of Baloom Shadi Hall Block-II UC-24, Gulshan-e-Iqbal Zone	Oct-153	28019814/2 2-10-19	M/s Hasan Impex	993,526
44	Winching of old sewerage line 12" dia & 24" dia surrounding Ali Bux village & Maymar Flat UC-31, Gulshan-e-Iqbal Zone	Oct-154	-/22-10-19	M/s Hasan Impex	994,645

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
45	Imp. Of road & leveling dressing through Labor & Machinery surrounding EXPO area & back side of SSU Office in UC-22, Gulshan-e-Iqbal Zone	Oct-155	28019818/2 2-10-19	M/s Hameed Builders	994,725
46	Supply of Electrical Accessories for R&M of Street Lights in different UC of Jamshed Zone DMC East	Oct-183	28019848/ 28-10-19	M/s Salman & Sons	299,584
47	Supply of Electrical Accessories for R&M of Street Lights in different UC of Gulshan-e-Iqbal Zone DMC East	Oct-184	28019848/ 28-10-19	M/s Salman & Sons	299,245
48	Imp/Maintenance of road in front of Rehmania Masjid to Falcon House Block-7, UC-27, Gulistan-e-Jouhar, Gulshan-e-Iqbal Zone, DMC East	Oct-186	28019853/ 28-10-19	M/s Hasan Impex	995,672
49	Supply of Ignitor 250 watt and other Electric Accessories for R&M of streetlights in various UC of Gulshan-e-Iqbal Zone	Nov-67	28224434/ 06-11-19	M/s Samsui Int.	299,318
50	Supply of SON chock 250-watt other Electric Accessories for R&M of streetlights in various UC of Jamshed Zone	Nov-68	28224434/ 06-11-19	M/s Samsui Int.	298,116
51	Supply of SON T-Lamp 250 watt and other Electric Accessories for R&M of streetlights in various UC of Gulshan-e-Iqbal Zone	Nov-69	28224434/ 06-11-19	M/s Samsui Int.	297,926
52	Supply of SON chock 250-watt other Electric Accessories for R&M of streetlights in various UC of Gulshan-e-Iqbal Zone	Nov-70	28224434/ 06-11-19	M/s Samsui Int.	298,116
53	Supply of SON T-Lamp 250 watt and other Electric Accessories for R&M of streetlights in various UC of Jamshed Zone	Nov-71	28224434/ 06-11-19	M/s Samsui Int.	297,926
54	Supply of Ignitor 250 watt and other Electric Accessories for R&M of streetlights in various UC of Jamshed Zone	Nov-72	28224434/ 06-11-19	M/s Samsui Int.	297,912
55	Improvement of road i-c CC Flooring in the area of Block-4 , Block-4/A i-c Block-7 & surrounding area of Maskan & Allah Noor Apartment UC-26, Gulshan-e-Iqbal Zone	Nov-73	28224437/ 06-11-19	M/s S.M Builders	2,798,960
56	Cleaning/ De-silting of nallah at different places of UC-1, Jamshed Zone	Nov-74	28224441/ 06-11-19	M/s Raheel & Co.	992,570
57	Road carpeting and providing / laying CC flooring in various places of Ward No.3 & 4, UC-15, Jamshed Zone	Nov-75	28224443/ 06-11-19	M/s Glamour Conts.	2,597,421
58	Repairing of road by Asphalt concrete & CC flooring at various road & Streets if Ward No.1 to Ward No.4 in UC-3, Jamshed Zone	Nov-76	28224445/ 06-11-19	M/s K.A & Brothers	2,473,364
59	Winching of old sewerage line 12" dia & 24" dia	Nov-87	28224460/ 06-11-19	M/s Wajid Entp.	994,914

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
	in Hassan Apartment to Doulat Square & Mazar 13-A & 13-B, UC-22, Gulshan-e-Iqbal Zone		07-11-19		
60	Improvement of road i.e CC Flooring in the area of Block-I & 2 i.c Block-13-H & 13-G Lion House UC-24 Gulshan-e-Iqbal Zone DMC (east)	Nov-92	28224475/ 11-11-19	M/s Kamran & Company	3,999,486
61	Improvement of road i.e CC Flooring in the area of Commissioner Society Metrovill-III Block-II UC-28, Gulshan-e-Iqbal Zone DMC (east)	Nov-93	28224477/ 11-11-19	M/s Kamran & Company	3,985,729
62	Improvement of road i.e CC Flooring in the area of Ayub Goth Safoora Goth & surrounding area of UC-30, Gulshan-e-Iqbal Zone DMC (east)	Nov-94	28224479/ 11-11-19	M/s Kamran & Company	3,949,764
63	R&M of Belarus Tractor UC-03, UC-11 & Tractor Trolley , DMC East	Nov-95	28224484/ 11-11-19	M/s Mabzass Electric	232,230
64	R&M of Vehicle Mini Dumper FAW-1, Sanitation Department of DMC East	Nov-96	28224485/ 11-11-19	M/s Mabzass Electric	99,310
65	Cleaning & Improvement of Nallah from Layari Express Way Disposal point to Essa Nagri Graveyard UC-20, Gulshan-e-Iqbal Zone, DMC East	Nov-111	28224500/ 13-11-19	M/s Al-Amir Associates	995,268
66	Providing Laying Kerb Stone & CC Flooring from Basera Chowk to Five Star Block-2 main Dr. Nishat Malik road UC-24 Gulshan-e-Iqbal Zone DMC East	Nov-112	28224502/ 13-11-19	M/s Mhamid & Co.	996,387
67	Imp of Road i-c CC Flooring in the area of New Dhoraji & KDA Market iin Block-3 & surrounding area of Rim Jhim block-6, UC-25, Gulshan-e-Iqbal Zone DMC East	Nov-123	28224516/ 19-11-19	M/s S.M Builders	3,956,818
68	Imp of road by Patch work including Const. of CC Streets in Ward-1 to 4, UC-10 Jamshed Zone DMC East	Nov-124	28224520/ 19-11-19		2,773,040
69	P/L Hollow block Masonry at Ayesha Park Kashmir Road, Jamshed Zone, DMC East	Nov-171	28452850/ 20-11-19	M/s Al Habib Const. Co	915,041
70	Rehabilitation of Fatima Jinnah Park, UC-1 Lines Area Jamshed Zone DMC East	Nov-172	28452850/ 20-11-19	M/s Al Habib Const. Co	917,859
71	Imp. Of street by CC Flooring i/c providing top roof on open surface drain & providing culvert different places in sector "F" Manzoor Colony UC-2, Jamshed Zone DMC East	Nov-173	28452855/ 20-11-19	M/s Naveed & Azan Entp.	971,569
72	Imp of Sewerage system by Providing Sewerage line in Sector "F" Manzoor Colony UC-2, Jamshed Zone DMC East	Nov-175	28452855/ 20-11-19	M/s Naveed & Azan Entp.	950,154
73	Imp of Parks in Malik Society UC-29, Gulshan-e-Iqbal Zone DMC East	Nov-179	28452863/ 20-11-19	M/s Nasir K.K Associates Entp.	924,997
74	Hiring of Machinery for UC-10, Jamshed Zone &	Nov-180	21-11-19	M/s Ovais & Bilal	297,660

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
	UC-24, Gulshan-e-Iqbal Zone DMC East			Enp.	
75	Hiring of Machinery for Removal of Debris in Lines Area Jamshed Town DMC East	Mar-94	29250453/05-03-20	M.s Now A Entp.	283,938
76	Hiring of Machinery for Removal of Debris at different areas Gulshan-e-Iqbal Zone DMC East	Mar-95	29501443/05-03-20	M/s Raheel Entp.	284,685
77	Hiring of Machinery for Removal of Debris at different areas in UC-28 Gulshan-e-Iqbal Zone DMC East	Mar-96	29501443/05-03-20	M/s Raheel Entp.	284,234
78	Hiring of Machinery for Removal of Debris in Jamshed Town DMC East	Mar-97	29501443/05-03-20	M/s Raheel Entp.	284,580
79	Hiring of Machinery for Removal of Debris in Mehmoodabad Area, Jamshed Town DMC East	Mar-98	29501443/05-03-20	M/s Raheel Entp.	284,890
80	R & M of road near Azmat-e-Islam street # 1 & Street # 4 and surrounding areas of UC-2, Jamshed Zone DMC East	Mar-99	29501447/05-03-20	M/s S.Y.S Builders & Developers	951,087
81	Improvement of Internal Street by CC Flooring in Hindu Basti & Surrounding area Ward-2 UC-11 Jamshed Zone DMC East	Mar-100	29501452/05-03-20	M/s I.A & Builders & Entp.	950,773
82	Painting of RCC/ CC Pots at Dada Bhai Noorjee Central Island, Shahrah-e-Quaideen and Captain Fareed Road Jamshed Zone DMC East	Mar-101	29501456/05-03-20	M/s Sunny International	92,450
83	Cleaning of Nallah at Sir Syed Road C-Sector UC-6, Manzoor Colony Jamshed Zone DMC East	Mar-133	29501484/11-03-20	M/s K.A & Brothers	282,379
84	Cleaning of different Nallahs in UC-1, Akhtar Colony, Jamshed Zone DMC East	Mar-134	29501484/11-03-20	M/s K.A & Brothers	283,664
85	Cleaning of Nallah near Catholic Church UC-1, Akhtar Colony, Jamshed Zone DMC East	Mar-135	29501488/11-03-20	M/s Glamour Conts.	281,826
86	Cleaning of Nallah at Allama Iqbal Road UC-2, Mazoor Colony, Jamshed Zone DMC East	Mar-136	29501488/11-03-20	M/s Glamour Conts.	283,572
87	Providing and Fixing of Moonlights with other Accessories in Ward-4 of UC -8 Jamshed Zone DMC East	Mar-174	29501532/16-03-20	M/s Salman & Sons	284,943
88	Providing and Fixing of Moonlights with other Accessories in UC -10 area Jamshed Zone DMC East	Mar-175	29501532/16-03-20	M/s Salman & Sons	284,792
89	R&M of Vehicle No.GL-0050 Suzuki Mehran of Admin Dept. DMC East	Mar-176	29501538/16-03-20	M/s G.M Electric Entp.	99,260
90	R&M of Vehicle No.GL-7525 Toyota Corolla of Council Dept. DMC East	Mar-177	29501538/16-03-20	M/s G.M Electric Entp.	131,830
91	R&M of Vehicle No.GL-7184 Suzuki Cultus of M&E Dept. DMC East	Mar-178	29501538/16-03-20	M/s G.M Electric Entp.	211,250
92	Const. of CC Flooring & Missing Pipe Portion at Essa Nagri UC-20, Gulshan-e-Iqbal Zone DMC East	Mar-201	29541797/18-03-20	M/s Al-Amir Associates	966,418

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
93	R&M of road and P/L CC Flooring in different places of Ward-1 to 4 in UC-13 Jamshed Zone, DMC East	Mar-202	29541908/ 18-03-20	M/s Ana Engineering	2,638,284
94	P/S Sweet earth & Cow Dung at Guru Mandir Departmental Nursery at different UCs of Jamshed Zone	Mar-228	29541839/ 18-03-20	M/s Strong Builders	277,094
95	Imp. & Maintenance I-C Motorable of Road & area through aggregate base course near Rim Jhim Tower & Pehwan Goth Graveyard I-C UC-30 & 31, Gulshan-e-Iqbal Zone DMC East	May-26	27262603/ 07-05-20	M/s Wajid Entp.	952,201
96	Hiring of for cleaning & Desilting of Nallah in UC N0.01 to 06 Jamshed Zone , DMC East	May-27	27262606/ 07-05-20	M/s Noor Const. & Co.	947,535
97	Imp. & Maintenance i-c Motorable of Road & area through aggregate baxe course near Haji Oil Goth UC-20 & different street of Zehra Nagar UC-30, Gulshan-e-Iqbal Zone, DMC East	May-28	27262610/ 07-05-20	M/s Sajid Khan & Brothers	951,932
98	Improvement of area & internal street at Haji Razaq Goth Niazi Colony Sch-33 UC-30, Gulshan-e-Iqbal Zone, DMC East	May-29	27262613/ 07-05-20	M/s Shahnawaz Aziz Const. Co	951,590
99	Improvement of road by patch work Opp. Mashallah Chiken Centre, Naz Biryani & Surrounding area Chanesar Goth UC-4, Jamshed Zone, DMC East	May-30	27262616/ 07-05-20	M/s Polite Pipe Indus.	949,822
100	Imp. & Maintenance of damage RCC drain near Beacon House School 13-D, UC-21, Gulshan-e-Iqbal, DMC East	May-31	27262620/ 07-05-20	M/s Grey Entp.	936,128
101	P/L/Paving block from Dawa Go Medical Store to Gulshan Bridge Sahbbir Usmani Road UC-25, Gulshan-e-Iqbal Zone, DMC East	May-32	27262623/ 07-05-20	M/s ZBA Entp.	951,624
102	P/L Paving block from Disco Bakery Signal to Café Darbar main Shabbir Usmani Road UC-25, Gulshan-e-Iqbal Zone DMC East	May-33	27262624/ 07-05-20	M/s ZBA Group	995,056
103	Imp. Of Raad i-c CC Flooring in the area of Sukria Goth, Maymar Mor, Ahsanabad, Ayub Goth, Wazir Ali Brohi Goth & other location of UC-31, Gulshan-e-Iqbal Zone, DMc East	May-36	27262631/ 07-05-20	M/s Kamran & Company	3,897,656
104	P/L CC Flooring in Ward-1 to Ward 4, UC-9, Jamshed Zone, DMC East	May-37	27262632/ 07-05-20	M/s Kamran & Company	2,777,072
105	Cleaning & Desilting of Nallah in Rain Emergency by Machinery in different UCs of Jamshed Zone DMC East	May-38	27262636/ 07-05-20	M/s Noor Const. & Co.	1,901,295
106	Imp. Of Road i-c CC Flooring in the area from UC-12 & UC-18 & UC-19 to UC-31, Gulshan-e-Iqbal Zone DMC East	May-40	27262643/ 07-05-20	M/s M.H Khan & Brothers	3,992,545

[Amount in Rupees]

DMC East, Karachi F.Y 2019-20 Para-13

S. No.	Description	CV #	Cheq #	Contractor	Bill Amount
107	Const. of Footpath by KERB Stones including CC Flooring at different locations of UC-10, Lines area Jamshed Zone, DMC East	May-45	27262653/ 07-05-20	M/s Ayan & Company	1,902,771
108	Supply of Electrical Accessories and Streetlights maintenance material of Gulshan-e-Iqbal Zone DMC East	May-80	29850778/ 13-05-20	M/s ZBA Group	1,978,350
109	Providing & Fixing Garden Poles, Lights and other accessories at Jamshed Ansari Park UC-26 & Afza Altaf Park UC-25 and their surrounding area Gulshan-e-Iqbal Zone DMC East	June-20	30394457/ 29-06-20	M/s S.M Builders	1,897,050
110	Const. of Footpath by KERB Stones at RAB Medical Street including CC Flooring at various places of UC-24, Gulshan-e-Iqbal Zone DMC East	June-20	30188725/ 22-06-20	M/s Shahnawaz Aziz Const. Co	1,878,151
111	Patch repair of road at various locations in Ward-3 & 4 UC # 19, PIB Colony, Gulshan-e-Iqbal Zone DMC East	June-20	30386657/ 26-06-20	M/s Sunny International	1,903,903
112	Const. of CC Flooring & Missing Pipe portion at Essa Nagari UC-20 office Gulshan-e-Iqbal Zone DMC East	June-20	29541797/ 18-03-20	M/s Al-Amir Associates	966,418
113	Imp of road by ASPHALT Concrete in Ward-1 & 2 UC-20 Essa Nagri, Gulshan-e-Iqbal Zone DMC East	June-20	30188726/ 22-06-20	M/s Shahnawaz Aziz Const. Co	1,904,201
114	Repair/ Maintenance of road by ASPHALT Concrete near Qazi Society UC-27, Gulshan-e-Iqbal Zone DMC East	June-20	30386632/ 26-06-20	M/s F.N Associates	950,954
115	Imp of road by Patch work at various locations of UC-18 Civic Center Ward-1 & 2, Gulshan-e-Iqbal Zone DMC East	June-20	30386661/ 26-06-20	M/s OK Construction	1,903,633
116	Imp of road by Patch work in Ward-1 & 2, of UC-12, Dehli Mercantile Society, Gulshan-e-Iqbal Zone DMC East	June-20	30188688/ 19-06-20	M/s Tahir Const. Co	1,896,455
117	R&M of road by Patch work in Ward-1 & 2 UC-26 Metrovill Colony, Gulshan-e-Iqbal Zone DMC East	June-20	30188753/ 22-06-20	M/s Riz Const.	1,903,478
118	Imp of Dr. Abdul Qadeer Khan Park near Maymar Arcade Block-14, UC-18 Gulshan-e-Iqbal Zone DMC East	June-20	29976922/ 21-05-20	M/s N.S.S & Co.	968,078
119	Imp of BIP Stadium PIB Colony UC-19, Gulshan-e-Iqbal Zone DMC East	June-20	30188768/ 24-06-20	M/s Sunny International	1,935,467
Sub-total					129,813,496
Grand Total					139,638,044

**Annex-KCY6: Irregular splitting up of expenditure to avoid tender
Rs74.255 million**

[Amount in Rupees]						
District Council, Karachi F.Y 2019-20 Para-11						
S. No.	Description	M/S	Cheque No. & Date	V. No. & Date	Supply/ Work Order & Date	Amount of bill
1	Supply of complete Cricket Kits	M/s Jan Ladla & Co.	27433440/06-08-2019	112	260/05-07-2019	99,250
2	Supply of complete Cricket Kits		27433440/06-08-2019	113	257/05-07-2019	99,250
3	Supply of complete Cricket Kits		27433440/06-08-2019	114	263/05-07-2019	99,250
4	Supply of complete Cricket Kits		27433440/06-08-2019	115	256/05-07-2019	99,250
5	Supply of complete Cricket Kits		27433440/06-08-2019	116	261/05-07-2019	99,250
6	Supply of complete Cricket Kits		27433440/06-08-2019	117	259/05-07-2019	99,250
7	Supply of complete Cricket Kits		27433440/06-08-2019	118	262/05-07-2019	99,250
8	Supply of complete Cricket Kits		27433440/06-08-2019	119	258/05-07-2019	99,250
9	Supply of complete Cricket Kits		27433440/06-08-2019	120	258/05-07-2019	99,250
10	Supply of decoration items on Rental basis & Refreshment items	M/s Brohi Enterprises	28169883/ 06-01-2020	40	280/08-11-2019	199,000
11	Supply of decoration items on Rental basis & Refreshment items		28169883/ 06-01-2020	37	255/08-11-2019	199,000
12	Supply of decoration items on Rental basis & Refreshment items		28169883/ 06-01-2020	39	265/11-11-2019	199,000
13	Supply of decoration items on Rental basis & Refreshment items		28169883/ 06-01-2020	38	285/12-11-2019	199,000
14	Supply of decoration items on Rental basis & Refreshment items		28169883/ 06-01-2020	36	290/13-11-2019	199,000
15	Supply of decoration items on Rental basis & Refreshment items		28169883/ 06-01-2020	41	299/14-11-2019	199,000
16	Supply of complete Foot ball kits	M. Jan Ladla & Co	28169887/ 06-01-2020	48	472/ 02-12-2019	99,500
17	Supply of complete Foot ball kits		28169887/ 06-01-2020	49	481/ 02-12-2019	99,500
18	Supply of complete Foot ball kits		28169887/ 06-01-2020	50	482/ 02-12-2019	99,500
19	Supply of complete Foot ball kits		28169887/ 06-01-2020	51	479/ 02-12-2019	99,500
20	Supply of complete Foot ball kits		28169887/ 06-01-2020	52	483/ 02-12-2019	99,500

[Amount in Rupees]

District Council, Karachi F.Y 2019-20 Para-11

S. No.	Description	M/S	Cheque No. & Date	V. No. & Date	Supply/ Work Order & Date	Amount of bill
21	Supply of complete Foot ball kits		28169887/ 06-01-2020	53	477/ 02-12-2019	99,500
22	Supply of complete Foot ball kits		28169887/ 06-01-2020	54	480/ 02-12-2019	99,500
23	Supply of complete Foot ball kits		28169887/ 06-01-2020	55	476/ 02-12-2019	99,500
24	Supply of Printed and un-printed stationery items for DCK	Muzamil & Co.	28169889/ 06-01-2020	57	430/12-10-2019	199,145
25	Supply of Printed and un-printed stationery items for DCK	Altaf & Co.	28169890/ 06-01-2020	58	411/18-10-2019	198,500
26	Supply of printed and un-printed stationery items for Medical Department of DCK		28375146/09-01-2020	150	1412/18-10-2019	199,148
27	Supply of complete Computer paper Rim Boxes Stationery for all departments of DCK	M/s Multi Tech Enterprises	28375145/09-01-2020	147	1482/17-12-2019	261,025
28	Supply of complete Computer paper Rim Boxes Stationery for all departments of DCK		28375145/09-01-2020	148	1491/18-12-2019	261,025
29	Supply of printed stationery for all Departments of DCK	M/S Al-Rehman & Qais	28375142/09-01-2020	135	1497/19-12-2019	299,250
30	Supply of printed and un-printed stationery items for DCK	M/s Habib Enterprises	28375147/09-01-2020	154	Nil/20-12-2019	199,275
31	Supply of printed and un-printed stationery items for DCK		28375147/09-01-2020	155	Nil/20-12-2019	198,550
32	Supply of HCL (Dog killing Poison capsules)	M/s Mab & Co.	28375143/09-01-2020	140	1493/19-12-2019	199,500
33	Supply of HCL (Dog killing Poison capsules)		28375143/09-01-2020	141	1492/19-12-2019	199,500
34	Supply of Sanitation items for all UCs of DCK	M/s Al Basit Enterprises	28375144/09-01-2020	145	1485/17-12-2019	299,250
35	Supply of Sanitation items for all UCs of DCK	M/s Altaf & Co.	28375146/09-01-2020	151	1485/17-12-2019	299,250
36	Supply of Sanitation items for all UCs of DCK	M/s Al Basit Enterprises	28375144/09-01-2020	146	1490/18-12-2019	299,250
37	Supply of manholes covers & RCC Ring Slabs at different Mohallas of DCK	M/s A.A Enterprises	28941470/08-04-2020	61	931/13-01-2020	297,957
38	Supply of manholes covers & RCC Ring Slabs at different Mohallas of DCK		28941470/08-04-2020	62	932/13-01-2020	297,957

[Amount in Rupees]

District Council, Karachi F.Y 2019-20 Para-11

S. No.	Description	M/S	Cheque No. & Date	V. No. & Date	Supply/ Work Order & Date	Amount of bill
39	Supply of manholes covers & RCC Ring Slabs at different Mohallas of DCK		28941470/08-04-2020	63	932/13-01-2020	297,957
40	Supply of manholes covers & RCC Ring Slabs at different Mohallas of DCK		28941470/08-04-2020	64	931/13-01-2020	297,957
41	P/F New Submersible Motor & pump complete at Water Supply Scheme	M/s Al Basit Enterprises	29112666/20-04-2020	180	115/31-03-2020	299,300
42	P/F New Submersible Motor & pump complete at Water Supply Scheme		29112666/20-04-2020	181	113/31-03-2020	298,994
43	P/F New Submersible Motor & pump complete at Water Supply Scheme		29112666/20-04-2020	182	114/31-03-2020	299,825
44	Cleaning/Removing bushes and Jungle cutting at different Mohallas	M/s A.A Enterprises	29112668/21-04-2020	186	Nil/13-01-2020	298,420
45	Cleaning/Removing bushes and Jungle cutting at different Mohallas		29112668/21-04-2020	187	Nil/13-01-2020	298,420
46	Cleaning/Removing bushes and Jungle cutting at different Mohallas		29112668/21-04-2020	188	Nil/13-01-2020	298,421
47	Cleaning/Removing bushes and Jungle cutting at different Mohallas		29112668/21-04-2020	189	Nil/13-01-2020	298,420
48	Cleaning/Removing bushes and Jungle cutting at different Mohallas		29112668/21-04-2020	190	Nil/13-01-2020	298,421
49	Cleaning and de-silting of Sewerage line	M/s Waqar Gul Enterprises	29112669/21-04-2020	191	101/31-12-2019	297,000
50	Cleaning and de-silting of Sewerage line		29112669/21-04-2020	192	99/31-12-2019	295,856
51	Cleaning and de-silting of Sewerage line		29112669/21-04-2020	193	98/31-12-2019	281,479
52	Supply of decoration items on Rental basis & Refreshment items	M/s Brohi Enterprises	29331417/12-05-2020	9	485/13-01-2020	199,350
53	Supply of decoration items on Rental basis & Refreshment items	M/s Kalmati Traders	29331418/12-05-2020	12	237/12-02-2020	199,900
54	Supply of decoration items on Rental basis & Refreshment items		29331418/12-05-2020	13	239/14-02-2020	199,900
55	Supply of decoration items on Rental basis & Refreshment items		29331418/12-05-2020	14	280/20-02-2020	199,900
56	Supply of Sanitation items for all UCs of DCK	M/s Al Basit Enterprises	29331423/12-05-2020	23	667/12-03-2020	299,062
57	Supply of Sanitation items	M/S Al-Rehman &	29331425/12-05-2020	29	656/12-03-2020	299,062

[Amount in Rupees]						
District Council, Karachi F.Y 2019-20 Para-11						
S. No.	Description	M/S	Cheque No. & Date	V. No. & Date	Supply/ Work Order & Date	Amount of bill
		Qais				
58	Supply of Sanitation items for all UCs of DCK	M/s Al Basit Enterprises	29331423/12-05-2020	24	672/17-03-2020	299,062
59	Supply of Sanitation items	M/s Habib Enterprises	29331424/12-05-2020	26	678/18-03-2020	299,130
60	Supply of Sanitation items		29331424/12-05-2020	27	679/18-03-2020	299,062
61	Supply of Sanitation Material	M/s Muhammad Enterprises	29759454/11-06-2020	37	1715/21-04-2020	299,250
62	Supply of Sanitation Items for cleaning Sewerage line at All Ucs of Bin Qasim Division DCK	M/s Al-Rehman & Qais	29759455/11-06-2020	50	1728/22-04-2020	299,130
63	Supply of Sanitation Material	M/s Al Basit Enterprises	29759455/11-06-2020	42	Nil	299,130
64	Supply of Sanitation Material		29759455/11-06-2020	44	1701/17-04-2020	299,062
65	Supply of Stationery items for all departments of DCK	M/s Al Basit Enterprises	29759455/11-06-2020	46	1704/17-04-2020	299,020
66	Supply of Stationery items for all departments of DCK	M/s Al-Rehman & Qais	29759457/11-06-2020	53	1723/22-04-2020	299,020
67	Supply of De-Insecticide spray machine with generator motor & 25kg Chlorine drums for Covid-19 DCK	M/s Aqeel & Brothers	30083921/ 15-06-2020	85	Nil/08-05-2020	299,300
68	Supply of De-Insecticide spray machine with generator motor & 25kg Chlorine drums for Covid-19 DCK		30083921/ 15-06-2020	86	1734/08-05-2020	199,900
Sub-total						15,040,542

DMC West, Karachi F.Y 2018-19 Para-17					
S. No.	Bill #	Date	Particulars	Paid To	Amount
1	Nil	26-Mar-19	R/M Of Street Lights 250 W At Uc-5 Pak Colony In Site Zone.	M/S. Munawar Enterprises	107,438
2	Nil	26-Mar-19	R/M Of Street Lights 250 W At Uc-8 Main Road In Site Zone.	M/S. Mabzzass Electric	107,341
3	Nil	26-Mar-19	R/M Of Street Lights 250 W At Uc-6 Old Golimar In Site Zone.	M/S. Munawar Enterprises	106,466

4	Nil	28-Sep-18	Temporary Lighting Arrangement at Qalandria Hotel to Jamshaid Pump 14th August	M/S. Bisham Construction Co.	107,093
	Nil	28-Sep-18	Temporary Lighting Arrangement at Shahra e Noor Jahan till Qalandria Hotel August 14	M/S. Bisham Construction Co.	106,445
5	Nil	7-Mar-19	Supply Of Various Office Item For Law Chamber Department Dmc West Office	M/S. Al Maida Enterprises	107,784
6	Nil	7-Mar-19	Supply Of Various Office Item For Law Chamber Department Dmc West Office	M/S. Al Maida Enterprises	107,568
7	Nil	2-May-19	File Cover Double Pasted Card 200+200(400Grams)With Syelet General Administration Department	M/S. Shad Printers & Stationers	105,300
8	Nil	2-May-19	File Cover Double Pasted Card 200+200(400Grams)With Syelet General Administration Department	M/S. Shad Printers & Stationers	105,300
9	Nil	2-May-19	File Cover Double Pasted Card 200+200(400Grams)With Syelet General Administration Department	M/S. Shad Printers & Stationers	105,300
10	Nil	2-May-19	File Cover Double Pasted Card 200+200(400Grams)With Syelet General Administration Department	M/S. Shad Printers & Stationers	105,300
Sub-total					1,171,335

DMC Korangi, Karachi F.Y 2019-20 Para-05					
V. No	Date	Cheque	Details	Supplier/agency	Amount
01	3.3.20	17777509	Repair & General maintenance different vehicles	Deltech Enterprise	297,600
02	3.3.20	17777509	Repair & General maintenance different vehicles	Deltech Enterprise	295,000
352	13.3.20	28359288	Engine over hauling Ch-69225	Apex builders	500,000
201	9.1.20	25084120	Repair of different vehicles, LZ	OMAF	275,835
202	9.1.20	25084120	Repair PF hydraulic pipe Ch-2592 SFZ	OMAF	273,337
203	9.1.20	25084120	Repair of General Messy 385 Shovel, LZ	OMAF	274,355
321	20.12.19	23019858	Supply of complete moon light with switch UC-25 t 30, KZ 188 @ 1530 & 188 @ 58	Raja Brothers	285,110
322	20.12.19	23019858	Supply of complete moon light with switch UC-25 t 30, KZ 188 @ 1530 & 188 @ 58	Raja Brothers	283,593
252	19.12.19	23019853	Supply of complete moon lights switch UC-11 to 14, SFZ	Raja Brothers	293,780
253	19.12.19	23019853	Supply of complete moon lights switch UC-07 to 10, SFZ	Raja Brothers	293,780
254	19.12.19	23019853	Supply of complete moon lights switch UC-1 to 6, MZ	Raja Brothers	293,780

DMC Korangi, Karachi F.Y 2019-20 Para-05					
V. No	Date	Cheque	Details	Supplier/agency	Amount
255	19.12.19	23019853	Supply of complete moon lights switch UC-20 to 24, LZ	Raja Brothers	293,780
256	19.12.19	23019853	Supply of complete moon lights switch UC-20 to 24, LZ	Raja Brothers	293,780
351	29.10.19	27610600	PF poles street lights UC-2 Model Colony	Mega Electric	295,033
352	29.10.19	27610600	PF poles street lights UC-2 Model Colony	Mega Electric	293,045
325	20.2.20	27835412	Repair of Abu Talha Park, PF sweet earth	Farah Electric	299,232
326	20.2.20	27835412	Repair of Abu Talha Park, PF sweet earth	Farah Electric	299,232
164	6.3.20	28315212	Desilting Nalla UC-32, KZ	Touqeer Enterprise	299,517
165	6.3.20	28315212	Desilting Nalla UC-28, KZ	Touqeer Enterprise	299,208
Sub-total					5,738,997

DMC South, Karachi F.Y 2019-20 Para-07							
S. No	Vr #	Date	Cheque #	Paid to	Description	Amount	Total Amount
1	106	26/07/2019	27026640	Zargham Ent	Supply of decoration	97,375	1,380,250
	107	26/07/2019	27026640	Zargham Ent	Supply of decoration	97,875	
	108	26/07/2019	27026640	Zargham Ent	Supply of decoration	97,875	
	109	26/07/2019	27026640	Zargham Ent	Supply of decoration	97,875	
	110	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875	
	111	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875	
	112	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875	
	113	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875	
	114	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875	
	115	26/07/2019	27026640	Zargham Ent	Supply of decoration	99,375	
	116	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875	
	117	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875	
118	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875		
119	26/07/2019	27026640	Zargham Ent	Supply of decoration	98,875		
2	5	01/08/2019	27046646	Jannat ent	R&M of vehicles	99,100	396,700
	6	01/08/2019	27046646	Jannat ent	R&M of vehicles	99,400	
	7	01/08/2019	27046646	Jannat ent	R&M of vehicles	99,000	
	8	01/08/2019	27046646	Jannat ent	R&M of vehicles	99,200	
3	9	01/08/2019	27046647	Co.Star Builders	R&M of vehicles	99,200	396,700
	10	01/08/2019	27046647	Co.Star Builders	R&M of vehicles	99,300	
	11	01/08/2019	27046647	Co.Star Builders	R&M of vehicles	99,000	
	12	01/08/2019	27046647	Co.Star Builders	R&M of vehicles	99,200	
4	131	08/08/2019	27026752	Lasi Decoration	Supply of decoration	99,000	1,181,750
	132	08/08/2019	27026752	Lasi Decoration	Supply of decoration	99,300	
	133	08/08/2019	27026752	Lasi Decoration	Supply of decoration	99,500	
	134	08/08/2019	27026752	Lasi Decoration	Supply of decoration	98,500	
	135	08/08/2019	27026752	Lasi Decoration	Supply of decoration	98,200	

DMC South, Karachi F.Y 2019-20 Para-07

S. No	Vr #	Date	Cheque #	Paid to	Description	Amount	Total Amount
	136	08/08/2019	27026752	Lasi Decoration	Supply of decoration	99,500	
	137	08/08/2019	27026752	Lasi Decoration	Supply of decoration	98,000	
	138	08/08/2019	27026752	Lasi Decoration	Supply of decoration	99,250	
	139	08/08/2019	27026752	Lasi Decoration	Supply of decoration	98,000	
	140	08/08/2019	27026752	Lasi Decoration	Supply of decoration	99,000	
	141	08/08/2019	27026752	Lasi Decoration	Supply of decoration	99,000	
	142	08/08/2019	27026752	Lasi Decoration	Supply of decoration	94,500	
5	221	21/08/2019	27745235	SM Builders	R&M of Street Light system	98,580	492,039
	222	21/08/2019	27745235	SM Builders	R&M of Street Light system	98,392	
	223	21/08/2019	27745235	SM Builders	R&M of Street Light system	98,054	
	224	21/08/2019	27745235	SM Builders	R&M of Street Light system	98,629	
	225	21/08/2019	27745235	SM Builders	R&M of Street Light system	98,384	
6	183	16/09/2019	27745382	Nasir KK Associates	R&M of vehicles	297,500	891,400
	184	16/09/2019	27745383	Ashraf Mangi	R&M of vehicles	296,800	
	186	16/09/2019	27745385	S.B Builders	R&M of vehicles	297,100	
7	187	16/09/2019	27745386	Nasir KK Associates	Supply of decoration	299,000	597,500
	188	16/09/2019	27745386	Nasir KK Associates	Supply of decoration	298,500	
8	211	19/09/2019	27745412	New A.R Const	Desilting & Cleaning of market	299,260	597,540
	212	19/09/2019	27745412	New A.R Const	Cleaning of Tibbet center	298,280	
9	247	28/09/2019	27745447	Ovais & Bilal	R&M of vehicles	98,500	482,500
	248	28/09/2019	27745447	Ovais & Bilal	R&M of vehicles	99,400	
	249	28/09/2019	27745447	Ovais & Bilal	R&M of vehicles	98,000	
	250	28/09/2019	27745447	Ovais & Bilal	R&M of vehicles	98,000	
	251	28/09/2019	27745447	Ovais & Bilal	R&M of vehicles	88,600	
10	141	21/10/2019	27745587	Ovais & Bilal	Automatic System street lights	298,139	596,935
	142	21/10/2019	27745587	Ovais & Bilal	Automatic System street lights	298,796	
11	161	21/10/2019	27745607	Cortex	R&M of vehicles	297,799	891,699
	162	21/10/2019	27745608	Nasir KK Associates	R&M of vehicles	296,900	
	163	21/10/2019	27745608	Nasir KK Associates	R&M of vehicles	297,000	
12	166	21/10/2019	27745587	Ovais & Bilal	R&M of Street Light system	296,360	1,485,403
	167	21/10/2019	27745587	Ovais & Bilal	R&M of Street Light system	296,436	
	168	21/10/2019	27745587	Ovais & Bilal	R&M of Street Light system	298,298	
	169	21/10/2019	27745587	Ovais & Bilal	R&M of Street Light system	296,687	
	170	21/10/2019	27745587	Ovais & Bilal	R&M of Street Light system	297,622	
13	185	28/10/2019	27745631	Ovais & Bilal	R&M of E/L system	97,350	391,915
	186	28/10/2019	27745631	Ovais & Bilal	R&M of E/L system	294,565	
14	190	28/10/2019	27745639	Nasir KK Associates	R&M of vehicles	296,900	594,300
	191	28/10/2019	27745639	Nasir KK Associates	R&M of vehicles	297,400	
15	192	28/10/2019	27745640	Aziz & Co	R&M of vehicles	297,000	594,800
	193	28/10/2019	27745641	Ashraf Mangi	R&M of vehicles	297,800	
16	196	28/10/2019	27745645	Waheed & Sons	Imp of S/L system	99,206	595,242
	197	28/10/2019	27745645	Waheed & Sons	Imp of S/L system	99,207	

DMC South, Karachi F.Y 2019-20 Para-07

S. No	Vr #	Date	Cheque #	Paid to	Description	Amount	Total Amount
	198	28/10/2019	27745645	Waheed & Sons	Imp of S/L system	99,211	
	199	28/10/2019	27745645	Waheed & Sons	Imp of S/L system	99,201	
	200	28/10/2019	27745645	Waheed & Sons	Imp of S/L system	99,211	
	201	28/10/2019	27745645	Waheed & Sons	Imp of S/L system	99,206	
17	209	28/10/2019	27745649	Aziz & Co	Prov. Of football kit	229,500	434,150
	210	28/10/2019	27745649	Aziz & Co	Prov. Of football kit	204,650	
18	187	22/11/2019	28241883	Ovais & Bilal	Providing of wheel loader	99,000	792,000
	188	22/11/2019	28241883	Ovais & Bilal	Providing of wheel loader	99,000	
	189	22/11/2019	28241883	Ovais & Bilal	Providing of wheel loader	99,000	
	190	22/11/2019	28241883	Ovais & Bilal	Providing of wheel loader	99,000	
	191	22/11/2019	28241883	Ovais & Bilal	Providing of wheel loader	99,000	
	192	22/11/2019	28241883	Ovais & Bilal	Providing of wheel loader	99,000	
	193	22/11/2019	28241883	Ovais & Bilal	Providing of wheel loader	99,000	
19	239	26/11/2019	28241918	SM Builders	R&M of Street Light system	297,582	594,541
	243	28/11/2019	28241922	SM Builders	R&M of Street Light system	296,959	
20	248	28/11/2019	28241924	Ovais & Bilal	R&M of Street Light system	297,090	593,445
	249	28/11/2019	28241924	Ovais & Bilal	R&M of Street Light system	296,355	
21	133	09/01/2020	28242220	Nasir KK Associates	R&M of vehicles	297,100	594,300
	134	09/01/2020	28242220	Nasir KK Associates	R&M of vehicles	297,200	
22	135	09/01/2020	28242220	Nasir KK Associates	Supply of furniture	290,250	580,500
	136	09/01/2020	28242220	Nasir KK Associates	Supply of furniture	290,250	
23	257	22/01/2020	29111688	Nasir KK Associates	R&M of vehicles	295,000	1,186,700
	258	22/01/2020	29111688	Nasir KK Associates	R&M of vehicles	297,200	
	259	22/01/2020	29111688	Nasir KK Associates	R&M of vehicles	297,100	
	260	22/01/2020	29111688	Nasir KK Associates	R&M of vehicles	297,400	
24	284	22/01/2020	29111700	Salwa & Dua Ent	P/Laying sewerage line	297,750	886,238
	285	22/01/2020	29111700	Salwa & Dua Ent	P/Laying sewerage line	293,702	
	287	22/01/2020	29111700	Salwa & Dua Ent	P/Laying sewerage line	294,786	
25	77	14/02/2020	29111781	SM Builders	Maintenance of S/L System	297,601	595,104
	78	14/02/2020	29111781	SM Builders	Maintenance of S/L System	297,503	
26	79	14/02/2020	29111782	Ovais & Bilal	Maintenance of S/L System	297,842	1,788,226
	80	14/02/2020	29111782	Ovais & Bilal	Maintenance of S/L System	297,795	
	81	14/02/2020	29111782	Ovais & Bilal	improvement of S/L System	298,891	
	82	14/02/2020	29111782	Ovais & Bilal	improvement of S/L System	297,449	
	83	14/02/2020	29111782	Ovais & Bilal	improvement of S/L System	298,723	
	84	14/02/2020	29111782	Ovais & Bilal	improvement of S/L System	297,526	
27	85	14/02/2020	29111783	S.S.K ent	improvement of S/L System	298,631	1,491,997
	86	14/02/2020	29111783	S.S.K ent	improvement of S/L System	298,400	
	87	14/02/2020	29111783	S.S.K ent	improvement of S/L System	298,668	
	88	14/02/2020	29111783	S.S.K ent	improvement of S/L System	297,834	
	89	14/02/2020	29111783	S.S.K ent	improvement of S/L System	298,464	
28	90	14/02/2020	29111784	Waheed & Sons	improvement of S/L System	298,628	1,788,832
	91	14/02/2020	29111784	Waheed & Sons	improvement of S/L System	297,654	

DMC South, Karachi F.Y 2019-20 Para-07							
S. No	Vr #	Date	Cheque #	Paid to	Description	Amount	Total Amount
	92	14/02/2020	29111784	Waheed & Sons	improvement of S/L System	298,291	
	93	14/02/2020	29111784	Waheed & Sons	improvement of S/L System	297,856	
	94	14/02/2020	29111784	Waheed & Sons	improvement of S/L System	297,379	
	95	14/02/2020	29111784	Waheed & Sons	improvement of S/L System	299,024	
29	100	14/02/2020	29111785	Ovais & Bilal	Supply of football kit	285,875	563,130
	101	14/02/2020	29111785	Ovais & Bilal	Supply of football kit	277,255	
30	207	20/02/2020	29111907	Ashraf Mangi	R&M of vehicles	297,900	594,700
	208	20/02/2020	29111907	Ashraf Mangi	R&M of vehicles	296,800	
31	209	20/02/2020	29111908	Nasir KK Associates	R&M of vehicles	298,000	595,600
	210	20/02/2020	29111908	Nasir KK Associates	R&M of vehicles	297,600	
32	206	20/02/2020	29111906	Aziz & Co	R&M of vehicles	297,700	594,700
	211	20/02/2020	29111909	SM Builders	R&M of vehicles	297,000	
33	230	24/02/2020	29111923	J.B Ent	Cleaning of sewerage line	297,913	594,948
	231	24/02/2020	29111923	J.B Ent	Cleaning of sewerage line	297,035	
34	232	24/02/2020	29111924	Ovais & Bilal	R&M of Street Light system	294,897	589,256
	233	24/02/2020	29111924	Ovais & Bilal	R&M of Street Light system	294,359	
35	268	27/02/2020	29111955	Ovais & Bilal	R&M of Street Light system	293,350	587,782
	269	27/02/2020	29111955	Ovais & Bilal	R&M of Street Light system	294,432	
36	276	27/02/2020	29111959	SM Builders	R&M of Street Light system	295,084	591,549
	277	27/02/2020	29111959	SM Builders	R&M of Street Light system	296,465	
37	287	27/02/2020	29111963	Nasir KK Associates	R&M of vehicles	295,600	592,600
	288	27/02/2020	29111963	Nasir KK Associates	R&M of vehicles	297,000	
38	290	27/02/2020	29111965	Ashraf Mangi	R&M of vehicles	297,800	592,800
	291	27/02/2020	29111965	Ashraf Mangi	R&M of vehicles	295,000	
Sub-total						28,789,771	28,789,771

DMC East, Karachi F.Y 2019-20 Para-01						
S. No.	Description	CV #	Cheq #	Contractor	C.V No & Date	Amount
1	Supply of Tubeless Tyre & Battery	Aug-134	-	M/s Uni Corporation	257/10-07-19	91,000
2	Supply of Tractor Trolley Tire Tube & Battery	Aug-135	-	M/s Uni Corporation	108/10-07-19	299,324
3	Supply of Electric Accessories for R & M of Street Lights in UC-12 to 17 Jamshed Zone DMC East	Sep-60	27488842/ 03-09-19	M/s S.U Associates	12-07-19	299,740
4	Supply of Electric Accessories for R & M of Street Lights in different roads & streets in jurisdiction of Gulshan-e-Iqbal Zone DMC East	Sep-63	27488842/ 03-09-19	M/s S.U Associates	12-07-19	299,515
5	Supply of Tyre Tube for Tractor Trolley	Sep-98	27699714/ 05-09-19	M/s Uni Corporation	6/06-08-19	297,000

DMC East, Karachi F.Y 2019-20 Para-01						
S. No.	Description	CV #	Cheq #	Contractor	C.V No & Date	Amount
6	Supply of Tire Tube and Battery for Tractor Trolley	Sep-99	27699714/ 05-09-19	M/s Uni Corporation	7/06-08-19	275,520
7	Supply of De-Watering Pump	Oct-66	27936219/ 01-10-19	M/s NeNe Entp.	04/27-08-19	294,500
8	Supply of Accessories of De-Watering Pump	Oct-67	27936219/ 01-10-19	M/s NeNe Entp.	03/27-08-19	286,445
9	Supply of Strychnine Powder	Oct-177	28019843/ 23-10-19	M/s Bismillah Traders	25/11-09-19	297,000
10	Supply of Tire, Tube & Flaps	Oct-181	28019843/ 23-10-19	M/s Bismillah Traders	26/11-09-19	297,000
11	Supply of Lime Powder	Oct-178	28019843/ 23-10-19	M/s Bismillah Traders	28/30-09-19	296,200
12	Supply of Tire, Tube & Flaps	Oct-179	28019843/ 23-10-19	M/s Bismillah Traders	27/30-09-19	297,000
13	Supply of Sanitation Items	Oct-180	28019843/ 23-10-19	M/s Bismillah Traders	29/30-09-19	292,900
14	Supply of Electrical Accessories for R&M of Street Lights in different UC of Jamshed Zone DMC East	Oct-183	28019848/ 28-10-19	M/s Salman & Sons	27-09-19	299,584
15	Supply of Electrical Accessories for R&M of Street Lights in different UC of Gulshan-e-Iqbal Zone DMC East	Oct-184	28019848/ 28-10-19	M/s Salman & Sons	27-09-19	299,245
16	Supply of Igniter 250 watt and other Electric Accessories for R&M of streetlights in various UC of Gulshan-e-Iqbal Zone	Nov-67	28224434/ 06-11-19	M/s Samsui Int.	30-10-19	299,318
17	Supply of SON chock 250 watt other Electric Accessories for R&M of streetlights in various UC of Jamshed Zone	Nov-68	28224434/ 06-11-19	M/s Samsui Int.	30-10-19	298,116
18	Supply of SON T-Lamp 250 watt and other Electric Accessories for R&M of streetlights in various UC of Gulshan-e-Iqbal Zone	Nov-69	28224434/ 06-11-19	M/s Samsui Int.	01-11-19	297,926
19	Supply of SON chock 250 watt other Electric Accessories for R&M of streetlights in various UC of Gulshan-e-Iqbal Zone	Nov-70	28224434/ 06-11-19	M/s Samsui Int.	01-11-19	298,116
20	Supply of SON T-Lamp 250	Nov-71	28224434/ 06-11-19	M/s Samsui Int.	31-10-19	297,926

DMC East, Karachi F.Y 2019-20 Para-01						
S. No.	Description	CV #	Cheq #	Contractor	C.V No & Date	Amount
	watt and other Electric Accessories for R&M of streetlights in various UC of Jamshed Zone		06-11-19			
21	Supply of Igniter 250 watt and other Electric Accessories for R&M of streetlights in various UC of Jamshed Zone	Nov-72	28224434/ 06-11-19	M/s Samsui Int.	30-10-19	297,912
22	Supply of Tractor Trolley Tires Tube & Battery for M&E Sanitation Dept.	Nov-135	19-11-19	M/s Nene Entp.	Nil/Nil	273,000
23	Supply of Tires & Tubes for M&E Dept	Nov-136	19-11-19	M/s Nene Entp.	01/06-11-19	298,000
24	Supply of Shawl, Spade and Dandari for Sanitation Dept	Nov-139	19-11-19	M/s Bismillah Traders	27/08-11-19	280,000
25	Supply of Wheel Barrow Angle Frame 1 1/2 X 1 1/2 Spouting Iron Bar size 40" x 27" M.S Sheet Galvanized Tube with Tire & Tube Heavy Stepny, Viper with handle & Tickam with handle	Nov-141	19-11-19	M/s Bismillah Traders	47/08-11-19	293,000
26	Supply of Medicines	Nov-159	28452837/ 20-11-19	M/s NeNe Entp.	37-2019/ 02-11-19	296,615
27	Supply of Medicines	Nov-160	28452837/ 20-11-19	M/s NeNe Entp.	41-2019/ 10-11-19	297,150
28	Supply of Medicines	Nov-161	28452837/ 20-11-19	M/s NeNe Entp.	40-2019/ 10-11-19	296,501
29	Supply of Medicines	Nov-162	28452837/ 20-11-19	M/s NeNe Entp.	Nil/ 05-11-19	296,082
30	Supply of Lawn mover machine for Parks Department	Mar-210	29541816/ 18-03-20	M/s M.B Entp.	8/09-01-20	250,000
31	Supply of Manual Lawn Mover Machine for Parks Department	Mar-211	29541816/ 18-03-20	M/s M.B Entp.	12/10-01-20	292,500
32	Supply of Tractor Trolley Tire & Battery	Mar-214	29541819/ 18-03-20	M/s Z.S Entp.	401/12-03-20	273,000
33	Supply of Tractor Trolley Tire	Mar-215	29541819/ 18-03-20	M/s Z.S Entp.	402/12-03-20	298,000
34	Supply of Tractor Trolley Tire & Battery	Mar-216	29541819/ 18-03-20	M/s Z.S Entp.	403/12-03-20	288,000
35	Supply of Printed & Non-Printed Stationary	Mar-222	29541830/ 18-03-20	M/s Good Will Traders	153 & 154/06-02-20	244,465

DMC East, Karachi F.Y 2019-20 Para-01						
S. No.	Description	CV #	Cheq #	Contractor	C.V No & Date	Amount
Sub-total						9,987,600

MC Malir, Karachi F.Y 2019-20 Para-03							
S.No	Description	V.No	Cheq #	Date	Contractor/ Supplier	Bill No. & Date	Bill Amount
1	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-7 DMC Malir	378	26921450	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
2	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-12 DMC Malir	383	26211023	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
3	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-11 DMC Malir	387	26211023	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
4	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-09 DMC Malir	385	26211023	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
5	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-10 DMC Malir	386	26211023	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
6	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-08 DMC Malir	384	26211023	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
7	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-01 DMC Malir	372	26921450	16-07-19	M/s Shan Builders	Nil/04-07-19	99,500
8	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-02 DMC Malir	373	26921450	16-07-19	M/s Shan Builders	Nil/04-07-19	99,500
9	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-04 DMC Malir	375	26921450	16-07-19	M/s Shan Builders	Nil	99,600
10	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-05 DMC Malir	376	26921450	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
11	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-06 DMC Malir	377	26921450	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
12	Purchase of Anti Pie Dog Chemical for Sanitation Dept. UC-03 DMC Malir	366	26921451	17-07-19	M/s Shan Builders	Nil/04-07-19	99,500
13	Purchase of Lime Silicate Powder for Sanitation Dept, UC-5 DMC Malir	368	26921453	17-07-19	M/s Shan Builders	Nil/04-07-19	99,600
14	Purchase of Lime Silicate Powder for Sanitation Dept,	364	26921449	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600

MC Malir, Karachi F.Y 2019-20 Para-03							
S.No	Description	V.No	Cheq #	Date	Contractor/ Supplier	Bill No. & Date	Bill Amount
	UC-1 DMC Malir						
15	Purchase of Lime Silicate Powder for Sanitation Dept, UC-4 DMC Malir	367	26921452	17-07-19	M/s Shan Builders	Nil/04-07-19	99,600
16	Purchase of Lime Silicate Powder for Sanitation Dept, UC-13 DMC Malir	383	26211023	16-07-19	M/s Shan Builders	Nil/04-07-19	99,600
17	Purchase of Lime Silicate Powder for Sanitation Dept, UC-6 DMC Malir	369	26921454	17-07-19	M/s Shan Builders	Nil/08-05-19	99,600
18	Purchase of Lime Silicate Powder for Sanitation Dept, UC-7 DMC Malir	370	26921455	16-07-19	M/s Shan Builders	Nil/08-05-19	99,600
19	Purchase of Lime Silicate Powder for Sanitation Dept, UC-8 DMC Malir	371	26921456	16-07-19	M/s Shan Builders	Nil/08-05-19	99,600
20	Purchase of Lime Silicate Powder for Sanitation Dept, UC-3 DMC Malir	374	26921450	16-07-19	M/s Shan Builders	Nil/08-05-19	99,600
21	Purchase of Lime Silicate Powder for Sanitation Dept, UC-2 DMC Malir	365	26921450	16-07-19	M/s Shan Builders	Nil/08-05-19	99,600
22	Purchase of Lime Silicate Powder for Sanitation Dept, UC-11 DMC Malir	381	26211023	16-07-19	M/s Shan Builders	Nil/08-05-19	99,600
23	Purchase of Lime Silicate Powder for Sanitation Dept, UC-10 DMC Malir	380	26211023	16-07-19	M/s Shan Builders	Nil/08-05-19	99,600
24	Purchase of Lime Silicate Powder for Sanitation Dept, UC-9 DMC Malir	379	26211023	16-07-19	M/s Shan Builders	Nil/08-05-19	99,600
25	Purchase of Lime Powder for Solid Waste Dept. DMC Malir	419	27476493	23-07-19	M/s Hasnat Entp.	Nil	292,800
26	Purchase of Permethrin Fumigation Spray for SWD, DMC Malir	418	27476493	23-07-19	M/s Hasnat Entp.	Nil/ 10-06-19	298,000
27	Providing of Phycus Plants in UC-9	84	29579615	11-06-20	M/s Eshan Javed Entp.	No.Dir(P&R)/D MC/ M/67/2020 dt. 02-06-20	296,000
28	Providing of Ornamental Plant for UC-9	85	29579615	11-06-20	M/s Eshan Javed Entp.	No.Dir(P&R)/D MC/ M/68/2020 dt. 02-06-20	298,000
29	Providing of Phycus Cassia	83	29579615	11-06-20	M/s Eshan	No.Dir(P&R)/D	297,500

MC Malir, Karachi F.Y 2019-20 Para-03							
S.No	Description	V.No	Cheq #	Date	Contractor/ Supplier	Bill No. & Date	Bill Amount
	Plant for UC-9				Javed Entp.	MC/ M/70/2020 dt. 05-06-20	
30	Hiring Dumper & Excavator other Machinery with Labor for Rain Emergency work in UC-1 DMC Malir	322	27631209	23-12-19	M/s Waqar Gul Entp.	No.XEN/M&E/ DMC/M/35 dt. 09-08-19	297,400
31	Hiring Dumper & Excavator other Machinery with Labor for Rain Emergency work in UC-2 DMC Malir	-	27631209	23-12-19	M/s Waqar Gul Entp.	No.XEN/M&E/ DMC/M/32/201 9 dt.09-08-19	298,800
32	Distempering and Weather Sheet of External side Head Office in UC-8 Moenabad, DMC Malir	124	28453189	12-05-20	M/s M.H Kalyar Entp.	No.EE/B&R/D MC/M.386/2020 dt. 20-03-20	293,185
33	Distempering and Weather Sheet of External side Head Office in UC-8 Moenabad, DMC Malir	125	28453189	12-05-20	M/s M.H Kalyar Entp.	No.EE/B&R/D MC/M.387/2020 dt. 20-03-20	296,180
Sub-total							5,057,965

DMC Malir, Karachi F.Y 2019-20 Para-04								
S. No.	Description	V.No	Cheq #	Date	Contractor/ Supplier	W.O # & Date	JV # & Date	Bill Amount
1	Hiring Dumper & Excavator other Machinery with Labor for Rain Emergency work in UC-1 DMC Malir	322	27631209	23-12-19	M/s Waqar Gul Entp.	No.XEN/M&E/ DMC/M/35 dt. 09-08-19	10-08-19	297,400
2	Hiring Dumper & Excavator other Machinery with Labor for Rain Emergency work in UC-2 DMC Malir	-	27631209	23-12-19	M/s Waqar Gul Entp.	No.XEN/M&E/ DMC/M/32/2019 dt.09-08-19	10-08-19	298,800
3	Hiring Dumper & Excavator other Machinery with Labor for Rain Emergency work in UC-5 DMC Malir	323	27631210	23-12-19	M/s RMS Entp.	No.XEN/M&E/ DMC/M/33/2019 dt.09-08-19	10-08-19	297,800
4	Providing of Phycus Plants in UC-9	84	29579615	11-06-20	M/s Eshan Javed Entp.	No.Dir(P&R)/ DMC/M/67/2020 dt. 02-06-20		296,000

DMC Malir, Karachi F.Y 2019-20 Para-04								
S. No.	Description	V.No	Cheq #	Date	Contractor/ Supplier	W.O # & Date	JV # & Date	Bill Amount
5	Providing of Phycus Cassia Plant for UC-9	83	29579615	11-06-20	M/s Eshan Javed Entp.	No.Dir(P&R)/ DMC/M/70/2020 dt. 05-06-20		297,500
6	Providing of Ornamental Plant for UC-9	85	29579615	11-06-20	M/s Eshan Javed Entp.	No.Dir(P&R)/ DMC/M/68/2020 dt. 02-06-20		298,000
7	Pur of Model Desktop computer Core i5 along with all accessories for MC & Chairman Sect.	175	26814871	01-01-20	M/s Galaxy Intl.	No.P/DMC/M/195/19 dt. 03-12-19	Nil/14-12-19	287,800
8	Pur of Footballs, Socks, Neker Short & Shengard (Nike) for Shahzad Muhammadan Foot Ball Club	341	17473169	22-01-20	M/s Qasim Entp.	Nil/06-01-20	Nil/08-01-20	299,000
9	Hiring of Machineries for Lifting of Garbage in different area of UC-5, Cattle Colony	348	`17473176	22-01-20	M/s Dhari Const. Co	No. AD/S & W/ 140/2019 dt. 25-09-19	-	299,000
10	Prov. of Sweet Earth, Cow dung and Plants for Plantation in different Parks and road side in UC-1, 6, 7 and 9	349	`17473177	22-01-20	M/s Shan Builders	No.Dir(P&R)/ DMC/M/44/2019 dt. 20-12-19		293,136
11	Prov. Of Sweet Earth and Plantation at Hospital Chowrangi to Cattle Colony Mehran Highway	321	`17473155	22-01-20	M/s Riaz & Asif Const. Co	No.Dir(P&R)/ DMC/M/40/2019 dt. 13-11-19	-	297,243
12	Hiring of Vehicle for Lifting of Garbage in District Malir	320	`17473155	22-01-20	M/s Riaz & Asif Const. Co	-	Nil/15-07-19	296,000
13	R&M of Vehicles No GL-4115 and 161-208	357	27746978	22-01-20	M/s Waheed Entp.	No.XEN/M&E/ DMC/M63/2019 dt.02-12-19	-	296,800
14	P/L aggregate base course in different areas UC-5 Cattle Colony DMC Malir	119	28453187	12-05-20	M/s Waqar Gul Entp.	No.EE/B&R/DMC /2046/2019 dt. 28-10-19	-	296,281
15	R/M of Street Lights at Ammar-e-Ysir Phase-I, UC-11, DMC Malir	120	28453188	12-05-20	M/s RMS Entp.	No.XEN/M&E/ DMC/M/51 dt. 23-08-19	23-08-19	297,174

DMC Malir, Karachi F.Y 2019-20 Para-04								
S. No.	Description	V.No	Cheq #	Date	Contractor/ Supplier	W.O # & Date	JV # & Date	Bill Amount
16	R/M of Lighting System at different areas of UC-11, Jaffar-e-Tayyar, DMC Malir	58	28453154	12-05-20	M/s HNW Associate Const. Co.	No.XEN/M&E/DMC/M/625 dt. 17-03-19	17-03-20	296,501
17	R&M of Street lighting system at different areas of UC-13 Bhataiabab DMC Malir	361	29579202	02-04-20	M/s M.H Kalyar Entp.	No.XEN/M&E/DMC/M/106 dt. 02-03-20	03-03-20	296,501
18	P/F Flood Lights at different Wards of UC-8, Moinabad DMC Malir	57	28453154	12-05-20	M/s HNW Associate Const. Co.	No.XEN/M&E/DMC/M/103 dt. 26-02-20	26-02-20	164,615
19	P/F Flood Lights at different wards of UC-12 DMC Malir	78	28453165	12-05-20	M/s Akram Brothers	No.XEN/M&E/DMC/M/118 dt. 05-05-20	05-05-20	295,621
20	P/F Flood Lights at different Wards of UC-13, DMC Malir	79	28453165	12-05-20	M/s Akram Brothers	No.Dir.(P&R)/DMC/M/120/2019 dt. 05-05-20	05-05-20	295,312
21	P/L aggregate base course in different areas of UC-2 Muslimabad DMC Malir	344	17473171	22-01-20	M/s Shakeel Ahmed Wado	No.EE/B&R/164/2019 dt. 03-09-19	03-09-19	299,226
22	P/L aggregate base course in street # 2 & 3 UC-7 DMC Malir	346	17473174	22-01-20	M/s A.R Associates	No.EE/B&R/078/2019 dt. 18-11-19	19-11-19	298,345
23	Imp of Lighting System at Ward-1 to 4 UC-2 Muslimabad DMC Malir	338	17473168	22-01-20	M/s Indus Group & Co.	-	21-08-19	295,916
24	Distempering and Weather Sheet of External side Head Office in UC-8 Moenabad, DMC Malir	124	28453189	12-05-20	M/s M.H Kalyar Entp.	No.EE/B&R/DMC/M.386/2020 dt. 20-03-20	20-03-20	293,185
25	Distempering and Weather Sheet of External side Head Office in UC-8 Moenabad, DMC Malir	125	28453189	12-05-20	M/s M.H Kalyar Entp.	No.EE/B&R/DMC/M.387/2020 dt. 20-03-20	20-03-20	296,180
26	R&M of Street Lighting System at different areas of UC-2, Muslimabad DMC Malir	123	28453189	12-05-20	M/s M.H Kalyar Entp.	No.XEN/M&E/DMC/M/107 dt. 02-03-20	03-03-20	297,458
27	Imp of Electrification work in Head Office Building DMC Malir	122	28453189	12-05-20	M/s M.H Kalyar Entp.	No.XEN/M&E/DMC/M/89 dt. 10-01-20	10-01-20	297,290

DMC Malir, Karachi F.Y 2019-20 Para-04								
S. No.	Description	V.No	Cheq #	Date	Contractor/ Supplier	W.O # & Date	JV # & Date	Bill Amount
28	R&M of Lighting System at Different UC-3 Ward 2 & 4 DMc Malir	393	27746665	01-11-10	M/s U.S Const. Co	No.XEN/M&E/DMC/M/714 dt. 02-08-19	Nil	296,844
29	R&M of Street Lights system in Bilawal Town & Haji Dad Rahim Goth UC-11, DMC Malir	423	27993151	01-11-10	M/s Waheed Entp.	No.XEN/M&E/DMC/M/011 dt. 10-06-19	Nil	298,703
Sub-total								8,469,631
Grand Total								74.255

**Annex-KCY7: Unjustified expenditure on cleaning of nallah and garbage lifting
Rs47.903 million**

[Amount in Rupees]					
DMC Korangi, Karachi F.Y 2019-20 Para-06					
V.No	Date	Cheque	Details	Payee	Amount
197	9.1.20	25084109	Cleaning & Desilting of nallah along 362 road, LZ	Sanco Technology	995,987
198	9.1.20	25084112	Cleaning & Desilting of nallah at 16000 road checking points Raheemabad, KZ	Astrotech International	995,924
199	9.1.20	25084112	Cleaning & Desilting of nallah at 14000 road eye hospital, KZ	Astrotech International	997,498
388	27.9.19	26907767	Cleaning & desilting of nallah along 10000 road in LZ	Sanco Technology	988,537
350	22.11.19	28315153	Emergency cleaning campaign	Touqeer Enterprise	2,577,825
12	7.1.20	28561973	Hiring of machinery for emergency cleaning campaign, MZ	Sanco Technology	2,004,975
196	9.1.20	25084109	Desilting of nallah different points, LZ, KZ	Sanco Technology	818,784
Sub-total					9,379,530

DMC Central, Karachi F.Y 2019-20 Para-06					
V.No	Date	Cheque	Details	To whom paid	Amount
240-246	8.8.19	27054798	Hiring of machinery for cleaning of /debris	AK contractor	699,300
247-252	8.8.19	27054799	Hiring of machinery for cleaning of /debris	Global Enterprise	599,400
277-284	16.8.19	27054815	Hiring of machinery for cleaning of /debris	Ansari Brothers	654,848
285-292	16.8.19	24574799	Hiring of machinery for cleaning of /debris	Global Enterprise	655,344
293-299	16.8.19	24574800	Hiring of machinery for cleaning of /debris	AK contractor	572,992
303-314	23.8.19	27054818	Hiring of machinery lifting garbage GTS to land fil site	Global Enterprise	1,011,756
315-324	23.8.19	27054819	Hiring of machinery lifting garbage GTS to land fil site	Construction world	843,548
325-330	23.8.19	27054820	Hiring of machinery lifting garbage GTS to land fil site	Global Enterprise	506,003
331-337	23.8.19	27054821	Hiring of machinery lifting garbage GTS to land fil site	Al Syed brothers	506,297
338-345	23.8.19	27054822	Hiring of machinery for cleaning of garbage/debris lifting garbage GTS to land fil site	Ansari Brothers	655,016
346-352	23.8.19	27054823	Hiring of machinery for cleaning of garbage/debris lifting garbage GTS to land fil site	Global Enterprise	573,139
3 to 10	3.9.19	27054845	Hiring of machinery	Construction world	655,672
11 to 18	3.9.19	23330977	Hiring of machinery	M.F Contractor	655,344
19-26	3.9.19	23330978	Hiring of machinery	Ansari Brothers	655,512
27-34	3.9.19	23330979	Hiring of machinery	M.F Contractor	655,344
228-240	13.9.19	27138719	Lifting of Garbage	Construction world	1,096,907

DMC Central, Karachi F.Y 2019-20 Para-06					
V.No	Date	Cheque	Details	To whom paid	Amount
241-254	13.9.19	27138720	Lifting of Garbage	Al Syed brothers	1,165,943
255-269	13.9.19	27138721	Lifting of Garbage	M.F Contractor	1,250,884
270-281	13.9.19	27138722	Lifting of Garbage	Areeb Enterprise	982,852
300-307	19.9.19	27138731	Hiring of machinery	A & Y Brothers	655,184
308-316	19.9.19	24971198	Hiring of machinery	Yousif Enterprise	805,040
329-338	19.9.19	27138735	Hiring of machinery	M.F Contractor	829,180
339-349	19.9.19	27138736	Hiring of machinery	Construction world	901,098
369-375	26.9.19	27138743	Hiring of machinery for garbage lifting/debris	Global Enterprise	573,139
376-384	26.9.19	27138744	Hiring of machinery for garbage lifting/debris	Ansari Brothers	697,499
385-397	26.9.19	27138745	Hiring of machinery for garbage lifting/debris	Mehdi Contractor	1,065,303
398-406	26.9.19	27138746	Hiring of machinery for garbage lifting/debris	AK contractor	737,631
338-345	25.10.19	27176865	Hiring of machinery	Mehdi Contractor	585,600
346-352	25.10.19	27176866	Hiring of machinery	AK contractor	495,075
353-360	25.10.19	27176867	Hiring of machinery	Areeb Enterprise	655,672
361-368	25.10.19	27176868	Hiring of machinery	A & Y Brothers	655,344
24-31	5.11.19	27176886	Hiring of machinery	Al Syed brothers	655,184
228-243	12.11.19	23331004	Hiring of machinery	Mehdi Contractor	1,253,370
244-252	18.11.19	23331005	Hiring of machinery	Ansari Brothers	706,635
253-261	18.11.19	23331006	Hiring of machinery	AK contractor	706,635
294-301	18.11.19	23331012	Hiring of machinery	Areeb Enterprise	655,344
318-325	18.11.19	27356920	Hiring of machinery	Construction world	655,672
347-354	21.11.19	27620577	Hiring of machinery	Al Syed brothers	655,512
407-413	23.12.19	28266361	Hiring of machinery	Mehdi Contractor	546,120
414-427	23.12.19	28266362	Lifting of garbage	Global Enterprise	1,180,903
452-471	23.12.19	28266367	Lifting of garbage	Global Enterprise	1,676,760
477-486	23.12.19	28266370	Hiring of machinery	AK contractor	747,840
487-494	23.12.19	28266371	Hiring of machinery	Areeb Enterprise	655,016
495-502	23.12.19	28266372	Hiring of machinery	AK contractor	612,540
188-201	10.1.20	28546914	Lifting of garbage	Global Enterprise	1,155,284
202-215	10.1.20	28546915	Lifting of garbage	M.F Contractor	1,146,106
216-227	10.1.20	28546916	Lifting of garbage	Mehdi Contractor	1,002,830
404	31.1.20	28740039	Hiring of machinery for lifting garbage/debris GTS to Jam Chakro	Yousif Enterprise	107,672
405	31.1.20	28740039	Hiring of machinery for lifting garbage/debris GTS to Jam Chakro	Yousif Enterprise	99,397
178-185	7.2.20	27660716	Hiring of machinery	Areeb Enterprise	626,685
186-193	7.2.20	27660717	Hiring of machinery	Al Syed brothers	626,685
Sub-total					38,524,056
Grand Total					47,903,586

Local Councils, Hyderabad Division

Annex-HYD1: Non-production of record – Rs96.062 million

(Rupees in Million)

S. No.	Name of Entity	AIR Para #	F.Y	Brief description	Amount
1	Town Committee Tando Ghulam Ali	9	2017-19	Withdrawl/Transfer of public funds without supporting vouchers	1.250
2	District Council Sujawal	1	2018-19	Service Books & Personal Files	-
3	Municipal Committee, Sehawan Sharif	1	2018-19	Service Books & Personal Files	-
4	Municipal Committee Khairpur Nathan Shah	1	2018-19	Service Books & Personal Files, Detail of liabilities, ECR etc	-
5	Municipal Committee Bolhari	1	2018-19	Service Books & Personal Files, Bank Statements, Detail of Auctions, Working & Sanctioned Strength, Detail of property etc	-
		1	2019-20	Service Books & Personal Files, Detail of properties, Litigation Matters/Cases etc	-
6	Municipal Committee Qasimabad	1	2018-19	Service Books & Personal Files, Details of auctions, property, NIT. Payment Vouchers, Progressive Statement etc	-
		1	2019-20	Detail of allotment of Vehciles, Bank Statements of all accouts, Service Books & Personal Files, Sanctioned & Working Strength, detail of liabilities	-
7	Municipal Committee Mehar	04	2018-19	Advance payments without supporting vouchers	3.250
8	Town Committee, Chuhar Jamali	1	2018-19	Service Books & Personal Files	-
9	Town Committee Jati	1	2018-19	Service Books & Personal Files	-
10	Town Committee Sujawal	5	2018-19	Service Books & Personal Files, Machiney & Equipment, Vouchers for the Month of April, May & June 2019 etc	26.658
11	Town Committee Mirpur Bathoro	1	2018-19	Detail of Vehicle & Machinery, Progress Report, Detail of Property, Auction, Monthly Vouchers of Non-salary, Service Books & Personal Files	-
12	Town Committee Ghorabari	1	2018-19	Budget Book, Service Books & Pesonal Files, Detail of Liabilities, ECR, etc	-
		10	2018-19	Procurements without supporting vouchers	2.991
13	Town Committee Garho	1	2018-19	Budget Book, Expenditure Statement, POL Vouchers, Log	-

(Rupees in Million)

S. No.	Name of Entity	AIR Para #	F.Y	Brief description	Amount
				Books, Service Books & Personal Files, etc	
		12	2019-20	Salary & Contingency Bills, ECR, Etc	5.703
14	Town Committee Tando Bagho	27	2018-19	Detail of MPA/MNA Grants, Developments Works including MB's, Receipts, Targets and Realisation. Detail of liabilities, Bank Statements etc	-
15	District Council Thatta	24	2019-20	Rent Agreement of shops not produced.	
16	District Council Jamshoro	1	2019-20	Service Books & Personal Files, Detail of Litigation Matters/Cases, Detail of Town Property	-
17	District Council Tando Muhammad Khan	1	2019-20	Service Book & Personal Files,, Detail of Bank Accounts alongwith Bank Statements, Tender/Work Register, Payment Vouchers of Rs. 24.696 million	24.696
18	District Council Sujawal	1	2019-20	Service Books & Personal Files, Bank Statements, Detail of Auctions, Progressive Statements, Payment Vouchers related to Covid-19 expenditure	-
19	District Council Tando Allahyar	1	2019-20	Detail of Reappropriation, Tax on transfer of immovable property 2019-20, Personal Files & Service Book, ECR etc	-
20	Hyderabad Municipal Corporation	1	2019-20	Sanctioned & Working Strength, Detail of Appintment, Daily Wages & Contract Staff Record, Personal Files & Service Books, Complete Record of Lasnd Branch, Katchi Abadies, Meat Section, Food Section, Anti-encroachment Section, Parks Branch etc	-
21	Municipal Committee Tando Allahyar	1	2019-20	Service Books & Personal Files, Detail of Litigation Matters/Cases etc	-
22	Municipal Committee Tando Jam	1	2019-20	Banl Statement, detail of liabilities, outstanding arrears, Service Book & Personal Files. Detail of properties	-
23	Municipal Committee Matli	1	2019-20	History Sheet & M&R of GSD-648, detail of Bank Accounts along	4.491

(Rupees in Million)

S. No.	Name of Entity	AIR Para #	F.Y	Brief description	Amount
				with Bank Statements etc	
24	Municipal Committee Kotri	1	2019-20	Service Books & Personal Files, Sanctioned & Working Strength, ECR etc	-
		24		Various expenditure without supporting vouchers	2.577
25	Town Committee Pyaro Lund	1	2019-20	Service Books & Personal Files, ECR, MB's detail of disposals along with date of taking over from PHE	-
26	Town Committee Sultanabad	1	2019-20	Ongoing development Vouchers, progress report, expenditure on dewatering machine, Personal Files & Service Books, ECR, MB's etc	-
27	Town Committee Thana Bula Khan	1	2019-20	Service Books & Personal Files, Detail of Litigation Matters/Cases, Detail of Town Property	-
28	Town Committee Husri	1	2019-20	Bank Statement, List of Vehciles & Machinerries, Details of properties	-
29	Town Committee Chambar	1	2019-20	Personal Files & Service Books, ECR, Bank Statements, Register of Advances, detail of shops etc	-
30	Town Committee Jamshoro	1	2019-20	Service Books & Personal Files, Bank Statements, Budget Book	-
31	Town Committee Bulri Shah Karim	1	2019-20	Service Books & Personal Files, Bank Statements, Budget Book, detail of town property etc	-
32	Town Committee Sun	1	2019-20	Budget, Income & Expenditure Statemet, Service Books & Personal Files, Etc	-
33	Town Committee Rajo Khanani	6	2016-19	Hand pumps	1.225
34	Town Committee Kario Ghanwar	6	2016-19	Hand pumps	0.951
35	Town Committee Nindo	3	201-19	Hand pumps	0.454
36	Town Committee Garho	7	2018-19	Sewing machines and hand pumps	0.983
37	Town Committee Tando Bagho	11	2018-19	Street Lights	0.717
38	District Council Matiari	5	2019-20	Solar system and sewing machines	13.951
39	District Council Sujawal	7	2019-20	Hand Pumps	3.177
40	Town Committee Nasarapur	4	2019-20	Hand pumps	1.998
		5		Sewing machines	0.990
Total					96.062

Annex-HYD2: Award of works by Town Officer before joining-Rs1.326 million

[Amount in Rupees]

Sr.	Description: payment for the;	Work Order No./ Date	Name of Firm	Cheque No./Date	Amount
1	Earth filling near Mulan Abid House to Yasin Arain House Ward No. 04, Sujawal	1042/ 12-02-2018	M/S Muhammad Aslam Mirbaheer	24107805/ 8-8-2018	143,123
2	Earth filling near Khor Masjid street to Ahmed Bhan House Ward No. 04, Sujawal	1040/ 12-02-2018	M/S Muhammad Aslam Mirbaheer	24107806/ 8-8-2018	225,796
3	Const: of CC Street at Ismail Shah House to Sain Haresh House and various places of ward no. 8, Sujawal	1269/ 09-03-2018	M/S Noroz Ali Engg: Works	24107838/ 17-08-2018	271,208
4	Const: of CC Street at Kirshan Mal House to Dr. Ram Das House and various places of ward no. 8, Sujawal	1271/ 09-03-2018	M/S Noroz Ali Engg: Works	24107839/ 17-08-2018	247,200
5	Const: of CC Drain/Street near at Ghulam Memon House ward No. 06, Sujawal	1104/ 20-02-2018	M/S Tawakal Const. Co. Prop. Allah Bachayo	13842491 11-9-2018	252,598
6	Supply of water supply material for pumping station at Sujawal	1521/ 17-04-2018	M/S Noroz Ali Engg: Works	24777158 12-11-2018	186,321
Total					1,326,246
Amount in million					1.326

Annex-HYD3: Non-recovery of outstanding dues – Rs362.018 million

[Rupees in million]

S. No.	Name of Entity	AIR Para #	F.Y	Amount
1	District Council Sujawal	13	2018-19	1.099
2	Municipal Committee Khairpur Nathan Shah	6	2018-19	169.207
3	Municipal Committee Mehar	6	2018-19	15.618
4	Municipal Committee, Sehawan Sharif	2	2018-19	1.098
5	Town Committee, Chuhar Jamali	14	2018-19	0.273
6	Town Committee Sujawal	14	2018-19	6.254
7	District Council Hyderabad	4	2019-20	5.695
8	District Council Thatta	9	2019-20	4.060
9	District Council Jamshoro	4	2019-20	9.985
10	Hyderabad Municipal Corporation	11	2019-20	37.845
11	Municipal Committee Hala	9	2019-20	5.055
12	Municipal Committee Thatta	3	2019-20	8.402
13	Municipal Committee Tando Muhammad Khan	7	2019-20	6.825
14	Municipal Committee Kotri	19	2019-20	53.729
15	Town Committee Matiari	3	2019-20	15.218
16	Town Committee Makli	6	2019-20	4.635
17	Town Committee New Saeedabad	11	2019-20	0.836
18	Town Committee Thana Bula Khan	4	2019-20	8.488
19	Town Committee Gharo	10	2019-20	0.492
20	Town Committee Shaheed Fazul Rahu	5	2019-20	7.209
Total				362.023

Annex-HYD4: Non-deposit of Government Taxes – Rs196.992 million

[Rupees in million]

S. No.	Name of Entity	AIR Para #	F.Y	Amount
1	Town Committee Tando Ghulam Ali	5	2016-19	0.219
2	Town Committee Khoski	5	2016-19	0.428
3	Town Committee Phulji Station	7	2017-19	1.108
4	Municipal Committee Khairpur Nathan Shah	9	2018-19	2.520
		10	2019-20	0.16
5	Municipal Committee, Sehawan Sharif	3	2018-19	62.715
6	Town Committee Nasarpur	1	2018-19	0.064
7	Town Committee Radhan Station	5	2018-19	0.131
8	Town Committee Sita Road	6	2018-19	0.778
9	Town Committee Garho	9	2018-19	0.619
10	Town Committee Tando Bagho	17	2018-19	1.139
11	Town Committee Husri	3	2018-19	0.206
12	District Council Hyderabad	7	2019-20	1.089
13	District Council Badin	3	2019-20	30.427
14	District Council Tando Allahyar	6	2019-20	12.037
		7		8.175
15	Hyderabad Municipal Corporation	18	2019-20	3.677
	Hyderabad Municipal Corporation	19		0.857
16	Municipal Committee Tando Jam	5	2019-20	0.883
17	Municipal Committee Kotri	7	2019-20	1.618
18	Town Committee Matiari	8	2019-20	1.549
19	Town Committee Thariri Muhabat	3	2019-20	0.117
		4		0.175
20	Town Committee Bhitshah	3	2019-20	8.125
21	Town Committee Hala Old	5	2019-20	2.770
22	Town Committee New Saeedabad	12	2019-20	0.731
23	Town Committee Oderolal Station	11	2019-20	0.169
24	Town Committee Nasarpur	7	2019-20	1.147
		8		1.141
25	Town Committee Sultanabad	3	2019-20	0.013
26	Town Committee Husri	5	2019-20	0.536
27	Town Committee sannjar Chang	8	2019-20	2.327
28	Town Committee Khyber	9	2019-20	0.27
29	Town Committee Pangrio	9	2019-20	0.88
30	Town Committee Bulri Shah Karim	4	2019-20	0.231
31	Town Committee Sann	7	2019-20	0.544
32	Town Committee Sutanabad	2	2019-20	0.158
Total				196.992

Annex-HYD5: Non-recovery of auction dues– Rs71.332 million

[Amount in Rupees]

Municipal Committee Qasimabad, AIR Para No. 02, F.Y 2018-19									
S. No.	Name of Auction	Contractor	Period	Auction amount	Add 10% I.Tax	Add 10% SRB	Total Amount Payable	Amount Paid	Amount shortfall
1	Gate Entry Fees Rani Bagh	Kareem Bux	01-11-2018 to 30-06-2019	13,591,800	1,359,180	1,359,180	16,310,160	13,920,939	2,389,221
2	Thalla & Thella Tax	Mohammad Somar	01-11-2018 to 30-06-2019	663,020	66,302	66,302	795,624	200,430	,595,194
3	Advertisement Tax	Ghullam Murtaza	01-11-2018 to 30-06-2019	6,895,400	689,540	689,540	8,274,480	3,844,300	4,430,180
4	Zoo Entry Fees	Kamran Ahmed	01-11-2018 to 30-06-2019	3,679,800	367,980	367,980	4,415,760	3,080,264	1,335,496
Total				24,830,020	2,483,002	2,483,002	29,796,024	21,045,933	8,750,091

Municipal Committee Tando Allahyar, AIR Para No. 07, F.Y 2019-20						
S. No	Particulars	M/S	Possession Order	Auction Amount	Recovery	Shortfall
1	Animal Piri	Tanveer Ahmed	01st July 2019	9800000	3250000	6550000
2	Kachi Piri Fee	Muhammad Riaz	01st July 2019	39520000	1052500	38467500
3	Advertisement	Masood Ahmed Qureshi	01st July 2019	1467500	841000	626000
4	Generator Fee	Masood Ahmed	01st July 2019	859700	558250	301450
5	Marriage Hall	M/s KK electric Decoration	01st July 2019	700000	367000	333000
Total				52347200	6068750	46277950

Municipal Committee Kotri, AIR Para No. 23, F.Y 2019-20							
S. No.	Description of Auction/Lease	Official Bid	Period of Lease	Bidder	Bid Offered (Approved)	Recovery upto	Shortfall
1	Cattle Piri	1,527,780	July 2018 to June 2019	Mr. Syed Bhawal Shah Kazmi	1,550,000	512,003	1,037,997
2	Pat Piri	400,000	July 2018 to June 2019	Mr. Shoaib Siddique	410,000	203,253	206,747
Total		2,749,280			1,960,000	715,256	1,244,744

[Amount in Rupees]				
Municipal Committee Qasimabad, AIR Para No. 08, F.Y 2019-20				
Arrears of Auctions for the Year 2019-20				
S. No.	Name of Contract	Name of Contractor	Auction Amount	Outstanding
1	Gate Entry Fee	Mr. Ghulam Fareed	18,935,532	6,413,210
2	Zoo Entry Fee	Mr. Ghulam Murtaza	5,410,442	1,491,046
3	Advertisement Tax	Muhammad Tahir Qureshi	7,045,104	2,609,163
4	Parking Fee	Mr. Ghulam Murtaza	4,090,810	108,315
5	Thalla Thella Tax	Mr. Fida Hussain Mahesar	1,113,974	138,900
6	Dangerous Tax	Mr. Ghulam Murtaza	1,688,383	462,267
Sub-total			38,284,245	11,222,901
Arrears of Auctions for the Year 2018-19				
S. No.	Name of Contract	Name of Contractor	Auction Amount	Outstanding
1	Gate Entry Fee	Mr. Kareem Bux Laghari	16,310,168	1,492,829
2	Zoo Entry Fee	Mr. Kamran Brohi	4,415,768	1,244,308
3	Advertisement Tax	Mr. Ghulam Murtaza Rind	8,274,488	453,488
4	Thalla Thella Tax	Muhammad Soomar	795,608	646,433
Sub-total			29,796,032	3,837,058
Grand Total			68,080,277	15,059,959

Annex-HYD6: Non-deduction of taxes – Rs29.186 million

[Rupees in million]

S. No.	Name of Entity	AIR Para #	F.Y	Amount
1	Town Committee Mirpur Bathoro	11	2017-19	0.945
		18		0.503
		22		0.117
2	District Council Sujawal	12	2018-19	0.495
		15		0.238
		9	2019-20	3.521
3	Town Committee Sujawal	20	2018-19	3.794
		25		1.831
		26		1.125
		35		0.262
4	Municipal Committee Khairpur Nathan Shah	12	2018-19	0.296
		7		0.302
5	Municipal Committee Mehar	5	2018-19	0.458
6/	Town Committee, Chuhar Jamali	11	2018-19	2.200
7	Town Committee Radhan Station	8	2018-19	0.041
		9		0.179
8	Town Committee Shaheed Fazil Rahu	11	2018-19	0.270
9	Town Committee Garho	4	2018-19	0.173
		2	2019-20	0.254
10	Town Committee Tando Bagho	3	2018-19	0.338
		19		0.930
11	Town Committee Tando Talhar	12	2018-19	0.332
12	Town Committee Sita Road	4	2018-19	0.146
13	District Council Matiari	12	2019-20	0.231
14	District Council Thatta	11	2019-20	1.494
15	District Council Tando Muhammad Khan	2	2019-20	0.191
16	Hyderabad Municipal Corporation	12	2019-20	1.110
17	Municipal Committee Hala	13	2019-20	0.303
18	Municipal Committee Tando Jam	6	2019-20	0.134
19	Municipal Committee Thatta	12	2019-20	0.308
20	Municipal Committee Matli	3	2019-20	1.553
		4		2.494
21	Municipal Committee Kotri	21	2019-20	0.196
22	Town Committee Mirpur Sakro	6	2019-20	0.101

[Rupees in million]

S. No.	Name of Entity	AIR Para #	F.Y	Amount
23	Town Committee Thariri Muhabat	2	2019-20	0.035
24	Town Committee Ghara	13	2019-20	0.131
25	Town Committee sannjar Chang	10	2019-20	0.246
26	Town Committee Shaheed Fazul Rahu	12	2019-20	0.224
27	Town Committee Pangrio	10	2019-20	0.428
		11	2019-20	0.32
28	Town Committee Kario Ghanwar	10	2019-20	0.358
29	Town Committee Khoski	11	2019-20	0.579
Total				29.186

Annex-HYD7: Non-collection of advance income tax on auctions – Rs9.731 million

[Amount in Rupees]

Municipal Committee Tando Allahyar, AIR Para No. 054, F.Y 2019-20						
S. No	Particulars	M/S	Possession Order	Auction Amount	Advance Income Tax Received	Advance Income Tax @10%
1	Animal Piri	Tanveer Ahmed	01st July 2019	9800000	-	980,000
2	Kachi Piri Fee	Muhammad Riaz	01st July 2019	39520000	-	3,952,000
3	Advertisement	Masood Ahmed Qureshi	01st July 2019	1467500	50000 out of 146750	96,000
4	Generator Fee	Masood Ahmed	01st July 2019	859700	50000 out of 85970	35,970
5	Marriage Hall	M/s KK electric Decoration	01st July 2019	700000	70000	-
Total				52347200	170,000	5,063,970

Town Committee Chambar, AIR Para No. 02, F.Y 2019-20						
S. No.	Description of auction / lease	Official bid	Bidder	Bid Offered (approved)	Advance Income Tax Received	Advance Income Tax @10%
1	Kachi Piri Tax 2018-19	117226	Zubair Adil	120000	-	12000
2	Cattle Piri Fee 2018-19	20508332	Imtiaz Ali Bhurgari	21140000	-	2114000
3	Kachi Piri Tax 2019-20	135508	Muhammad Arshad	139000	-	13900
4	Cattle Piri Fee 2019-20	22708666	Muhammad Asghar Qureshi	23325000	-	2332500
Total				44724000	-	4472400

Municipal Committee Kotri, AIR Para No. 20, F.Y 2019-20								
S. No.	Description of Auction/Lease	Official Bid	Period of Lease	Bidder	Possession Order	Bid Offered (Approved)	Advance I.Tax (Ded)	Advance I.Tax (10%)
1	Cattle Piri	1,527,780	July 2018 to June 2019	Mr. Syed Bhawal Shah Kazmi	1116/04-07-19	1,550,000	0	155,000
2	Pat Piri	400,000	July 2018 to June 2019	Mr. Shoaib Siddique	Nil	410,000	0	41,000
Total		2,749,280				1,960,000	0	196,000

Annex-HYD8: Undue favor to contractors on account of Sales Tax on Services payment – Rs5.713 million

[Amount in Rupees]					
District Council Badin, AIR Para No. 11, F.Y 2019-20					
S. No.	Name of Scheme	Contractor	Work done amount	5% SST	Total Payment
1	Package # 01 (U.C Mitho Khan Chandio, Muhammad Khan Bhurgri, Haji Soomar Abro, Luari Sharif) Various Works	M/S ARM Enterprises	4,731,686	236,584	4,968,270
2	Package # 01 (U.C Luari Sharif) Various Works	M/S ARM Enterprises	5,714,286	285,714	6,000,000
3	Package No.03 (U.C Khadahro, Dei)	M/S Tara & Co	7,000,000	350,000	7,350,000
4	Package No. 07 (U.C Dumbalo)	M/S AB Kalyar & Sons	3,285,714	164,286	3,450,000
5	Package # 08 (U.C Phalkara, Haji Hashim Panhwar, G.M Halepoto)	M/S Noor Builders & Co	8,571,423	428,571	8,999,994
Total			29,303,109	1,465,155	30,768,264

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20								
S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
1	1	Construction of surfce drains i/c paving bloock at bhatani muhallah vee ward no.01 Municipal Committee Hala.	M/s Gulshan Enterprises	1,914,781	153,182	143,609	95,739	1,525,594
2	2	Construction of surfce drains i/c paving bloock from Dahroon Machi to Ahmed Shah Masjid vee ward no.01 Municipal Committee Hala.	M/s Muhammad Babar Rajput & Bros.	1,923,285	152,212	142,699	95,132	1,533,242
3	3	Construction of surfce drains i/c paving bloock from Hussain Bux Lahoti Street & Dal Mohallaha vee ward no.01 Municipal Committee Hala.	M/s Muhammad Babar Rajput & Bros.	1,926,144	152,370	142,847	95,231	1,535,696
4	4	Construction of surfce drains i/c paving bloock from Anees House to Baboo House vee ward no.01 Municipal Committee Hala.	M/s Muhammad Babar Rajput & Bros.	1,926,997	152,280	142,763	95,175	1,536,779
5	5	Repair / Construction of surfce drains i/c paving bloock from Noorani Masjid to Munwar Rajput House	M/s Gulshan Enterprises	1,928,853	154,308	144,664	95,234	1,534,647

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20

S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
		Dhaani Mohalla ward no.05 Municipal Committee Hala.						
6	6	Repair / Construction of surfce drains i/c paving bloock @ Khobgar street muhajir chock hala ward no.09 Municipal Committee Hala.	M/s Gulshan Enterprises	1,916,796	152,189	142,677	95,118	1,526,812
7	7	Repair / Construction of surfce drains i/c paving bloock @ Mirza Muhallah & charhi masjid street ward no.09 Municipal Committee Hala.	M/s A M Rajput Construction co.	1,925,422	152,373	142,850	95,232	1,534,967
8	8	Repair / Construction of surfce drains i/c paving bloock @ Milat e islami colony masan road hala ward no.12 Municipal Committee Hala.	M/s A M Rajput Construction co.	1,559,474	124,758	116,960	77,974	1,239,782
9	9	Providing and Fixing Paving Bloock from Disposal Road upto Tooba Masjid Colony ward No 12 M.C Hala	M/s A M Rajput Construction co.	1,916,699	152,322	142,802	95,201	1,526,374
10	10	Construction of surfce drains i/c paving bloock from Mustafa Khaskheli upto Malik Sarfraz, Muhram Solangi, Peeral Solangi & Ali Nawaz solangi upto sharef lakho ward no.13 Municipal Committee Hala.	M/s Mohammad Akram Rajput & Sons	1,952,592	152,320	142,800	95,200	1,562,272
11	11	Construction of surfce drains i/c paving bloock from Qurban Ali Solangi House to Khadim Hussain Bhanbhro & Dilber Solangi Houe to Uris sheedi street ward no.13 Municipal Committee Hala.	M/s Mohammad Akram Rajput & Sons	1,945,542	152,214	142,701	95,134	1,555,493
12	12	Repair / Construction of surfce drains i/c paving bloock from Allied Bank to Uner Mohallah Gulshan e faheem colony ward no.14 Municipal Committee Hala.	M/s Mohammad Akram Rajput & Sons	1,936,317	152,372	142,848	95,232	1,545,865
13	13	Repair / Construction of	M/s Al Abbas	1,499,464	119,957	112,460	74,973	1,192,074

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20

S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
		surfce drains i/c paving bloock @ Sawan Dahri Street, irshad Lohar Street, Sachi Dino Kunbhar Street, Ali Muhammad Kunbhar Street Gulshan e faheem colony ward no.14 Municipal Committee Hala.	Government Contractor					
14	14	Repair / Construction of surfce drains i/c paving bloock from High School Street upto Aisha Hospital Gulshan e faheem colony ward no.14 Municipal Committee Hala.	M/s A D Construction & Engineering Co.	1,665,045	133,203	124,878	83,252	1,323,712
15	15	Repair / Construction of surfce drains i/c paving bloock from Sarwari Degree Islamia College upto Sodhra Masjid, Dr. Abdul Hafeez to Ashraf Sodhro House Pir Moula Bux Colony ward no.15 Municipal Committee Hala.	M/s Gulshan Enterprises	1,684,339	134,747	126,325	84,217	1,339,050
16	16	Repair / Construction of surfce drains i/c paving bloock @ Main Street Sandhan ward no.16 Municipal Committee Hala.	M/s Mohammad Akram Rajput & Sons	1,426,251	114,100	106,969	71,312	1,133,870
17	1	Construction of surfce drains i/c paving bloock at Dhani Bux Solangi Mohallah & Patel Mohalla vee ward no.01 Municipal Committee Hala.	M/s M.Yaseen Kaka	1,912,320	145,700	136,594	91,063	1,538,963
18	2	Construction of surfce drains i/c paving bloock Sayed Bachal Shah Street upto Khatoh Khad Disposal vee ward no.01 Municipal Committee Hala.	M/s M.Yaseen Kaka	1,950,115	148,580	139,294	92,863	1,569,378
19	4	Construction of surfce drains i/c paving bloock from Roshan Tara School to Diya Ram House Menghwar Mohallah ward no.02 Municipal Committee Hala.	M/s Taha Brothers	1,261,293	96,098	90,092	60,062	1,015,041

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20								
S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
20	5	Construction of surfce drains i/c paving bloock @ Eisai Colony hala ward no.02 Municipal Committee Hala.	M/s M.babar Rajput & Brothers	1,871,622	142,600	133,687	89,125	1,506,210
21	6	Construction of surfce drains i/c paving bloock From Anwar Pan Shop upto Qambrani Imam Bargah Shorai Muhalla ward no.03 Municipal Committee Hala.	M/s Gulshan Enterprises	1,514,604	115,398	108,186	72,124	1,218,896
22	7	Repair / Construction of surface Drains i/c Paving Block @ Dost Ali Arbab Street, Sher Muhammad Street, Qambrani Muhallah, Tando Mako ward No. 4, Municipal Committee Hala.	M/s Muhammad Uris Sand	1,947,968	148,417	139,140	92,761	1,567,650
23	9	Construction of surface Drains i/c Paving Block From Saif u din Borano house upto jat road ward No. 4, Municipal Committee Hala.	M/s Muhammad Uris Sand	1,016,541	77,451	72,610	48,407	818,073
24	12	Repair / Construction of surface Drains i/c Paving Block From Hajan Shah House to Mansora Masjid near Dargah Syed Soomar Shah ward No. 5, Municipal Committee Hala.	M/s Gulshan Enterprises	718,416	54,736	51,315	34,210	578,155
25	13	Repair / Construction of surface Drains i/c Paving Block @ Shaha Nawaz Arbaba street and Farman Bakery Street ward No. 5, Municipal Committee Hala.	M/s M.babar Rajput & Brothers	898,095	68,426	64,150	42,766	722,753
26	14	Repair / Construction of surface Drains i/c Paving Block From Mustafa Masjid to Zawar Zulfiqar Memon House and Abdul Raheem Arbab School to Ahsan Arbab House Arbab Mohallah ward No. 7, Municipal Committee Hala.	M/s Zeb Engineering and Construction Co.	1,304,366	98,381	93,169	62,112	1,050,704
27	15	Repair / Construction of surface Drains i/c Paving	M/s Zeb Engineering	1,254,311	95,567	89,594	59,729	1,009,421

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20

S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
		Block From Dr Abdul Rehman to Zakaria Memon House, Dr, Khair M Clinc to Lala Memon House and Eglo Shop ward No. 7, Municipal Committee Hala.	and Construction Co.					
28	17	Repair / Construction of surface Drains i/c Paving Block Edin Shah Street and Aliani Street Shaikh Mohallah ward No. 8, Municipal Committee Hala.	M/s Ghulam Qadir	1,086,793	82,803	77,628	51,752	874,610
29	19	Repair / Construction of surface Drains i/c Paving Block @ bhabhra street ward No. 9, Municipal Committee Hala.	M/s Gulshan Enterprises	1,139,039	86,784	81,360	54,240	916,655
30	20	Repair / Construction of surface Drains i/c Paving Block @ Mujawir street ward No. 9, Municipal Committee Hala.	M/s M.Akram Rajput and sons	1,137,751	86,686	81,268	54,179	915,618
31	21	Repair / Construction of surface Drains i/c Paving Block From Pir Mushtaque House to Makhdoom Ghulam Hussain Imam Bargah Street , Rehan Mughal Street, Makhdoom Naveed zaman Shoping Center Street ward No. 10, Municipal Committee Hala.	M/s M.Zaman and Qamar Zaman	1,084,230	82,608	77,445	51,630	872,547
32	22	Repair / Construction of surface Drains i/c Paving Block Ansari Mohallah and Hira nand Street Hala ward No. 10, Municipal Committee Hala.	M/s Tawkal Construction Co.	1,940,237	147,828	138,589	92,392	1,561,428
33	23	Repair / Construction of surface Drains i/c Paving Block Ansari Eid Gah Street, Ramzan Solangi Street ward No. 10, Municipal Committee Hala.	M/s Gulshan Enterprises	1,533,975	116,874	109,570	73,046	1,234,485
34	24	Repair / Construction of surface Drains i/c Paving	M/s Mumtaz Ali	1,222,642	93,154	87,332	58,220	983,936

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20

S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
		Block From Makhdoom Shah Nawaz Banglo to Liaquat Arbab Street ward No. 11, Municipal Committee Hala.						
35	25	Repair / Construction of surface Drains i/c Paving Block Raja Faqeer Mohallah ward No. 12, Municipal Committee Hala.	M/s A.D Construction ^& Engineering Co.	917,707	69,921	65,551	43,700	738,535
36	26	Repair / Construction of surface Drains i/c Paving Block JUNEJA Mohallah, Lakha Mohallah and Gujrati Mohallah ward No. 12, Municipal Committee Hala.	M/s M.Akram Rajput and sons	1,718,247	130,914	122,732	81,821	1,382,780
37	27	Repair / Construction of surface Drains i/c Paving Block From Khadim Malano to Al Noor Bakery, Wali Muhammad Solangi , Anwar Muhammad Sidique and Bagri Mandar Street ward No. 13, Municipal Committee Hala.	M/s M.Akram Rajput and sons	1,318,304	100,442	94,165	62,776	1,060,921
38	28	Construction of surface Drains from Khalid Mola Bux House upto Railway Disposal, Bukera MOhallah ward No. 14, Municipal Committee Hala.	M/s Al abbas Govt: Contractor	1,322,524	100,764	94,466	62,977	1,064,317
39	31	Repair / Construction of surface Drains i/c Paving Block From Karam Ali Shah To Wazir Soomro House upto Sahib Dino Hotel Pir Mola Bux Colony ward No. 15, Municipal Committee Hala.	M/s M.babar Rajput & Brothers	1,289,545	98,251	92,110	61,407	1,037,777
40	32	Repair / Construction of surface Drains i/c Paving Block Muhammad Shafique Dahri, Achar Dahri, Manzoor Dahri and Shafi Muhammad Dahri Street, Sandhan ward No. 16, Municipal Committee Hala.	M/s Z.A Juno.	1,738,725	132,474	124,195	82,796	1,399,260
41	1	Construction of Surface	M/s Rajput	771,146	58,754	55,082	36,721	620,589

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20

S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
		Drains i/c Paving Block From Dr Kamran Clinic Up-to Ada Bhao House Vee Ward No. 1 Municipal Committee Hala.	Buildirs					
42	2	Construction of Surface Drains i/c Paving Block various street of Wad No. 1, Municipal Committee Hala.	M/s Rajput Buildirs	760,333	57,930	54,310	36,206	611,887
43	3	Construction of Surface Drains i/c Paving Block Alli Fageer Street & Hala Printing Press Street Ward No. 2 Municipal Committee Hala.	M/s Rajput Buildirs	770,819	58,729	55,058	36,706	620,326
44	4	Construction of Surface Drains i/c Paving Block Different Streets of Ward No. 2 Municipal Committee Hala.	M/s Rajput Buildirs	748,644	57,040	53,475	35,650	602,479
45	11	Repair / Construction of Surface Drains i/c Paving Block from Lohar Masjid upto waqar Memon Street and various streets of Ward No. 6 Municipal Committee Hala.	M/s Wali Muhammad Hajano	732,071	55,777	52,291	34,860	589,143
46	12	Repair / Construction of Surface Drains i/c Paving Block from Ramzan Subuhpoto Street, Dr. Yousid Street and Various streets of Ward No. 6 Municipal Committee Hala.	M/s Hamlet Builders	835,988	63,694	59,713	39,809	672,772
47	17	Repair/ Construction of Surface Drains ivc Paving Block Veegar Street & Different Streets of Ward No. 9 Municipal Committee Hala	M/s Gulshan Enterprises	1,040,233	79,256	74,302	49,535	837,140
48	18	Repair/ Construction of Surface Drains iVc Pavin Block Soomra Street & Various Streets of Ward No. 9 Municipal Committee Hala	M/s Gulshan Enterprises	1,019,366	77,666	72,812	48,541	820,347
49	20	Repair / Construction of Surface Drains i/c Paving Block from Zanabia Imam Bargah & Different Streets	M/s Hamlet Builders	843,197	64,244	60,228	40,152	678,573

Municipal Committee Hala, AIR Para No. 10, F.Y 2019-20								
S. No.	Sch. No:	Name of Scheme	Contractor	Gross Bill	Deduction			Paid Amount
					S.D	I.Tax	G/S.S.T	
		Ward No. 10 Municipal Committee Hala						
50	21	Construction of Surface Drains i/c Paving Block @ Sui Gas Office Street Ward No. 11 Municipal Committee Hala	M/s M. Akram Rajput & Sons	1,006,884	76,715	71,920	47,947	810,302
51	22	Construction of Surface Drains i/c Paving Block @ Various Streets of Ward No. 11 Municipal Committee Hala	M/s M. Akram Rajput & Sons	1,031,851	78,617	73,704	49,135	830,395
52	23	Repair/ Construction of Surface Drains i/c Paving Block@ Sand Muhalla & Various Streets of Ward No. 12 Municipal Committee Hala	M/s M. Akram Rajput & Sons	987,522	75,240	70,537	47,025	794,720
53	25	Construction of Surface Drains i/c Paving Block @ Punhoon Solangi House to Bilal Masjid& Various Streets of Ward No. 13 Municipal Committee Hala	M/s Ali Muhammad Hakjano	567,298	43,223	40,521	27,014	456,540
54	41	Providing & Fixing Paving Block @ Ghulam Mustafa Street & Public Health Office Street Ward No. 3 Municipal Committee Hala	M/s Rajput Builders	568,435	43,309	40,603	27,068	457,455
55	47	Providing & Fixing Paving Block for Different Mohalla's of Ward No. 16 Maniacal Committee Hala	M/s J.J Construction Co.	637,957	48,606	45,568	30,379	513,404
Total				74,469,115	5,764,564	5,405,218	3,602,262	59,700,414
Amount in million				74.469	5.765	5.405	3.602	59.700

Town Committee Khoski, AIR Para No. 10, F.Y 2019-20							
S. No.	Sch. No.#	Name of Work / Scheme	Name of Contractor	Work Order No. & Dated	Estimated Cost	Gross Payment	SST @ 5%
1	1	Constt: of B/P Road @ Hospital Road to Kadero Sheedi, Ward No. 01 TC. Khoski.	M/S Zafar Iqbal	No.TC/KH/238 Dated 14-4-2020	593,400	593,400	29,670
2	2	Constt: of Brick Pavement road @	M/S Chand Builder	No.TC/KH/239 Dated 14-4-2020	432,300	390,514	19,526

Town Committee Khoski, AIR Para No. 10, F.Y 2019-20

S. No.	Sch. No.#	Name of Work / Scheme	Name of Contractor	Work Order No. & Dated	Estimated Cost	Gross Payment	SST @ 5%
		Maseeh Colony Ward No. 01, TC Khoski					
3	6	Constt: of Brick Pavement Road @ Ward No.02,Achar Bhatti, Sidique Chandio, Wikyo Mallah Houses, TC. Khoski.	M/S Rabari Brothers	No.TC/KH/243 Dated 14-4-2020	381,500	331,098	16,555
4	7	Constt: of Brick Pavement @ Shafee Khoso House to GBPS, Ward No. 02, TC Khoski	M/S Rabari Brothers	No.TC/KH/244 Dated 14-4-220	254,300	254,300	12,715
5	8	Constt: of B/P Road @ Main Bhutta road to Sahibzada, Malak Ahsan , Ayub Pathan Majeed Pathan, Ward No. 02, TC Khoski.	M/S Jawed Ali Bhatti	No.TC/KH/245 Dated 14-4-2020	593,400	593,400	29,670
6	9	Constt: of Brick Pavement @ Main Bhutta Road to Mehrban Shah House , A. Hameed, Ward No. 02, TC Khoski.	M/S Rabari Brothers	No.TC/KH/246 Dated 14-4-2020	423,900	399,876	19,994
7	10	Constt: Of B/P Road Main Bhutta Road to Daood Pathan, Mir Hassan House Ward No. 02, TC, Khoski	M/S Tara & Co	No.TC/KH/247 Dated 14-4-2020	254,300	252,677	12,634
8	11	Constt: of B/P Road at Village Allah Jurio Mallah Ward No. 01, TC. Khoski.	M/S Tara & Co	No.TC/KH/248 Dated 14-4-2020	449,300	445,773	22,289
9	13	Constt: of B/P road Main College road to Main Bhutta Road, W/ No.02, TC. Khoski.	M/S Rashid & Brother	No.TC/KH/250 Dated 14-4-2020	1,244,100	1,140,734	57,037
10	18	Constt: of B/P Road @ Shadi Large to Sim Nala, Channel to Main Road Ward No. 06,	M/S SOMA & Co	No.TC/KH/255 Dated 14-4-2020	356,000	346,820	17,341
11	19	Constt: of Compound	M/S Ali	No.TC/KH/256	1,339,200	1,038,116	51,906

Town Committee Khoski, AIR Para No. 10, F.Y 2019-20

S. No.	Sch. No.#	Name of Work / Scheme	Name of Contractor	Work Order No. & Dated	Estimated Cost	Gross Payment	SST @ 5%
		Wall (80x120) & Earth Filling @ Ward No. 06, TC.Khoski	Muhammad & Co.	Dated 14-4-2020			
12	20	Constt: of B/P Road Village Ayaz Khatak Ward No. 06, TC. Khoski.	M/S Jawed Ali Bhatti	No.TC/KH/257 Dated 14-4-2020	466,200	431,854	21,593
13	21	Constt: of Brick pavement road @ Village Aasim Khatak Ward No. 06, TC Khoski	M/S SOMA & Co	No.TC/KH/258 Dated 14-4-2020	267,000	262,206	13,110
14	22	Constt: of B/P Road @ Village Murad Pathan Ward No. 06, TC. Khoski.	M/S Ali Muhammad & Co.	No.TC/KH/259 Dated 14-4-2020	296,700	287,178	14,359
15	24	Constt: of B/P Road at village Sadiq Para Ward No. 06, Town Committee Khoski	M/S Rashid & Brother	No.TC/KH/261 Dated 14-4-2020	1,017,300	1,015,595	50,780
16	27	Construction of B/P road @ Karman Bheel Ward No. 07, TC. Khoski.	M/S Muhammad Ismail	No.TC/KH/264 Dated 14-4-2020	406,900	347,052	17,353
17	28	Const" of B/P Road @ Village Sidique Cheema Ward No.07, TC. Khoski.	M/S Yasir Ali	No.TC/KH/265 Dated 14-4-2020	792,500	791,784	39,589
18	29	Constt: of Water Pond @ Village Abdul Razaque, Ward No. 07, Tc. Khoski	M/S Muhammad Ismail	No.TC/KH/266 Dated 14-4-2020	1,161,400	863,110	43,156
19	33	Constt: of Brick Pavement Road @ Ahsan Jat House to Muhsin Jat & Rehmatullah Jat Ward No.08, TC. Khoski.	M/S Muhammad Hassan	No.TC/KH/270 Dated 14-4-2020	661,200	659,752	32,988
20	35	Constt: & Repair of Surface Drains @ TC. Khoski.	M/S Rabari Brothers	No.TC/KH/272 Dated 14-4-2020	1,200,000	506,623	25,331
21	37	Construction of B/P Road @ Waris Randhawa Ward No.	M/S Muhammad Ismail	No.TC/KH/274 Dated 14-4-2020	1,604,800	1,462,558	73,128

Town Committee Khoski, AIR Para No. 10, F.Y 2019-20							
S. No.	Sch. No.#	Name of Work / Scheme	Name of Contractor	Work Order No. & Dated	Estimated Cost	Gross Payment	SST @ 5%
		09, TC. Khoski.					
22	38	Constt: of B/P Road @ Main Hospital Road to Graveyard, Khuda Dino Shah , Ward , No. 01, TC. Khoski.	M/S Zafar Iqbal	No.TC/KH/275 Dated 14-4-2020	510,000	509,680	25,484
Total					29,415,770	12,924,100	646,205
Amount in million					29.416	12.924	0.646

Annex-HYD9: Unauthorized utilization of collected taxes and security deposits Rs3.884 million

[Rupees in million]

Town Committee Khoski, AIR Para No. 07, F.Y 2019-20							
Detail of deducted / recovered Govt. taxes as withholding agent & Deposits from contractors' payment			Total Collected Amount (a+b+c)	Payment to Tax Authorities	Refund of CD/SD	Closing Balance in Bank A/C	Expenditure from collected taxes and deposits (d-g)
Income tax	Sales tax on services	Deposits (CD/SD)					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1.727	0.646	1.622	3.995	0	0	0.111	3.884

S. No.	Sch. No.#	Name of Work / Scheme	Name of Contractor	Est. Cost	Payment	CD @ 2% of EA	SD @ 8% RA Bill	IT @ 7.5%	SST @ 5%
1	1	Constt: of B/P Road @ Hospital Road to Kadero Sheedi, Ward No. 01 TC. Khoski.	M/S Zafar Iqbal	593,400	593,400	11,868	47,472	44,505	29,670
2	2	Constt: of Brick Pavement road @ Maseeh Colony Ward No. 01, TC Khoski	M/S Chand Builder	432,300	390,514	8,646	31,241	29,289	19,526
3	3	Constt: of Brick Pavement road @ Maseeh Colony Ward No. 01, TC Khoski	M/S Chand Builder	432,300	-	8,646	-	-	-
4	4	Constt: of B/P Road @ Main Road to Jamil Arain Ward No.01, TC. Khoski	M/S Chand Builder	280,600	-	5,612	-	-	-
5	5	Constt: of Brick pavement road @ Shah Jahan Lakhatio Ward No. 01, TC. Khoski	M/S Zafar Iqbal	525,600	-	10,512	-	-	-
6	6	Constt: of Brick Pavement Road @ Ward No.02.Achar Bhatti, Sidique Chandio, Wikyo Mallah Houses, TC. Khoski.	M/S Rabari Brothers	381,500	331,098	7,630	26,488	24,832	16,555
7	7	Constt: of Brick Pavement @ Shafee Khoso House to GBPS,	M/S Rabari	254,300	254,300	5,086	20,344	19,073	12,715

S. No.	Sch. No.#	Name of Work / Scheme	Name of Contract or	Est. Cost	Payment	CD @ 2% of EA	SD @ 8% RA Bill	IT @ 7.5%	SST @ 5%
		Ward No. 02, TC Khoski	Brothers						
8	8	Constt: of B/P Road @ Main Bhutta road to Sahibzada, Malak Ahsan , Ayub Pathan Majeed Pathan, Ward No. 02, TC Khoski.	M/S Jawed Ali Bhatti	593,400	593,400	11,868	47,472	44,505	29,670
9	9	Constt: of Brick Pavement @ Main Bhutta Road to Mehrban Shah House , A. Hameed, Ward No. 02, TC Khoski.	M/S Rabari Brothers	423,900	399,876	8,478	31,990	29,991	19,994
10	10	Constt: Of B/P Road Main Bhutta Road to Daood Pathan, Mir Hassan House Ward No. 02, TC, Khoski	M/S Tara & Co	254,300	252,677	5,086	20,214	18,951	12,634
11	11	Constt: of B/P Road at Village Allah Jurio Mallah Ward No. 01, TC. Khoski.	M/S Tara & Co	449,300	445,773	8,986	35,662	33,433	22,289
12	12	Constt: of CC Block road at Choudhri Nadeem Zafar Shop, Ward No.02, TC. Khoski.	M/S USA Builder	1,600,000	-	32,000	-	-	-
13	13	Constt: of B/P road Main College road to Main Bhutta Road, W/ No.02, TC. Khoski.	M/S Rashid & Brother	1,244,100	1,140,734	24,882	91,259	85,555	57,037
14	14	Constt: of CC Block @ Abdul Ghufar House to Telenor Tower Ward No. 02, TC. Khoski.	M/S Abdu Latif Bhoot	193,570	-	3,871	-	-	-
15	15	Constt: of CC Block Road @ Telenor Tower to Asmatullah Pathan House, Ward No. 02, TC. Khoski	M/S Jawed Ali Bhatti	430,000	-	8,600	-	-	-
16	16	Constt: of B/P Road @ Village Qasim Nuhrio, Ward No.05, TC, Khoski.	M/S Zafar Iqbal	449,300	-	8,986	-	-	-
17	17	Constt: of B/P Road Hari kolhi Ward No. 07 @ Town Committee Khoski.	M/S Jawed Ali Bhatti	127,200	-	2,544	-	-	-

S. No.	Sch. No.#	Name of Work / Scheme	Name of Contract or	Est. Cost	Payment	CD @ 2% of EA	SD @ 8% RA Bill	IT @ 7.5%	SST @ 5%
18	18	Constt: of B/P Road @ Shadi Large to Sim Nala, Channel to Main Road Ward No. 06,	M/S SOMA & Co	356,000	346,820	7,120	27,746	26,012	17,341
19	19	Constt: of Compound Wall (80x120) & Earth Filling @ Ward No. 06, TC.Khoski	M/S Ali Muhammad & Co.	1,339,200	1,038,116	26,784	83,049	77,859	51,906
20	20	Constt: of B/P Road Village Ayaz Khatak Ward No. 06, TC. Khoski.	M/S Jawed Ali Bhatti	466,200	431,854	9,324	34,548	32,389	21,593
21	21	Constt: of Brick pavement road @ Village Aasim Khatak Ward No. 06, TC Khoski	M/S SOMA & Co	267,000	262,206	5,340	20,976	19,665	13,110
22	22	Constt: of B/P Road @ Village Murad Pathan Ward No. 06, TC. Khoski.	M/S Ali Muhammad & Co.	296,700	287,178	5,934	22,974	21,538	14,359
23	23	Constt: of Paving Block @ Community Center, Shadi Large, TC. Khoski.	M/S Ali Muhammad & Co.	1,673,000	-	33,460	-	-	-
24	24	Constt: of B/P Road at village Sadiq Para Ward No. 06, Town Committee Khoski	M/S Rashid & Brother	1,017,300	1,015,595	20,346	81,248	76,170	50,780
25	25	Constt: of Mattled Road 630x14 @ Village Cheema Ward No.06, TC.Khoski Part-A	M/S Ali Muhammad & Co.	1,540,000	-	30,800	-	-	-
26	26	Constt: of Mattled Road 630x14 @ Village Cheema, Ward No. 06, TC.Khoski Part-B	M/S Ali Muhammad & Co.	1,540,000	-	30,800	-	-	-
27	27	Construction of B/P road @ Karman Bheel Ward No. 07, TC. Khoski.	M/S Muhammad Ismail	406,900	347,052	8,138	27,764	26,029	17,353
28	28	Const" of B/P Road @ Village Sidique Cheema Ward No.07, TC. Khoski.	M/S Yasir Ali	792,500	791,784	15,850	63,343	59,384	39,589

S. No.	Sch. No.#	Name of Work / Scheme	Name of Contract or	Est. Cost	Payment	CD @ 2% of EA	SD @ 8% RA Bill	IT @ 7.5%	SST @ 5%
29	29	Constt: of Water Pond @ Village Abdul Razaque, Ward No. 07, Tc. Khoski	M/S Muhammad Ismail	1,161,400	863,110	23,228	69,049	64,733	43,156
30	30	Constt: of B/P road @ Main road to Sallah-ul-din, PAF Chak, ward -07, TC Khoski	M/S Muhammad Ismail	678,200	-	13,564	-	-	-
31	31	Constt: of B/P Road @ Village Hashim Khoso, Ward No.08, TC. Khoso.	M/S Muhammad Hassan	593,400	-	11,868	-	-	-
32	32	Constt: of B/P Road @ Village Younis Jat to Ghulam Ali Jat, Arif Hussain, Ghulam Hussain, Ward No.08, TC. Khoski	M/S Muhammad Hassan	525,600	-	10,512	-	-	-
33	33	Constt: of Brick Pavement Road @ Ahsan Jat House to Muhsin Jat & Rehmatullah Jat Ward No.08, TC. Khoski.	M/S Muhammad Hassan	661,200	659,752	13,224	52,780	49,481	32,988
34	34	Constt: of Brick Pavement Road @ Village Dost Ali Chandio, Bhai Khan Chandio, Ward No. 08, TC Khoski.	M/S Muhammad Hassan	500,000	-	10,000	-	-	-
35	35	Constt: & Repair of Surface Drains @ TC. Khoski.	M/S Rabari Brothers///	1,200,000	506,623	24,000	40,530	37,997	25,331
36	36	Constt: & Repair of Surface Drains @ TC. Khoski.	M/S Tara & Co	1,200,000	-	24,000	-	-	-
37	37	Construction of B/P Road @ Waris Randhawa Ward No. 09, TC. Khoski.	M/S Muhammad Ismail	1,604,800	1,462,558	32,096	117,005	109,692	73,128
38	38	Constt: of B/P Road @ Main Hospital Road to Graveyard, Khuda Dino Shah , Ward , No. 01, TC. Khoski.	M/S Zafar Iqbal	510,000	509,680	10,200	40,774	38,226	25,484
39	39	Construction of B/P Road @	M/S	381,700	-	7,634	-	-	-

S. No.	Sch. No.#	Name of Work / Scheme	Name of Contract or	Est. Cost	Payment	CD @ 2% of EA	SD @ 8% RA Bill	IT @ 7.5%	SST @ 5%
		Village Ch: Nadeem Zafar, Ward No. 08, TC Khoski	Muhammad Hassan						
40	40	Constt: of Brick Pavement road @ Rana Ghafar House to Mukhtiar Jat House , Ward No. 01, TC Khoski	M/S Chand Builder	200,000	-	4,000	-	-	-
41	41	Constt: of B/P Road @ Tariq Niazi to Main Road FFR Chak, Ward No. 06, TC. Khoski.	M/S Yasir Ali	678,200	-	13,564	-	-	-
42	42	Constt: of Water Pond @ Village Dholio Para, Ward No. 06, TC. Khoski	M/S Manzoor Hussain	1,161,400	-	23,228	-	-	-
Total				29,415,770	12,924,100	588,315	1,033,928	969,308	646,205
Amount in million				29.416	12.924	0.588	1.034	0.969	0.646

**Annex-HYD10: Award of work without fulfilment of conditions of NIT
Rs546.941 million**

[Rupees in million]

S. No.	Name of Entity	AIR Para #	F.Y	Breif description	Amount
1	District Council Sujawal	3	2018-19	Construction and desilting of Katcha Road, compound wall, culverts, brick pavements, Kacha Water Compound. Supply of Hand Pump etc (Total 424 Nos of cases)	186.930
2	Town Committee Jati	3	2018-19	Construction of Metalled Road, RCC Slabs, Kacha Road, CC Pavement, CC Drains, Drain Repair, RCC Pipe, Silt Clearance, Solar Lights etc (Total 172 Nos of cases)	19.765
3	Town Committee Talhar	2	2018-19	Construction of Paving Block, Open Surface Drains, Earth Filling, Brick Pavement. Supply of Hand Pumps etc ((Total 71 Nos of cases)	77.675
4	Town Committee Mirpur Bathoro	6	2017-19	Renovation of Old Waer Tank, P/L/W/S Line in PVC Pipe, Open Surface Drain. Construction of RCC Slab, Supply of Man Hole Covers etc ((Total 18 Nos of cases)	35.680
5	District Council Matiari	2	2019-20	Construction of CC Blocks, Drains, Paver Blocks, Culverts etc (Total 78 Nos of cases)	55.278
6	District Council Thatta	15	2019-20	Construction of Water Course, CC Street Covers , Culverts, CC Streets etc (Total 32 Nos of cases)	33.825
7	District Council Tando Allahyar	2	2019-20	Construction of Paving Block, CC Blocks, Brick Pavements, Purchase of Solar Lights etc (Total 93 Nos of cases)	52.060
8	Municipal Committee Dadu	1	2019-20	Construction of CC Block & Drains etc (Total 4 Nos of cases)	10.945
9	Town Committee Matiari	2	2019-20	Reconstruction of Surface Drains, Paving Block (Total 25 Nos of cases)	17.102
10	Town Committee Mirpur Sakro	12	2019-20	P/L of Paver Block etc (Total 4 Nos of cases)	3.968
11	Town Committee Makli	3	2019-20	P/L of Pipe Line, Construction of Shopping Center etc (Total 12 Nos of cases)	8.511
12	Town Committee Hala Old	1	2019-20	Construction of Paver Blocks (Total 16 Nos of cases)	15.84
13	Town Committee Gharo	9	2019-20	Construction of CC Drains, Metalled Road, CC Drains Nalah's etc (Total 4 Nos of cases)	6.7
14	Town Committee sannjar Chang	1	2019-20	Construction of drains, CC Blocks, Construction & Repair of Office Building	22.662
Total					546.941

Annex-HYD11: Irregular award of contracts – Rs146.100 million

[Amount in Rupees]

N.I.T. No. DCL/D/E.B/Tender/22 Dated: 08-04-19			
Work #	Description of Work	Duration	Tender Amount
1	CC Block/Drainage/Disposal and Paver Block Village Mureed Lakhair	10-Months	20,000,000
2	Metled & Reconditioning Road village Khamiso Solanghi to village Mureed Lakhair Taluka Mehar	10-Months	48,100,000
4	Metled & Reconditioning Road from village Muhabbat Lakhair to Khamiso Solangi Taluka Mehar	10-Months	10,000,000
5	Metled & Reconditioning Road from Bali Shah Railway Station to Photo Machhi Taluka Mehar	10-Months	10,000,000
7	Widening & Reconditioning of Road from Aghamani to Mureed Lakhair Taluka Mehar	10-Months	20,000,000
9	Const: of Metaled Road from Chhini Tando Road to Ali Murad Shahni Taluka Mehar	10-Months	30,000,000
14	Metled & Reconditioning Road from Rawat Leghari to Mangwani Taluka KN Shah	10-Months	8,000,000
Total			146,100,000

Annex-HYD12: Splitting up of various works to avoid tender – Rs215.020 million

[Rupees in million]

S. No.	Name of Entity	AIR Para #	F.Y	Brief description	Amount
1	Town Committee, Chuhar Jamali	5	2018-19	Cleanness of Wards, Pavers & RCC Drains	19.393
2	District Council Sujawal	7	2018-19	Repair of Road, Desilting of Nali	7.065
3	Municipal Committee Qasimabad	6	2018-19	Purchase of food for Zoo animals	4.766
4	Town Committee Nasarpur	2	2018-19	Rehabilitation of Sewer Nala, Desilting of Nallah	2.435
5	District Council Thatta	10	2019-20	Purchase of spray machines	0.562
6	District Council Tando Allahyar	8	2019-20	Sanitation & Sewerage Works	19.45
		9		Desilting, Removal of Garbage & hire charges for trollies	4.894
		24		Purchase of various items	3.159
7	Hyderabad Municipal Corporation	17	2019-20	Various development works	19.051
8	Municipal Committee, Johi	2	2019-20	Various development works	1.114
9	Municipal Committee Thatta	6	2019-20	Purchase of various items	0.826
10	Municipal Committee Kotri	4	2019-20	Desilting of Nallahs	3.102
		14		Purchase of various items, Repair of vehicle	2.918
11	Town Committee Mirpur Sakro	2	2019-20	Supply of sanitation items, M&R of sewerage lines, Desilting of Nallahs	2.438
12	Town Committee Makli	9	2019-20	Purchase of articles & repair of water supply line etc	0.842
13	Town Committee, Ghora Bari	4	2019-20	Supply of Sanitation Items, Repair of Vehcile etc	3.987
14	Town Committee Oderolal Station	6	2019-20	Desilting of Surface Drains etc	1.997
15	Town Committee Gharo	2	2019-20	Supply of Sanitation & Electric Material & procurement of Services of Sanitation Staff	7.251
16	Town Committee Chambar	3	2019-20	Procurement of Sanitation Services	3.047
17	Town Committee Khoski	6	2019-20	Various development works	4.350
Total					112.647

[Rupees in million]				
S. No.	Name of Entity	AIR Para #	F.Y	Amount
1	Town Committee Khoski	7	2016-19	1.912
2	Town Committee Rajo Khanani	7	2016-19	1.121
3	Town Committee Kario Ghanwar	7	2016-19	2.026
4	Town Committee Tando Ghulam Ali	6	2016-19	0.874
5	Town Committee Nindo	5	2016-19	1.146
6	Town Committee Pangrio	4	2016-19	0.762
7	Town Committee Mirpur Bathoro	13	2017-19	1.150
8	Municipal Committee Khairpur Nathan Shah	4	2018-19	3.699
9	Town Committee Jati	4	2018-19	16.791
10	Town Committee Sujawal	17	2018-19	4.646
11	Town Committee Thariri Muhabat	3	2018-19	0.649
12	Town Committee Sita Road	1	2018-19	4.780
		1	2019-20	1.163
13	Town Committee Nasarpur	3	2018-19	1.024
14	Municipal Committee Mehar	2	2018-19	4.254
15	Town Committee Garho	2	2018-19	4.492
	Town Committee Garho	1	2019-20	1.629
16	Town Committee Tando Bagho	1	2018-19	4.628
		4		1.993
17	District Council Tando Muhammad Khan	4	2019-20	6.663
18	District Council Dadu	4	2019-20	3.285
19	District Council Sujawal	2	2019-20	3.293
20	Municipal Committee Tando Muhammad Khan	1	2019-20	2.034
21	Municipal Committee Matli	5	2019-20	1.635
22	Municipal Committee Bolhari	2	2019-20	3.788
23	Municipal Committee Kotri	5	2019-20	11.574
24	Town Committee Khyber	2	2019-20	3.443
25	Town Committee Bulri Shah Karim	3	2019-20	2.650
26	Town Committee sannn	2	2019-20	1.977
27	Town Committee Garho	3	2019-20	3.292
Total				102.373

Annex-HYD13: Unauthorized award of premium above scheduled rates - Rs4.657 million

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 23, F.Y 2018-19												
S. No.	Description: payment for the;	Cheque No.	Dated	Net/ Cheque Payment	Schedule of rates	Premium Above %	Total estimate	Estimate would be	Excess Amount P/Q	No. of Qty	Total Excess amount	To whom paid M/S
1	Earth filling near Khor Masjid street to Ahmed Bhan House Ward No. 04	24107805	8/8/2018	143,123	76,020	20	91,224	64,617	26,607	2	53,214	M.Asalam
2	Earth filling near Khor Masjid street to Ahmed Bhan House Ward No. 04	24107806	8/8/2018	225,796	76,020	20	91,224	64,617	26,607	3	79,821	M.Asalam
3	Earth filling at various places of TC Sujawal	24777102	9/10/2018	274,704	76,020	20	91,224	64,617	26,607	3	79,821	M.Asalam
4	Earth filling at various places of TC Sujawal	24777103	9/10/2018	264,494	76,020	20	91,224	64,617	26,607	3	79,821	M.Asalam
5	Earth filling at various places of TC Sujawal	24777104	9/10/2018	275,150	76,020	20	91,224	64,617	26,607	3	79,821	M.Asalam
6	Earth filling & water supply line at TC Sujawal	24777106	9/10/2018	270,180	76,020	20	91,224	64,617	26,607	3	79,821	M.Asalam

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 23, F.Y 2018-19

S. No.	Description: payment for the;	Cheque No.	Dated	Net/ Cheque Payment	Schedule of rates	Premium Above %	Total estimate	Estimate would be	Excess Amount P/Q	No. of Qty	Total Excess amount	To whom paid M/S
7	Const. of CC street at various places of TC Sujawal	24777109	12/10/2018	181,286	81,910	20	98,292	77,815	20,478	2	40,955	M.Asalam
8	Const. of CC street at various places of TC Sujawal	24777110	12/10/2018	268,532	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
9	Const. of CC street at various places of TC Sujawal	24777111	12/10/2018	274,271	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
10	Const. of CC street at various places of TC Sujawal	24777112	12/10/2018	275,791	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
11	Earth filling	24777113	12/10/2018	224,693	81,865	20	98,238	69,585	28,653	3	85,958	M.Asalam
12	Const. of CC street at various places of TC Sujawal	24777129	16-10-2018	273,569	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
13	Const. of CC street at various places of TC Sujawal	24777134	25-10-2018	181,449	81,865	20	98,238	77,772	20,466	2	40,933	Allah Bachayao
14	Const. of CC	24777142	25-10-2018	79,446	81,865	20	98,238	77,772	20,466	1	20,466	Noroz Ali

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 23, F.Y 2018-19

S. No.	Description: payment for the;	Cheque No.	Dated	Net/ Cheque Payment	Schedule of rates	Premium Above %	Total estimate	Estimate would be	Excess Amount P/Q	No. of Qty	Total Excess amount	To whom paid M/S
	street at various places of TC Sujawal											
15	Const. of CC street at various places of TC Sujawal	24777144	25-10-2018	166,352	81,865	20	98,238	77,772	20,466	2	40,933	Ghulam Rasool
16	Const. of CC street at various places of TC Sujawal	24777145	25-10-2018	156,525	81,865	20	98,238	77,772	20,466	2	40,933	Ghulam Rasool
17	Const. of CC street at various places of TC Sujawal	24777163	28-11-2018	269,616	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
18	Const. of CC street at various places of TC Sujawal	24777164	28-11-2018	270,021	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
19	Const. of CC street at various places of TC Sujawal	24777165	28-11-2018	179,590	81,865	20	98,238	77,772	20,466	2	40,933	M.Asalam
20	Const. of CC street at various	24777166	28-11-2018	168,294	81,865	20	98,238	77,772	20,466	2	40,933	M.Asalam

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 23, F.Y 2018-19

S. No.	Description: payment for the;	Cheque No.	Dated	Net/ Cheque Payment	Schedule of rates	Premium Above %	Total estimate	Estimate would be	Excess Amount P/Q	No. of Qty	Total Excess amount	To whom paid M/S
	places of TC Sujawal											
21	Const. of CC street at various places of TC Sujawal	24777167	28-11-2018	168,294	81,865	20	98,238	77,772	20,466	2	40,933	M.Asalam
22	Earth filling	24777169	28-11-2018	190,867	76,020	20	91,224	64,617	26,607	2	53,214	Noroz Ali
23	Const. of CC street at various places of TC Sujawal	25526517	13-12-2018	275,426	81,865	20	98,238	77,772	20,466	3	61,399	M.Shareef
24	Const. of CC street at various places of TC Sujawal	25526518	13-12-2018	260,180	81,865	20	98,238	77,772	20,466	3	61,399	M.Shareef
25	Const. of CC street at various places of TC Sujawal	25526520	13-12-2018	219,445	81,865	20	98,238	77,772	20,466	3	61,399	M.Shareef
26	Const. of CC street at various places of TC Sujawal	25526529	18-12-2018	273,572	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
27	Const. of CC street at various places of TC	25526530	18-12-2018	251,520	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 23, F.Y 2018-19

S. No.	Description: payment for the;	Cheque No.	Dated	Net/ Cheque Payment	Schedule of rates	Premium Above %	Total estimate	Estimate would be	Excess Amount P/Q	No. of Qty	Total Excess amount	To whom paid M/S
	Sujawal											
28	Const. of CC street at various places of TC Sujawal	25526540	20-12-2018	91,396	81,865	20	98,238	77,772	20,466	1	20,466	M.Shareef
29	Const. of CC street at various places of TC Sujawal	25526554	20-12-2018	177,884	81,865	20	98,238	77,772	20,466	2	40,933	M.Asalam
30	Const. of CC street at various places of TC Sujawal	25526555	20-12-2018	179,907	81,865	20	98,238	77,772	20,466	2	40,933	M.Asalam
31	Const. of CC street at various places of TC Sujawal	25526557	1/1/2019	247,949	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
32	Const. of CC street at various places of TC Sujawal	25526558	1/1/2019	226,614	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
33	Const. of CC street at various places of TC Sujawal	25526562	7/1/2019	232,632	81,865	20	98,238	77,772	20,466	3	61,399	Sanji Kumar
34	Const. of CC	25526563	7/1/2019	268,491	81,865	20	98,238	77,772	20,466	3	61,399	Sanji

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 23, F.Y 2018-19												
S. No.	Description: payment for the;	Cheque No.	Dated	Net/ Cheque Payment	Schedule of rates	Premium Above %	Total estimate	Estimate would be	Excess Amount P/Q	No. of Qty	Total Excess amount	To whom paid M/S
	street at various places of TC Sujawal											Kumar
35	Const. of CC street at various places of TC Sujawal	25526568	7/1/2019	259,968	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
36	Const. of CC street at various places of TC Sujawal	25526587	8/1/2019	275,565	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
37	Const. of CC street at various places of TC Sujawal	25526588	8/1/2019	276,607	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
38	Const. of CC street at various places of TC Sujawal	25526589	8/1/2019	269,741	81,865	20	98,238	77,772	20,466	3	61,399	M.Asalam
39	Const. of CC street at various places of TC Sujawal	25526595	8/1/2019	255,225	81,865	20	98,238	77,772	20,466	3	61,399	Shamir Gabol
40	Const. of CC street at various	25526596	8/1/2019	233,939	81,865	20	98,238	77,772	20,466	3	61,399	Shamir Gabol

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 23, F.Y 2018-19

S. No.	Description: payment for the;	Cheque No.	Dated	Net/ Cheque Payment	Schedule of rates	Premium Above %	Total estimate	Estimate would be	Excess Amount P/Q	No. of Qty	Total Excess amount	To whom paid M/S
	places of TC Sujawal											
41	Const. of CC street at various places of TC Sujawal	25526597	8/1/2019	150,882	81,865	20	98,238	77,772	20,466	2	40,933	Shamir Gabol
42	Const. of CC street at various places of TC Sujawal	25526598	8/1/2019	159,669	81,865	20	98,238	77,772	20,466	2	40,933	Shamir Gabol
43	Earth filling	25526603	8/1/2019	158,214	76,020	20	91,224	64,617	26,607	2	53,214	M. Aslam
Total amount calculated on average basis				9,383,746	-	-	-	-	-	-	2,425,292	-
Amount in million				9.383	-	-	-	-	-	-	2.425	-

[Amount in Rupees]					
District Council Thatta, AIR Para No. 17, F.Y 2019-20					
S. No.	Name of Work	Name of Contractor	Work Order No. & Date	Contract Amount	Expenditure Incurred
1	Construction of CC Streets at village Qasim Jat, UC, Kati Bunder, District Thatta	Ghulam Hyder Jakhro	DCT/DE/403 Dated 17.07.2019 Esimated Cost Rs.1,117,000	1,115,180 41.40% above	910,208 41.40% above Rs.24,805 of Rs.599,157
2	Construction of CC Streets at village Hussain Brohi, UC, Faqir Jo Goth, District Thatta	Farhan H-Enterprises	DCT/DE/338 Dated 21.03.2019 Esimated Cost Rs.995,000	994,107 41.40% above	822,502 21% aove Rs.125,348 of Rs.596,394
3	Construction of CC Streets at village Sajan Khan Jokhio to Hashim Qalandrani Jokhio, UC, Jang Shahi, District Thatta	Uris Mirbahar & Co	DCT/DE/289 Dated 17.04.2019 Esimated Cost Rs.993,000	979,313 48% above	974,444 48% above Rs.316,036 of Rs.658,408
4	Construction of CC Streets at village Saifal Khan Jokhio, UC, Jang Shahi, District Thatta	Uris Mirbahar & Co	DCT/DE/288 Dated 17.04.2019 Esimated Cost Rs.596,000	595,529 50% above	596,529 50% above Rs.198,834 of Rs.397,669
6	Construction of CC Streets at village Muhammad Rahim Narejo, Muhammad Usman Halo, UC, Gul Manda, District Thatta	Ghulam Hyder Jakhro	DCT/DE/383 Dated 28.06.2019 Esimated Cost Rs.781,000	780,762 20.20% above	435,318 20.20% above Rs.65,594 of Rs.324,724
7	Construction of CC Streets and RCC Pipe at Sheedi Mohallah Gujjo City UC Gujjo, District Thatta	Habibullah Memon	504 25.10.19 Esimated Cost Rs.677,000	6,76,645 18.75% above	675,482 18.75% above Rs.100,118 of Rs.533,964
8	Construction of CC Streets at village Ramzan Mallah, Hayat Jat, Soomar Baloch, UC Khan , District Thatta	Meer Muhammad Meer	481 25.10.19 Esimated Cost Rs.1,500,000	1,491,353 30% above	654,017 (1,138,842- 484,825) 30% above Rs.231,323 of Rs.771,079
9	Construction of CC Streets at village Muhammad Siddique Bhopai, UC Ghaghi, District Thatta	Ganhwar Khan Zour	500 25.10.19 Esimated Cost Rs.680,000	679,602 24.6% above	567,475 24.60% above Rs.99,244 of Rs.403,431
10	Construction of CC Streets at village Beer Khaskheli, UC Jangshahi, District Thatta	Ganhwar Khan Zour	501 25.10.19 Esimated Cost Rs.1,133,501	1,132,966 24.7% above	952,379 (1,132,286- 179,907) 24.7% above Rs.197,894 of

					Rs.819,192
11	Construction of CC Streets and Metal Road at village Pir Ghulam Ali Shah Jhaloo, UC Ketu Bunder, District Thatta	Farooq & Co	494 25.10.19 Estimated Cost Rs.1,752,000	1,749,961 17.5% above	17,46,269 17.5% above Rs.247,725 of Rs.1,433,574
12	Construction of CC Streets from national highway Dargah Haji Shado Faqir i/c RCC pipe and Surface Tank at Dargah Haji Shado Faqir, UC Ongar District Thatta	Mir Murtaza Babar	474 25.10.19 Estimated Cost Rs.1,111,000	1,110,339 26.25% above	1,110,126 26.25% above Rs.31,566 of Rs.120,252
13	Construction of CC Streets at village Molvi Abdul Haleem & Malik Mazar Khan, UC Karampur, District Thatta	S.M Mari Constt:	610 25.10.19 Estimated Cost Rs.561,000	560,783 28.5% above	5,60,000 28.5% above Rs.106,548 of Rs.391,854
14	Construction of CC Streets at village Muhammad Hassan Palijo, UC Jangshahi, District Thatta	Ganhwar Khan Zour	659 24.12.19 Estimated Cost Rs.1,481,000	14,79,092 29% above	14,73,400 29% above Rs.290,926 of Rs.1,021,194
15	Construction of CC Streets at village Safar Gabar, UC Jungshahi, District Thatta	Ganhwar Khan Zour	499 25.10.19 Estimated Cost Rs.1,130,000	1,131,363 24.5% above	956,433 (1,129,059- 172,626) 24.5% above Rs.195,972 of Rs.817,887
Total					2,231,933

Annex-HYD14: Irregular promotions of staff

Hyderabad Municipal Corporation, AIR Para No. 02, F.Y 2019-20					
S #	Name of Employee	Designation	Department	Promoted in Grade & design	Office order No. & date
1	Mr. Naqi Naz	CSI (BPS-11)	Health	ATO-Sanitation (BPS-17)	G/292/2017 Dated: 14-06-2017
2	Muhammad Nadeem Qureshi	Tax Inspector (BPS-08)	Taxation	Assistant (BPS-16)	G/363/2017 Dated: 31-07-2017
3	Mr. Iqbal Khan	Tapedar (BPS-05)	Taxation	Assistant Superintendent Octroi (BPS-16)	G/425/2017 Dated: 14-09-2017
4	Mr. Azhar Mohsin	URI (BPS-12)	Land	AD Anti-encroachment (BPS-16)	G/512/2017 Dated: 29-11-2017
5	Mr. Nadeem-ul-Haq	Tapedar (BPS-05)	Taxation	Senior Clerk (BPS-14)	Dated: 01-01-2018
6	Syed Zakir Ali Rizvi	Supervisor (BPS-07)	Fire Brigade	Assistant (BPS-16)	G/131/2018 Dated: 03-04.2018
7	Mr. Qadir	Malaria Cooly (BPS-02)	Malaria	Darogha (BPS-04)	G/162/2018 Dated: 29-11-2017
8	Mr. Iqbal Khan	Naib Qasid (BPS-02)	SWO	Work Mistri (BPS-05)	G/232/2019 Dated: 14-06-2019
9	Mr. Shehzad Ahmed	Muccadam	Health	CSI (BPS-11)	G/512/2019 Dated: 31-12-2019
10	Muhammad Umar	Librarian	SWO	Junior Clerk	G/513/2019 Dated: 31-12-2019

Annex-HYD15: Imprudent dumping of solid waste in residential area



**Annex-HYD16: Unauthorized payment to employees instead of vendors
Rs0.993 million**

[Amount in Rupees]

Town Committee Sujawal, AIR Para No. 27, F.Y 2018-19					
Sr.	Description: payment for the;	Cheque No.	Dated	Net/Cheque Payment	To whom paid instead of vendor
1	Repair of Computer	24107813	8/8/2018	15,550	Ghulam Qadir
2	Purchase of Sanitation material	25526542	20-12-2018	52,640	M. Ali Khatti
3	Hire Charges Labour	25526582	7/1/2019	178,500	M.Ali Khatti
4	Hire Charges Labour	25526584	7/1/2019	232,000	M.Ali Khatti
5	Daily Wages payment	24107846	17-08-2018	111,454	Abdul Aziz Sanitary Insp.
6	Repair Maintenance	24107811	8/8/2018	55,419	Aijaz Ahmed
7	Advertisement	24107871	5/9/2018	26,000	Imtiaz Ahmed
8	Advertisement	24107874	5/9/2018	7,000	Ghulam Mustafa
9	Advertisement	24107879	5/9/2018	10,000	Hussain Memon
10	Advertisement	24777097	9/10/2018	13,000	Imtiaz Ahmed
11	Repair Maintenance	24777123	16-10-2018	8,070	M.Ramzan
12	Office Dock	24777125	16-10-2018	2,824	M.Rizwan
13	Purchase of Sanitation material	24777131	18-10-2018	94,545	Rafique Ahmmed
14	Office Dock	25526512	11/12/2018	3,070	Abdul Hamid
15	Office Dock	25930446	7/2/2019	1,932	Abdul Hamid
16	Supply Eco Sound	25930447	7/2/2019	14,430	Naveed Rahman
17	R&M Motor Cycle	25930448	7/2/2019	8,681	Nazeer
18	Advertisement	25930503	3/4/2019	10,000	Siddique Memon
19	Repair Of Computer	25930510	3/4/2019	19,435	Salman
20	Social Welfare	25930511	3/4/2019	40,000	M.Juman
21	Advertisement	25930519	3/4/2019	10,000	Riaz Ahmed
22	Payment of Sports	26803006	8/5/2019	23,875	Qadir Khan
23	Office Dock	26803012	8/5/2019	1,900	Abdul Hamid
24	Payment of Sports	26803023	8/5/2019	23,866	Qadir Khan
25	Advertisement	26803071	11/6/2019	10,000	Imtiaz Ahmed
26	Advertisement	26803072	11/6/2019	10,000	Imtiaz Ahmed
27	Payment of Printing	27250449	28-06-2019	9,073	Ghaffar Hussain
Total				993,264	-
Amount in million				0.993	-

Annex-HYD17: Non-revision of shops rent

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
1	Gh:Rasool S/o Saindad Bughio	0	Sachal Sarmat Shoping Centre	2	150
2	Khuda Bux Memon S/O Allahwaryuo	41205-5334545-1	do	3	500
3	Abdul Majeed S/o Mohd Laeque Khoso	41205-6966228-7	do	4	230
4	Nazir Ahmed S/O Ghulam Umar Mahesar	41205-2289639-1	do	5	200
5	Haresh Rai S/o Teertra	41205-5058817-1	do	6	230
6	Manzoor Ali S/O Muhammad Hassan Jahtial	41205-93225747-3	do	7	200
7	Nizhat Bano W/O ali Akhber	41205-5678253-6	do	8	200
8	Abdul Salam Janwari S/O Umend Ali	412053-662292-5	do	9	650
9	Saeed Ahmed S/o Nizamuddin Solangi	41205-4969200-1	Eid Gah Shoping Centre	43	450
10	Ameer Ali S/o Mohd Ibrahim Soomro	41205-1278153-6	do	44	400
11	Abd:Waheed S/o Mohd Saleman Shaikh	41205-4697197-5	do	45	300
12	Javed Ali S/o Mohd Haroon Shaikh	41205-7176941-9	do	46	300
13	Javed Ali S/o Mohd Haroon Shaikh	41205-7176941-10	do	47	300
14	Akhtiar Ali S/o Jarro Khan Qambrani	41205-4503779-9	do	48	300
15	Kelash Rai S/o Looko Rai	41025-4307750-3	do	49	300
16	Mahram Ali S/o Mato Khan Siroli	41205-8067085-3	do	50	325
17	Mohd Hashim S/o Jan Mohd Jhatial	41205-6078691-9	do	51	300
18	Gulzar Ahmed S/o krim bux jhatial	41205-8385776-5	do	52	330
19	Sultan Ahmed S/o Mohd Hussain Sodhar	41205-514557-3	do	53	200
20	Talib Hussain S/o Gul Hassan Chandio	41205-2905310-9	Main Road Ali Akbar Shah	54	520
21	Nizhat Bano W/o Ali Akbar Shaikh	41205-5678253-6	do	55	550
22	Ali Asghar S/o Sadaruddin Junejo	41205-0531597-5	do	56	850
23	Pardeep Kumar S/o Teerat Das	41205-2452618-7	do	57	700
24	Ali Asghar S/o Sadaruddin Junejo	41205-0531597-5	do	58	780
25	Abd.Sattar S/o Shah Pasand Bhand	41205-8678484-5	do	59	700
26	Abd.Saboor S/o Abd.Ghafoor Chandio	41205-6460662-9	do	60	700
27	Zubair Ahmed S/o Sultan Ahmed Bhatti	41205-2282764-5	Al-Shahbaz Shoping Centre	61	350
28	Rafique S/o Ghulam Rasool Mahesar	41205-6350270-1	do	62	400

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
29	Ali Nawaz S/o M.Ismail Agro	41205-1382034-5	Do	63	330
30	M.Bux S/o M.Saleh Agro	41205-9440586-7	Ali Akbar Shah Shoping Centre	64	325
31	Sanaullah S/o Abdul Latif Klhoro	41205-0448773-9	do	65	500
32	Masood S/o Allahwarayo Kamanger	41205-6335360-7	do	66	400
33	Afzal Hussain S/o Allahwarayo Kamanger	41205-8785801-3	do	67	500
34	M.Bux S/o M.Saleh Agro	41205-9440586-7	do	68	325
35	RajKumar S/o Nebhan Das	41205-2284472-7	do	69	450
36	RajKumar S/o Nebhan Das	41205-2284472-7	do	70	450
37	Insaf Ali S/o Mohd Ashraf Jhatial	41205-6857166-1	do	71	330
38	A.Sattar S/o M.Saleh Bughio	41205-2959123-1	Mehran Shoping Centre	72	390
39	Asghar Ali S/O Ghulam Qadir Khoso	41205-7286372-3	do	73	400
40	Gulzar Ahmed S/O Niaz Hussain Shaikh	41205-9785166-3	do	74	550
41	Rajkumar S/o Veedhomal	41205-2283327-3	do	75	450
42	A.Rasool S/o Khan Mohd Kalhoro	41205-2285408-5	do	76	600
43	Aftab Ahmed S/o Nawab Khan Mahesar	41205-2523405-5	do	77	550
44	Mst:Sadora W/o Imamuddin Dahar	41205-3068631-0	do	78	325
45	Haider Bux S/o Ghulam Umar Depar	41205-9066620-5	do	79	520
46	Mumtaz Ali S/o Buxial Khan Mahesar	41205-9177545-1	do	80	500
47	Mumtaz Ali S/o Buxial Khan Mahesar	41205-9177545-1	do	81	150
48	Amanullah&Brothers S/o Noor Mohd Brohi	412054346406-9	do	82	350
49	Amanullah&Brothers S/o Noor Mohd Brohi	412054346406-9	do	83	350
50	A.Hameed S/o Meer Mohammad Shaikh	41205-0899207-5	do	84	480
51	Hayat S/o Mohammad Alam Khaskheli	41205-6007637-1	do	85	480
52	M.Hanif S/o Mohd Qasim Khaskheli	41205-3571892-9	do	86	480
53	Abdul Sattat S/o Wali Mohd Kunbhar	41205-1037492-9	do	87	500
54	Suresh kumar s/o Sunmkhudas	41205-8234642-7	do	88	440
55	Pawan Kumar S/o SunMukh Das	41205-3277357-7	do	89	450
56	Ali Akbar S/o Adam Khan Janweri	41205-0493233-7	do	90	200
57	Mohammad Ali S/o Buxial Khan Mahesar	41205-5089548-1	do	91	290
58	Mohammad Ali S/o Buxial Khan Mahesar	41205-5089548-1	do	92	290

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
59	Fida Hussian Janwari	0	do	93	520
60	Ali Asghar SW/o Ghulam Mustafa Janwari	41205-4927343-9	Ali Asghar Shah Shoping Centre	94	600
61	Nisar Ahmed S/o Wahid Bux Depar	41205-1920441-7	do	95	650
62	Ali Akbar S/o Adam Khan Janwari	412050493233-7	do	96	650
63	Irfan Ali S/o Haji Abdul Rahman Kunbhar	41205-5709091-5	do	97	650
64	Haji Abdul Rahman S/o M.Hussain Kunbhar	41205-2284741-7	do	98	650
65	Haji Mahram S/o Noor Mohd Soomro	41205-6162050-3	do	99	650
66	Asad Ali S/o Ali Asghar Janwari	0	do	100	600
67	Ali Mohd S/o Ilahi Bux Brohi	41205-1443462-7	do	101	650
68	Mohd Ashraf S/o Mohd Uris Soomro	41205-7242026-3	do	102	650
69	Khalid Hussain S/o Mohd Juman Khaskheli	41205-2064517-7	do	103	750
70	Mumtaz Ali S/o Mohd Hasan Kunbhar	41205-0109608-1	do	104	800
71	Zahid Hussain S/o Mohd Hasan Kunbhar	41205-5830424-3	do	105	800
72	Niaz Hussain S/o Mohd Umar Solangi	41205-5049448-9	do	106	650
73	Saeed Ahmed S/o Sahab Khan Bughio	41205-1763935-1	do	107	750
74	Mohd Rajib S/o Mohd Hussain Kunbhar	41205-2285483-5	do	108	700
75	Mohd Qasim S/o Ghulam Hussain Bughio	41205-5158556-5	do	109	650
76	Shamsuddin S/o Allahwarayo Solangi	41205-5372802-3	do	110	650
77	Mohd Adam S/o Ali Akbar Janwari	41205-3518479-5	do	111	650
78	Ali Akbar S/o Adam Khan Janwari	41205-0943233-7	Bhittai Shopping Center	112	390
79	Liaquat Ali S/o Ghulam Mustafa Janwari	42201-3314314-5	do	113	260
80	Liaquat Ali S/o Ghulam Mustafa Janwari	42201-3314314-5	do	114	260
81	Sikandar Ali S/o Mohd Urs Janwari	41205-8619378-5	do	115	200
82	Aalamghir Khan S/o Mehmood Khan Thahim	41205-8787852-7	do	116	400
83	Khamiso Khan S/o Budhal Khan Janwari	41205-3446991-3	do	117	400
84	Aslam S/o Ahmed Khan Soomro	41205-8589455-7	do	118	400
85	Ghulam Mohd S/o Lal bux Soomro	41205-8770905-7	do	119	400

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
86	Din Muhammad S/o Syed Paryal Shah	41205-7719213-7	do	120	440
87	Ameeruludin S/o M Khan Odhano	41205-2290836-1	do	121	400
88	Ameeruludin S/o M Khan Odhano	41205-2290836-1	do	122	400
89	Ghulam Shabeer S/o M Hasan Jhatial	41205-2286063-3	do	123	400
90	Sahib Khan S/o Niaz Husain Mahesar	41205-3580963-7	do	124	400
91	Muhammad Saleman S/o Arz Mohd Mahesar	41205-3518045-9	do	125	400
92	Muneer S/o M Anwar Mahesar	41205-2813344-5	do	126	400
93	Abdul Jabar S/o Dadan Khan Mahesar	41205-1948458-7	do	127	400
94	Muhammad Sideeque S/o M Sadique Jhatial	41205-2285767-1	do	128	400
95	Abdul Sattar S/o M Hasan Jhatial	41205-2286100-1	do	129	500
96	Ghulam Shabeer S/o M Hasan Jhatial	41205-2286063-3	do	130	450
97	Muhammad Sideeque S/o M Sadique Jhatial	41205-2285767-1	do	131	450
98	Nazeer Ahmed S/o Dost Mohd Daryani	41250-1839203-9	do	132	300
99	Allah Rakhio S/o M Paryal Burero	41205-0205446-3	Haider Shopinng Centre	133	650
100	Arbelo S/o Menhoo Khan Mahesar	41250-2998832-5	do	134	260
101	Shahnawaz S/o Qazi Umead Ali Mahesar	41205-2285822-9	do	135	390
102	Qadir Bux Noonari	0	do	136	390
103	Juman S/o Muhammad Ismail Mahesar	41205-5385654-5	do	137	390
104	Fida Hussain S/o Ahmed Khan Pahi	41205-246899-1	do	138	390
105	Dr. Muhammad Shoib Dero	41205-1160088-3	do	139	390
106	Ghulam Husain S/o Ali Murad Tunio	41205-9821966-7	do	140	500
107	Wazeer Ali S/o Mohad Husain Khaskhely	41205-9821131-5	do	141	390
108	Muhammad Ali S/O Buxial Khan Mahesar	41205-5089548-1	do	142	390
109	Mumtaz Ali S/o Bakhat Ali Janweri	41205-2366111-1	do	143	390
110	Sagheer Husain S/o Ali Asghar Qambrani	41205-6305513-5	do	144	760
111	Sagheer Husain S/o Ali Asghar Qambrani	41205-6305513-5	do	145	760
112	Hakem Khan S/O Ghulam Muhammad Wako	41205-6256975-7	do	146	100
113	Bakhat Ali S/O Arbab Ali Mahesar	412054-147798-7	do	147	550

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
114	Lokoo Rai S/o Kesoo Rai	41205-2290012-9	do	148	500
115	Hubdar Ali S/o Sono Khan Abro	41205-4808260-9	do	149	390
116	Shamsuddin S/o Abdul Razaque Mangi	41205-9480962-9	do	150	600
117	Chatan Rai S/o Lokoo Rai	41205-4963835-3	do	151	600
118	Mahesh Rai S/o Looko Rai	41205-4320884-9	do	152	500
119	Chandar Lal S/o Wedho Mal	41205-2283327-9	do	153	590
120	Sikandar Ali S/o Mohd Urs Janweri	41205-8691378-5	do	154	150
121	Hashim S/o Allah Rakhio Chandio	43407-0345496-7	do	155	250
122	Mst. Nusrat Naz W/o Mohd Safar Depar	43403-0598146-2	do	156	200
123	Muhammad Tarique S/o Muhammad Sadeque Kunbhar	43207-9143006-7	do	157	200
124	Wazeer Ahmed S/o Shamsuddin Mahesar	41205-2768690-5	do	158	200
125	Deedar Ali S/o Haroon Tunio	41205-9346406-3	do	159	200
126	Abdul Hameed S/o M ir Muhammad Shaikh	41205-0899207-5	do	160	200
127	Subhan Ali S/o Khan Mohd Sodhar	41205-5840180-1	do	161	200
128	Subhan Ali S/o Khan Mohd Sodhar	41205-580180-1	do	162	200
129	Subhan Ali S/o Khan Mohd Sodhar	41205-5840180-1	do	163	200
130	Ghulam Shabeer S/o Mohd Hashim Khoso	41205-6065881-7	do	164	200
131	Ghulam Shabir S/o Mohd Hashim Khoso	41205-6065881-7	do	165	200
132	Altaf Husain M mosa Khan Sodhar	42201-0918049-7	do	166	300
133	Mst. Hedayat Khatoon W/o Meral Janweri	41205-5132213-4	do	167	200
134	Mst. Hedayat Khatoon W/o Meral Janweri	41205-5132213-4	do	168	200
135	Imdad Ali S/o M Soomar Birohi	41205-1477361-7	do	169	200
136	Imdad Ali S/o M Soomar Birohi	41205-1477361-7	do	170	200
137	Ghulam Ali S/o Ghulam Mohd Depar	41205-2289024-9	do	171	200
138	Suresh Kumar S/o Sanmukhdas	41205-8284542-7	do	172	330
139	Abdul Hameed S/o Mir Mohd Shaikh	41205-0899207-5	do	173	200
140	Abdul Waheed S/o Shahnwaz Joyo	41205-3635447-9	do	174	300
141	Abdul Hameed S/o Mir Mohd Shaikh	41205-0899207-5	do	175	200
142	Abdul Wahed Jhatial	0	do	176	200
143	Ali Hasan S/o M Saleman Sohoo	41205-6279846-1	do	177	200
144	Qurban Ali S/o Buxial Khan Mahesar	41205-2284379-1	do	178	260
145	Menho Khan S/o Ali Bux Mahesar	0	do	179	260

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
146	Pawan Kumar S/o SunMukh Das	41205-3277357-7	do	180	260
147	Fida Hussain S/o Ahmed Khan Pahi	41205-2468999-1	do	181	200
148	Rajkumar S/o Veedhomal	41205-2283327-3	do	182	260
149	Heidar Bux S/o Ghلام Mohd Depar	41205-9066620-5	do	183	440
150	Heidar Bux S/o Ghلام Mohd Depar	41205-9066620-5	do	184	360
151	Mohd Mosa khan s/o Ghulam Rasool Khoso	41205-8714949-5	do	185	260
152	Irfan ali S/o ALI Gohar Chandio	41205-7597663-5	do	186	260
153	Abdul Hameed S/o Mir Mohd Shaikh	41205-0899207-5	do	187	325
154	Abdul Hameed S/o Shamsuddin Janweri	41205-7943393-5	do	188	200
155	Altaf Husain M mosa Khan Sodhar	42201-0918049-7	do	189	450
156	Muhammad Yousif S/o Khameeso khan Gancho	41205-3281779-1	do	190	130
157	Ali Akbar S/o Muslim Soomro	41205-2534986-9	do	191	260
158	Abdul Hameed S/o Mir Mohd Shaikh	41205-0899207-5	do	192	260
159	Nazeer Ahmed S/o M Ramzan Mangi	41205-0718641-1	do	193	260
160	Ghulam Shabeer s/o M Ibrahim Chandio	41205-5891801-7	Ali Sher Shoping Centre	194	650
161	Liaquat ali s/o Chibhar khan pahi	41205-7414415-3	do	195	500
162	Aashiq Husain S/o Ahmed khan pahi	41205-2136584-9	do	196	700
163	Liaquat ali s/o Chibhar khan pahi	41205-7414475-3	do	197	800
164	Liaquat ali s/o Chibhar khan pahi	41205-7414475-3	do	198	800
165	Gul Muhammad s/o Shafi Mohd Jatoi	41205-4716563-5	do	199	390
166	Jameel Ahmed S/o Mohd Aleem Mahesar	41205-8814644-7	do	200	650
167	Wazeer Ahmed s/o Mohd Yosif	41205-2708529-5	do	201	680
168	Imtiaz ali s/o Buxial Khoso	41205-8608668-1	do	202	770
169	Ayaz Husain S/o Mohd Malook Chandio	41205-8202189-1	do	203	700
170	Sajid Husain S/o Dur Mohd Shaikh	41205-4891068-3	do	204	785
171	Arshid Husain S/o Dur Mohd Shaikh	41205-7566291-9	do	205	700
172	Manzoor ALI s/O Shuban Ali Qmbrani	41205-0787563-7	do	206	200
173	Mumtaz Ali S/o Buxial Khan Mahesar	41205-9177545-1	FareedaBad Bus Stand Shoping centre	207	580
174	Shokat Ali S/o Ali Murad Depar	41205-7239951-3	do	208	325
175	Abdul Rahman S/o Khan Mohd Soomro	0	do	209	200
176	Abdul Sattar S/O Mohd Saleh	41205-2959123-1	do	210	370

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
	Bughio				
177	Sikandar Ali S/o Mohd Urs Janweri	41205-8619378-5	do	211	260
178	Ghulam Shabeer S/o Mohd Yousif Chana	41205-6484195-3	do	212	450
179	Shamshad Ali Depar	41205-7512474-1	do	213	325
180	Ghulam Mohd S/O Mohd Ramzan Mangi	41205-8170079-1	do	214	325
181	Noorddin S/o Bashir Ahmed Qureshui	41205-2649594-1	do	215	500
182	Sadaquat Ali S/o Qamaruddin Solangi	41205-8126425-5	do	216	750
183	Bashir Ahmed s/o Mohad Muslim Mahesar	41205-6241681-5	do	217	200
184	Muhammad Wasim Soomro	0	do	218	200
185	Muhammad Amin S/o Nasarullah Bhutto	41205-8767213-5	Alhaj Munwar Ali Khan Butt Shoping Centre	1	520
186	Ali Asghar S/o Mohd Urs Chandio	41205-3136569-9	do	2	550
187	ilmulddin S/o Mohd Ayoob Jhatial	0	do	3	520
188	Ali Asghar S/o M Ali Mangi	41205-9982122-3	do	4	520
189	Gulzar Ahmed S/o krim bux jhatial	41205-8385776-5	do	5	520
190	Mumtaz Ali Attar	412057-793894-9	do	6	520
191	Gulzar Ali S/o Karim Bux Jhatial	41205-8385776-5	do	7	570
192	Gulzar Ali S/o Karim Bux Jhatial	41205-8385776-5	do	8	520
193	Mst. Naseem w/o Mohd Ismail Khokhar	41205-7171837-4	do	9	520
194	Muhammad Ismail Khokhar	41205-0820228-3	do	10	700
195	Farooq Ahmed S/o Mohd Bachal Soomro	41205-0645828-9	do	11	520
196	Mansoor Ahmed s/o Dino khan Tunio	41205-6361751-5	do	12	520
197	Ghulam Heidar Mohd Pryal Noonari	41205-7824285-9	do	13	520
198	Muneer Ahmed S/o DurMohd Shaikh	41205-1171283-3	do	14	520
199	Muhammad Aslam S/o Gul Mohd GiLAL	41205-2288373-1	do	15	520
200	Mukhtiar Ahmed S/o Mohd Saleh Noonari	41205-2290853-1	do	16	520
201	Javed Ahmed S/o Shokat Ali Kandhro	41205-5314632-9	do	17	520
202	Ashique Ali S/o Ghulam Husain Soomro	41205-5314632-9	do	18	520
203	Khushal Das S/o Kundandas	41205-4282613-5	do	19	520
204	Ghulam Shabir S/o Buxail Khan Bughio	41205-7206447-5	do	20	520
205	Mohd Ayoob S/o Rsool Bux Tunio	41205-1701818-7	do	21	520

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
206	Khadim Husain Depar	41205-5839838-9	do	22	520
207	Nazeer Ahmed S/o Mohd Roshan Chana	41205-1424228-7	do	23	520
208	Mohd Hasan S/o Allah Dad Chandio	41205-7835596-7	do	24	520
209	Mohd Ayoob S/o Allahdad Chandio	41205-8457386-1	do	25	520
210	Muneer Ahmed S/o DurMohd Shaikh	41205-1171283-3	do	26	600
211	Majed Ali S/o Liaqat Ali Jhatial	41205-7267284-1	do	27	600
212	Ali Asghar S/o Mohd issa Solangi	0	do	28	520
213	Nazeer Ahmed S/o Mohd Ramzan Mangi	41205-0718641-1	do	29	520
214	Qamardin s/o Ghulam Qadir Solangi	41205-2282328-1	do	30	520
215	Ijaz Ahmed S/o Mohd Usman Solangi	41205-4686233-5	do	31	400
216	Mukhtiar Ahmed S/O Hajan Solangi	41205-0933738-1	do	32	400
217	Parvez S/o Kamil Chandio	41205-0967040-3	do	33	520
218	Abdul Ghafar S/o Mohd Saleh Jhatial	904030-119613-1	do	34	520
219	Mumataz ALI s/o Haji Khan Chandio	41205-2575254-7	do	35	550
220	Amjad Ali S/o Barkat Ali Balhro	41205-3032354-3	do	36	520
212	Parvez S/o Kamil Chandio	41205-0967040-3	do	37	520
222	Abdul Majeed S/o Mohd Saleman Shaikh	41205-7768570-5	do	38	520
223	Abdul Waheed S/o Saleman Shaikh	41205-4697197-5	do	39	520
224	Imtiaz Ali S/o Ghulam Sarwar Shaikh	41205-7925309-7	do	40	520
225	Saeed Ahmed S/o Mohd Umar Mangi	0	do	41	600
226	Imtiaz ali s/o ghulam shbeer jhatial	41205-8768517-1	do	42	550
227	Jomo S/o Abdullah Brohi	41205-5389244-3	do	43	550
228	Ghulam Shabir Burero	412055-473699-3	do	44	520
229	Mahram Ali S/o Mato Khan Siroli	41205-8067085-3	do	45	500
230	Din Muhammad S/o Syed Paryal Shah	41205-7719213-7	do	46	550
231	Imdad Ali S/o Alloiddin Attar	41205-3761849-3	do	47	520
232	Imdad Ali S/o Alloiddin Attar	41205-3761849-3	do	48	520
233	Benzeer Khatoon Solangi	41205-4016062-0	do	49	520
234	Mumtaz ALI s/o Bakhat ali Janweri	41205-2366111-1	do	50	390
235	Muhammad Aslam s/o Ghulam Mohd Shaikh	41205-4568916-9	do	51	390
236	Muhammad Yonis S/o Abdullah Khan Mahesar	41205-1061573-3	do	52	390
237	Manzoor Ali S/o Abdullah Panhwar	412050658733-5	Noorani Shopping Center	1	300

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
238	aftab Ahmed S/O noor Muhammad Shaikh	41205-0691344-9	do	2	200
239	Akarn Ali S.O Noor Muhammad Shaikh	41205-7474890-9	do	3	260
240	Mohd Din, Abdul Wahab and Mohd Tahir S/o Abdul Sami Sangi	41205-1400115-3	do	4	200
241	Nasarullah & Kaleemullah S/o Khuda Bux Sangi	41205-7876839-1	do	5	200
242	Muhammad Ali S/o Banho Khan Shaikh	0	do	6	150
243	Bilwal Khan S/O Juman Khan Shaikh	41205-8268803-7	do	7	200
244	Mumtaz Ali s/O Jurio Khan Larai	41205-2267465-7	do	8	200
245	Nazeer Ahmed S/O Ghulam Sarwar	41205-7048282-3	do	9	170
246	Pirkash S/O Arjan Dass	41205-9131546-9	do	10	290
247	Pirkash S/O Arjan Dass	41205-9131546-9	do	11	290
248	Qurban Ali S/O Muharam Ali Khoso	41205-8637641-9	do	12	200
249	Abdul Gani S/o Mohd Saleh Soomro	41205-6611291-5	do	13	200
250	Mumtaz Ali Buriori S/O Atta Muhammad	41205-2375478-9	do	14	260
251	Irshad Hussain S/O dur Muhammad	41205-7566291-9	do	15	280
252	Jai Kumar S/O Arjan Dass	0	do	16	200
253	Muihammad Khan S/O Faiz Muhammad Chinjani	41205-2287465-7	do	17	200
254	Gansho S/O Kelo Ram	41205-49106673	do	18	200
255	Gansho Mal S/O Kelo Ram	0	do	19	200
256	Ali Asghar S/o Muhammad Umar Agro	0	do	20	330
257	Ayaz Ali S/O Muhammad Umar Agro	41205-0832746-1	do	21	430
258	Aqeel Ahmed S/O Haji Khan Bughio	41205-0307592-7	do	22	200
259	Imtiaz Ahmed S/o Din Mohd Bughio	41205-7058788-3	do	23	200
260	Ayaz ALI S/o Mohd Umar Agro & Shahed Ali S/o Mohd Ibraheem Agro	41201-0232746-1	do	24	210
261	Aijaz Ali and Imtiaz Ali	41205-7925309-7	do	25	250
262	Murad Ali S/O Shoukat Ali Shaikh	-	do	26	200
263	Murad Ali S/O Shoukat Ali Shaikh	-	do	27	230
264	Shahmasuddein S/O Faiz Muhammad Channa	41205-3875776-9	do	28	300
265	Qurban Ali S/O Muhram Khoso	41205-8637641-9	do	29	300
266	Qurban Ali S/O Muhram Khoso	41205-8637641-9	do	30	300
267	Shahmasuddein S/O Faiz	41205-3875776-9	do	31	200

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
	Muhammad Channa				
268	Shahmasuddein S/O Faiz Muhammad Channa	41205-3875776-9	do	32	250
269	Asif Ali S/O Noor Muhammad Shaikh	41205-5847216-7	Old Sabzi Center Market	33	210
270	Khuda Bux S/O Muhammad Sidque	41205-3872208-1	do	34	300
271	Khuda Bux S/O Muhammad Sidque	41205-3872208-1	do	35	300
272	Nasrullah S/o Abdul Aziz Bhutto	41205-1483335-1	do	36	200
273	Jafdes RAI S/O Akash Rai Khemo Rai	41205-7574150-9	do	37	500
274	Raj Kumar S/O Teerath Rai	41205-0231883-7	do	38	350
275	Pardeep Kumar S/O Teerath Dass	41205-2452618-7	do	39	350
276	Haresh lal S/O Mitho Mal	0	do	40	200
277	Ameet lal s/O Khanchand	41205-0696356-5	do	41	300
278	Ashoke Kumar S/O Relo Mal	41205-0730936-9	do	42	260
279	Dhani Bux Khoso	0	do	43	200
280	Mahesh Kumar S/O Relo Mal	41205-2290337-1	do	44	200
281	WEKESH Lal S/o Khan Chand	41205-9431848-5	do	45	400
282	Dileep Kumar S/O Mandho Mal	0	do	46	100
283	Abdul Raheem S/O Muhammad Usman Shaikh	41205-9102108-9	do	47	210
284	Mohd Azam S/o Jan Mohd Shaikh	0	do	48	400
285	Wakash Lal S/o Leela Ram	41205-0305938-1	do	49	330
286	Akask S/o Leela Ram	41205-6270170-1	do	50	330
287	Rehmatullah S/O Badaruddein Shaikh	41205-1730901-7	do	51	200
288	Qurban Ali S/O buxial Memon	41205-1136475-3	do	52	200
289	Shah Muhammad S/O Muhammad Suleman Solangi	41205-7287123-3	do	53	300
290	Shah Muhammad S/O Muhammad Suleman Solangi	41205-7287123-3	Anaj Bazaar Shopping Center	54	300
291	Khemo Rai S/O Keso Rai	41205-9534874-7	do	55	290
292	Kalyan S/O Keso Rai	41205-2287637-1	do	56	200
293	Naro Mal S/o Kesoo Rai	0	do	57	150
294	Roshan Ali S/O Qadir Bux Abro	41205-5632665-7	do	58	200
295	Roshan Ali S/O Qadir Bux Abro	41205-5632665-7	do	59	200
296	Roshan Ali S/O Qadir Bux Abro	41205-5632665-7	do	60	200
297	Jameel Ahmed S/O Muhammad Qasim Khoso	41205-4227243-5	do	61	250
298	Asif Ali , Abid Ali, Amir Ali, Shabaz ALI, Wajad Ali S/o Ahmed Ali Agro	0	do	62	350
299	Asif Ali , Abid Ali, Amir Ali, Shabaz ALI, Wajad Ali S/o Ahmed Ali Agro	0	do	63	300

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
300	Irshad Ali S/O Muhammad Achar Panhwar	41205-7384265-1	do	64	200
301	Bilwal S/O Dhani Bux Khoso	41205-1881175-9	do	65	200
302	Aslam S/O Hajan Bhutto	41205-6635091-3	do	66	200
303	Muhammad ismail S/O Ghulam Hyder Panhwar	41205-6777164-5	do	67	300
304	Gul Hassan Janwari S/O Muhammad Jan	41205-7870119-9	do	68	200
305	Mehar Ali S/O Ghuram Khan Daryani	41205-4383348-3	do	69	200
306	Jameel Ahmed S/O Muhammad Qasim Soomro	41205-4227243-5	do	70	250
307	Ali Sher S/O Taj Muhammad	41205-2289303-5	do	71	200
308	Waseem Ali S/O Gulsher Ahmed Shaikh	41205-9737416-7	do	72	300
309	Misri Khan Chandio	41205-9851435-5	do	73	200
310	Riaz Ahmed s/O Ahmed Ali Mahesar	41205-3412021-7	do	74	200
311	Ghulam Akhber Shaikh S/O Muhammad Peral	41205-2283472-7	do	75	450
312	Aarif Ali S/O Moosi Khoso	41205-2092481-5	do	76	250
313	Muhammad Saffar Chandio	-	do	77	150
314	Akhtiar S/O Mehno Khan Khoso	41203-1684328-9	do	78	215
315	Mr: Liaquat Ali Khan S/O Abdul Hameed Khan Jatoi	42301-6512948-1	do	79	200
316	Dileep Kumar s/O Ali Asghar Janwari Sindhu Hotal	-	do	80	280
317	Gulzar Ali S/o Mohd Saleh Agro	-	do	81	300
318	Hera Lal S/O Khanu Mal	43203-6848275-7	do	82	300
319	Hera Lal S/O Khan Mal	43203-6848275-7	do	83	300
320	Subhan Ali S/o Mohd Saddique Sodhar	41205-4592074-2	do	84	350
321	Muneer Ahmed S/o DurMohd Shaikh	41205-0353375-3	do	85	300
322	Muneer Ahmed S/o DurMohd Shaikh	41205-0353375-3	do	86	300
323	Aijaz Ali S/O Muhammad Siddque	41205-11883489-3	do	87	230
324	Mohd Ali S/o Mohd Hasan Shaikh	41205-7859240-5	do	88	300
325	Irshad Ali S/O Haroon Shaikh	41205-2080603-9	do	89	250
326	Mujahid Ali S/O Muharam Shiakh	41205-4382623-5	Shahi Bazar Shopping Center	90	200
327	Hasnain S/O Izhar Ali Memon	41205-9163644-7	do	91	200
328	Abdul Waheed S/O Muhammad Suleman Shaikh	41205-4697197-5	do	92	300
329	Abdul Waheed S/O Muhammad	41205-4697197-5	do	93	300

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
	Suleman Shaikh				
330	Abdul Waheed S/O Muhammad Suleman Shaikh	41205-4697197-5	do	94	300
331	nasarullah S/O Aziziullah Bhutto	41205-1483335-1	do	95	200
332	Ghos Bux S/O Faqeer Muhammad Shaikh	41205-6982167-7	do	96	300
333	rashidd Ali S/O Muhammad Hussain	41205-6982167-7	do	97	300
334	Abdul Khaliq S/O Qadir Bux	41205-4892986-9	do	98	300
335	Ghulam Akhbar S/O Muhammad Peeral	41205-2283472-7	do	99	200
336	Ghulam Qadir s/O Noor Muhammad Shaikh	41205-2283422-9	do	100	260
337	Manzoor Ali S/O Muhammad Hassan Kumbhar	41205-5834184-7	do	101	400
338	Kamlesh Kumar S/O Mandho Mal	0	do	102	100
339	Ahmed Bux S/O Faqeer Muhamamd	41205-1649466-5	do	103	260
340	Ahmed Bux S/O Faqeer Muhamamd	41205-1649466-5	do	104	260
341	Shuhaibuddein Shaikh	0	do	105	150
342	Ghulam Mustafa Shaikh	0	do	106	150
343	Imtiaz Ali S/O Dhani Bux	41205-2282996-1	do	107	300
344	Mumtaz Ali S/O Muhammad Umar Bughio	41205-1547168-7	do	108	300
345	Muhammad Usman Shaikh	0	do	109	150
346	Ahsan Ali S/O Illahi Bux Brohi	41205-7750178-1	do	110	200
347	Abdullah S/O Khan Muhamamd Shaikh	41205-2282438-9	do	111	300
348	Wijesh Lal S/o Khanchand	41205-0696356-5	do	112	500
349	Muhammad Ali S/O Allahwaryuo Shaikh	41205-2283250-7	do	113	250
350	Rashed Ali S/O Yar Muhammad Shaikh	-	do	114	400
351	Zulfqar Ali S/O Ghulam Nabi Agro	-	do	115	150
352	Mst; Shamshad W/o Agha Imdad Ali Pathan	-	do	116	300
353	Muhammad Ali S/O Allahwaryuo Shaikh	41205-72283250-7	do	117	300
354	Muhammad Qasim S/O Muhammad Sachal Shaikh	41205-7668700-1	do	118	200
355	Ali Akhbar S/O Photo Khan Mahesar	9040650177138-3	do	119	290
356	Abdul Nabi S.o Ghulam Nabi Shaikh	41205-2289532	do	120	325
357	Ali Akbar S/o mMohd Nawaz Janweri	41303-1649876-9	do	121	300
358	Ali Gohar S/O Muhammad Ismail Agro	41205-2285353-3	do	122	200

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
359	Yar Muhammad S/O Gul Muhammad	41205-8672143-1	do	123	200
360	Imran Ali S/O Aamir Ali & Irfan Ali	41205-2223312-8	do	124	200
361	Muhammad Sachal S/O Ghulam Rasool	41205-8636596-9	do	125	200
362	Muhammad Ali S/O Muhammad Bux	41205-1775105-3	do	126	200
363	Moinder Khan S/O Atta Muhammad Buriro	41205-0335227-8	do	127	210
364	Haji Ali S/O Muhammad Khoso	41205-7858019-9	do	128	200
365	Anwar Ali S/o Mohod Saleh Agro	41205-1418215-5	do	129	450
366	Zakria S/O Rab Dino	41205-2282406-3	do	130	200
367	Dadan Khan Mahesar	0	do	131	200
368	Abdul Latif S/O Muhammad Bux Siyal	0	do	132	300
369	Muhammad Kahn S/O Juman Shaikh	41205-9882328-7	Noor (Shose Market) Shopping Centre	133	590
370	Imtiaz S/O Ghulam Sahbir Jahtial	41205-8768517-1	do	134	300
371	Imtiaz S/O Ghulam Sahbir Jahtial	41205-8768517-1	do	135	100
372	Hera Lal S/O Khano Mal	43203-6848275-7	do	136	290
373	Hera Lal S/O Khano Mal	43203-6848275-7	do	137	290
374	Hera Lal S/O Khano Mal	43203-6848275-7	do	138	290
375	Iqbal Ahmed S/O Muhammad Bux Juenjo	41205-1072563-5	do	139	200
376	Buxial Khan S/O Lal Bux Soomro	41205-3379166-5	do	140	200
377	Buxial Khan S/O Lal Bux Soomro	41205-3379166-5	do	141	200
378	Buxial Khan S/O Lal Bux Soomro	41205-3379166-5	do	142	200
379	Muhammad Khan S/O Jumo Khan	41205-9882328-7	do	143	200
380	Santosh & Kantesh S/O Jumro Mal	41205-0439680-5	do	144	200
381	Abdul Hameed S/O Muhammad Chuhtal Mahesar	41205-7344356-3	do	145	200
382	Bashir Ahmed S/O Abdul Ghafoor Chandio	41205-1415868-1	do	146	200
383	Bashir Ahmed S/O Abdul Ghafoor Chandio	41205-1415868-1	do	147	200
384	Bashir Ahmed S/O Abdul Ghafoor Chandio	41205-1415868-1	do	148	200
385	Piyaro Khan S/O Bano Khan Solangi	41205-8516327-7	do	149	200
386	Ameet Kumar S/O Mandhol Mal	-	do	150	240
387	Muhammad Khan S/O Juman Khan Shaikh	41205-9882328-7	do	151	450
388	Mukesh Kumar S/O Hari Lal	41205-4825167-3	Main Road Shopping Center	152	400
389	Abdul Jawad S/o Abdul Qadir	43203-2925991-3	do	153	400

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
	Shaikh				
390	Bashir Ahmed S/Ob Baig Muhammad Chandio	-	do	154	340
391	Bashir Ahmed S/o Baig Muhammad Chandio	0	do	155	340
392	Bashir Ahmed S/o Baig Muhammad Chandio	0	do	156	340
393	Agha Ishafque Nabi Pathan	-	do	157	400
394	Qurban Ali S/O Buxial Dahot	41205-4690509-1	do	158	100
395	Munwarana D/O Sultana Noor Hussain Abbasi	-	do	162	100
396	Noor Muhammad S/O Allah wayso Shaikh	-	do	163	100
397	Irfan S/O Muhammad younis Mughal	41205-1100397-9	do	164	100
398	Maqbool Ahmed S/o Qurban Ali Khokhar	0	do	165	260
399	Manzoor Ali S/O Ghullam Ali Nabi	41205-0249100-5	do	166	260
400	Muhammad Saleem S/O Ghulam Hussain Soomro	Rent-100 D/No-167	do	0	0
401	Mamtaz Ali S/o Asghar Ali Rajput	-	do	167	100
402	Zulfqar Ali Siyal	-	do	168	150
403	Zulfqar Ali Siyal	-	do	169	150
404	Zulfqar Ali Siyal	-	do	170	150
405	Imtiaz Ali Kumbhar & Shahnawaz Agro	41205-3600936-1	do	171	560
406	Imtiaz Ali Kumbhar & Shahnawaz Agro	41205-3600936-1	do	172	400
407	Shahid S/O Qurban Ali Jatoi	-	do	173	100
408	Habibullah S/O Inayatullah Abbasi	41205-3566252-7	do	174	200
409	Iqbal Ahmed S/O Muhammad Suleman Siyal	41205-3566252-7	do	175	180
410	Tariq S/o Lal bux Memon	41205-4925915-3	do	176	200
411	Abdul Hameed S/o Akram Ali Bhughio	41205-6816860-1	do	177	100
412	Abdul Hfeez s/O RAJIB Ali Mangi	41205-8374315-3	do	178	200
413	Abdul Hfeez s/O RAJIB Ali Mangi	41205-8374315-3	do	179	200
414	Shafi Mohd Awan	-	do	180	130
415	Mohd Yosif Shaikh	-	Meat Market 01	181	150
416	Shoukat Ali Kasai	-	do	182	150
417	Shahnawaz Kasai	-	do	183	150
418	Muhammad Boota Ksai	-	do	184	150
419	Liaquat Ali Kasai	-	do	185	150
420	Zafar Ali Kasai	-	do	186	150
421	Gulzar Ahmed S/O Ghulam Hyder	41205-7687308-3	Meat Market 02	187	350

[Amount in Rupees]

Municipal Committee Mehar, AIR Para No. 09, F.Y 2018-19					
S. No.	Name & F/Name of Allottee	NIC No	Name of Market	Shop No	Monthly Rent
	Sodhar				
422	Noor Athar S/O Noor Ahmed Jatoi	41205-30055755-1	do	188	350
423	Nazir Ahmed S/O Faiz Muhammad Jatoi	41205-7379510-9	do	189	350
424	Sajid Ali S/O Muhammad Uris Sodhar	41205-2289800-7	do	190	350
425	Muhammad Uris S/O Ahmed Khan Sodhar	41205-7142730-3	do	191	350
426	Ghulam Yaseen S/O Rasool Bux Sodhar	41205-9162918-9	do	192	350
427	Muhammad Zaffar S/O Muhammad Uris Sodhar	41205-0903983-5	do	193	350
428	Rashid Ali S/O Muhammad Uris	41205-0397575-1	do	194	350
429	Azam Ali S/O Haji Khan	41205-7955466-7	do	195	350
430	Arbab Ali S/O Rasool Bux	41205-6274931-7	do	196	350
431	Abdul Razaque S/O Chiraghuddein Alvai	41205-05837383-5	do	197	350
432	Rafique Ahmed S/o Mohd Urs Sodhar	4120-228976-5	do	198	600
433	GulabKhan S/o Luquman Khan	41205-2289796-5	Men Rod K.N.Shah	199	200

Local Councils, Larkana Division

Annex-LRK1: Non-production of record – Rs1,822.080 million

[Rupees in million]

S. No.	Name of Office	AIR Para No	Year	Amount (in million)
1	Town Committee, Garhi Yasin, District Shikarpur	13	2017-18	2.932
			2018-19	6.365
2	District Council Larkana	1 7	2018-19	147.482
				48.234
3	District Council Shikarpur	1	2018-19	-
4	District Council Kamber Shahdadkot	1	2018-19	-
5	Larkana Municipal corporation	1	2018-19	601.908
6	Municipal Committee Ratodero	1	2018-19	138.539
7	Municipal Committee Naudero	1	2018-19	87.646
8	Municipal Committee Shahdadkot, District Kambar Shahdadkot	1	2018-19	165.356
9	Town Committee, Ghari Khairo	1	2018-19	-
10	Town Committee, Madeji, District Shikarpur	1	2018-19	-
11	Town Committee, Garhi Yasin, District Shikarpur	1	2018-19	-
12	Town Committee Rustam, District Shikarpur	1	2018-19	-
13	Town Committee Lakhi, District Shikarpur	1	2018-19	-
14	Town Committee Arija, District Larkana	1	2018-19	80.918
15	Town Committee Mirokhan, District Kamber Shahdadkot	1	2018-19	-
16	Town Committee Behram, District Kambar Shahdadkot	15	2018-19	-
17	Town Committee Buxapur, District Kashmore @ Kandhkot	1	2018-19	-
18	Town Committee Tangwani, District Kashmore @ Kandhkot	1	2018-19	-
19	Town Committee Guddu, District Kashmore @ Kandhkot	1	2018-19	-
20	Town Committee Ghouspur, District Kashmore @ Kandhkot	1	2018-19	-
21	Town Committee Karampur, District Kashmore @ Kandhkot	1	2018-19	-
22	Town Committee Badah, District Larkana	1	2018-19	-
23	Town Committee Mirpur Buririo, District Jacobabad	1	2018-19	-
24	Town Committee Giji Khwar, District Kambar Shahdadkot	1	2018-19	-
25	TC, Nasirabad, District Kashmore @ Kandhkot	10	2018-19	9.417
26	Town Committee Miro khan, District Kamber Shahdadkot	10	2018-19	1.608
27	District Council, Larkana	1	2019-20	-
28	District Council Kambar Shahdadkot	1	2019-20	-

[Rupees in million]

S. No.	Name of Office	AIR Para No	Year	Amount (in million)
29	District Council Jacobabad	1	2019-20	67.471
30	District Council, Shikarpur	1	2019-20	89.633
31	Larkana Municipal Corportation	1	2019-20	-
32	Municipal Committee, Naudero	1	2019-20	85.776
33	Municipal Committee Ratodero	1	2019-20	150.51
34	Municipal Committee, Kambar	1	2019-20	-
35	Municipal Committee, Shahdadkot	1	2019-20	-
36	Town Committee, Guddu District Kashmore at Kandhkot	1	2019-20	-
37	Town Committee, Ghouspur District Kashmore @ Kandhkot	1	2019-20	-
38	Town Committee, Nasirabad, Distirct Kambar Shahdadkot	1	2019-20	-
39	Town Committee, Arija, District Larkana	1	2019-20	69.551
40	District Council, Kashmore	1	2019-20	2.24
41	Municipal Committee, Shikarpur	7	2019-20	38.841
42	TC, Kashmore, District Kashmore @ Kandhkot	1	2019-20	1.755
43	TC, Kandhkot, District Kashmore @ Kandhkot	1	2019-20	22.187
44	TC, Guddu, District Kashmore @ Kandhkot	2	2019-20	1.714
45	TC, Ghouspur, District Kashmore @ Kandhkot	2	2019-20	1.997
Total				1,822.08

Annex-LRK2: Non-deposit of Income Tax and Sindh Sales Tax – Rs85.408 million

(Rupees in Million)

S. No.	Name of Office	Para No	Year	Amount
Income Tax				
1	Larkana Municipal corporation	24	2018-19	13.910
2	Municipal Committee Ratodero	11	2018-19	2.552
3	Municipal Committee Shikarpur, District Shikarpur	1	2018-19	1.238
4	Town Committee, Madeji, District Shikarpur	3	2018-19	3.819
5	Town Committee, Garhi Yasin, District Shikarpur	3	2018-19	1.045
6	Town Committee Rustam, District Shikarpur	2	2018-19	0.501
7	Town Committee Lakhi, District Shikarpur	2	2018-19	0.897
8	Town Committee Warreh, District Kambar Shahdadkot	9	2018-19	1.073
9	Town Committee Arija, District Larkana	7	2018-19	1.171
10	Town Committee Behram, District Kambar Shahdadkot	7	2018-19	0.461
11	Town Committee Buxapur, District Kashmore @ Kandhkot	3	2018-19	0.280
12	Town Committee Tangwani, District Kashmore @ Kandhkot	2	2018-19	0.176
13	Town Committee Guddu, District Kashmore @ Kandhkot	2	2018-19	0.773
14	Town Committee Ghouspur, District Kashmore @ Kandhkot	3	2018-19	2.384
15	Town Committee Karampur, District Kashmore @ Kandhkot	3	2018-19	0.311
16	Town Committee Mirpur Buririo, District Jacobabad	2	2018-19	1.800
17	Town Committee Chak, District Shikarpur	2	2018-19	0.464
18	Town Committee Giji Khwar, District Kambar Shahdadkot	3	2018-19	0.597
19	District Council, Shikarpur	9	2019-20	3.991
20	District Council, Kashmore	9	2019-20	1.581
21	District Council, Larkana	4	2019-20	1.085
22	District Council Kambar Shahdadkot	2	2019-20	1.392
23	Larkana Municipal Corpotation	3	2019-20	3.003
24	Municipal Committee, Naudero	6	2019-20	0.363
25	Municipal Committee, Kambar	2	2019-20	1.392
26	Municipal Committee, Shahdadkot	4	2019-20	2.101
27	Town Committee Thull, District Jacobabad	3	2019-20	0.936
28	Town Committee, Ghari Khairo District Jacobabad	3	2019-20	0.419
29	Town Committee, Warreh District Kambar Shahdadkot	7	2019-20	0.447
30	Town Committee, Kashmore District Kashmore at Kandhkot	12	2019-20	2.499
31	Town Committee, Kandhkot District Kashmore at Kandhkot	19	2019-20	4.722
32	Town Committee, Guddu District Kashmore at Kandhkot	13	2019-20	1.25
33	Town Committee, Ghouspur District Kashmore @ Kandhkot	14	2019-20	2.611
34	Town Committee, Nasirabad, Distirt Kambar Shahdadkot	3	2019-20	0.961

(Rupees in Million)

S. No.	Name of Office	Para No	Year	Amount
35	Town Committee, Arija, District Larkana	6	2019-20	2.230
Sub-total				64.435
Sindh Sales Tax on Services				
36	District Council, Kashmore	10	2019-20	1.054
37	District Council, Shikarpur	8	2019-20	11.388
38	Municipal Committee, Naudero	5	2019-20	0.296
39	Municipal Committee Ratodero	3	2019-20	1.025
40	Town Committee, Kandhkot District Kashmore at Kandhkot	18	2019-20	2.767
41	Town Committee, Guddu District Kashmore at Kandhkot	12	2019-20	0.865
42	Town Committee, Ghouspur District Kashmore @ Kandhkot	13	2019-20	3.578
Sub-total				20.973
Grand Total				85.408

Annex-LRK3: Non-recovery of outstanding dues – Rs 56.228 million

[Rupees in million]

S. No.	Name of Office	Particulars	Para No	Year	Amount (in million)
1	Larkana, Larkana Municipal corporation	Rent of shops/quarters/plots, rent of monthly piri, fees	8	2018-19	36.169
2	Municipal Committee Shahdadkot, District Kambar Shahdadkot	Water rate, latrine fee etc	4	2018-19	3.328
3	Town Committee, Kashmore District Kashmore at Kandhkot	-	14	2019-20	4.881
4	Town Committee, Garhi Yasin, District Shikarpur	Sabzi Market & Dhak Tax	9	2018-19	0.211
5	District Council Jacobabad	rent of quarters, Shops and building	2	2019-20	0.207
6	District Council, Kashmore	Rent of shops	13	2019-20	0.248
7	Larkana Municipal Corporation	Animal piri & Advertisement	9	2019-20	3.629
8	Municipal Committee, Shikarpur	Rent of shops & Plots	3	2019-20	2.764
9	Municipal Committee, Naudero	Rent of shops	3	2019-20	1.028
10	Municipal Committee Ratodero	Rent of shops/Piris/Mari	4	2019-20	3.763
Total					56.228

Annex-LRK4: Non-deduction of GST and SST – Rs50.019 million

(Rupees in million)

S. No.	Name of Office	AIR Para No.	Year	Amount
Sales Tax on Services				
1	District Council Larkana	8	2018-19	2.343
2	District Council Kamber Shahdadkot	12	2018-19	0.246
3	Larkana Municipal corporation	11	2018-19	0.520
4	Larkana Municipal corporation	16	2018-19	1.162
5	Municipal Committee Ratodero	4	2018-19	1.358
6	Municipal Committee Naudero	2	2018-19	0.228
7	Municipal Committee Jacobabad	1	2018-19	3.911
8	Municipal Committee Shikarpur, District Shikarpur	4	2018-19	0.623
9	Municipal Committee Shahdadkot, District Kambar Shahdadkot	5	2018-19	0.481
10	Town Committee Sardar Sohrab Khan Sarki, District Jacobabad	1	2018-19	0.566
11	Town Committee, Garhi Yasin, District Shikarpur	4	2018-19	0.464
12	Town Committee, Garhi Yasin, District Shikarpur	5	2018-19	0.810
13	Town Committee Lakhi, District Shikarpur	7	2018-19	2.549
14	Town Committee Warreh, District Kambar Shahdadkot	6	2018-19	1.535
15	Town Committee Arija, District Larkana	2	2018-19	1.890
16	Town Committee Mirpur Buririo, District Jacobabad	4	2018-19	0.814
17	Town Committee Giji Khwar, District Kambar Shahdadkot	7	2018-19	0.825
18	Municipal Committee, Shikarpur	5	2019-20	1.177
19	Town Committee Thull, District Jacobabad	2	2019-20	0.953
20	Town Committee, Ghari Khairo District Jacobabad	4	2019-20	0.479
21	Town Committee, Warreh District Kambar Shahdadkot	1	2019-20	0.775
22	Town Committee, Kashmore District Kashmore at Kandhkot	13	2019-20	0.231
23	Town Committee, Kandhkot District Kashmore at Kandhkot	20	2019-20	0.329
24	Town Committee, Arija, District Larkana	5	2019-20	3.710
Sub-total				27.979
General Sales Tax				
1	District Council Larkana	12	2018-19	8.199
2	District Council Kamber Shahdadkot	9	2018-19	3.737
3	Municipal Committee Ratodero	9	2018-19	1.411
4	Municipal Committee Naudero	4	2018-19	0.644
5	Municipal Committee Jacobabad	5	2018-19	0.218
6	Larkana Municipal corporation	10	2018-19	2.601

(Rupees in million)

S. No.	Name of Office	AIR Para No.	Year	Amount
7	Town Committee Sardar Sohrab Khan Sarki, District Jacobabad	2	2018-19	0.426
8	Town Committee Warreh, District Kambar Shahdadkot	3	2018-19	0.596
9	Town Committee Mirokhan, District Kamber Shahdadkot	3	2018-19	0.710
10	Town Committee Behram, District Kambar Shahdadkot	3	2018-19	0.388
11	District Council Jacobabad	3	2019-20	0.279
12	Town Committee Thull, District Jacobabad	1	2019-20	0.508
13	Town Committee, Thull District Jacobabad	12	2019-20	0.102
14	Town Committee, Ghari Khairo District Jacobabad	5	2019-20	0.556
15	Town Committee, Kandhkot District Kashmore at Kandhkot	21	2019-20	1.163
16	Town Committee, Arija, District Larkana	7	2019-20	0.502
Sub-total				22.040
Grand Total				

Annex-LRK5: Non-revision of rent of shops – Rs1.718 Million

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19													
S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
A	National Bank Market Station Road												
1	M. Siddique / Asghar Ali Shaikh	425	5,100	468	514	566	622	684	753	828	911	10,932	5,832
2	Muhammad Ali / Asghar Ali Shaikh	425	5,100	468	514	566	622	684	753	828	911	10,932	5,832
3	Muhammad Hayat	425	5,100	468	514	566	622	684	753	828	911	10,932	5,832
4	Javed Ahmed Shaikh	425	5,100	468	514	566	622	684	753	828	911	10,932	5,832
5	Zameer Ahmed Shaikh	425	5,100	468	514	566	622	684	753	828	911	10,932	5,832
6	Waseem Akhter	425	5,100	468	514	566	622	684	753	828	911	10,932	5,832
7	Essi Ram	425	5,100	468	514	566	622	684	753	828	911	10,932	5,832
8	Muhammad Arif	550	6,600	605	666	732	805	886	974	1,072	1,179	14,148	7,548
	Sub-total	3,525	42,300	3,878	4,265	4,692	5,161	5,677	6,245	6,869	7,556	90,674	48,374
B	National Bank Market Dost Ali Road									0	0	0	0
1	Dur Muhammad Magsi	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
2	Nazeer Ahmed Shaikh	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
3	Ghulam Hyder Magsi	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
4	Muhammad Nawaz Shaikh	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
5	Muhammad Bux Brohi	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
6	Akber Ali Brohi	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
7	Sikander Ali Brohi	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
8	Irshad Ali Shaikh	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
9	Abdul Saboor Shaikh	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
10	Muhammad Siddique / Asadullah	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
11	Muhammad Hayat Soomro	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
	Sub-total	2,596	31,152	2,856	3,141	3,455	3,801	4,181	4,599	5,059	5,565	66,777	35,625
C	Mehran School Market									0	0	0	0
1	Ghulam Farooque Shaikh	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
2	Naeem / Niaz Hussain Mastoi	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
3	Qurban Ali Seelro	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
4	Sikander Ali Wadho	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
5	Aftab Ahmed Shaikh	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
6	Dr. Sobdar	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
7	Qamaruddin Mahesar	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
8	Allah Dino Shaikh	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
9	Nagar / Muhammad Aamir Soomro	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
10	Nagar / Muhammad Anwar	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
	Sub-total	2,100	25,200	2,310	2,541	2,795	3,075	3,382	3,720	4,092	4,502	54,018	28,818
D	Old Gross Piri									0	0	0	0
1	Muhammad Brohi	327	3,924	360	396	435	479	527	579	637	701	8,411	4,487
2	Muhammad Soomro	258	3,096	284	312	343	378	416	457	503	553	6,637	3,541
3	Muhammad Afzal	258	3,096	284	312	343	378	416	457	503	553	6,637	3,541
4	Gul Muhammad Kalhoro	258	3,096	284	312	343	378	416	457	503	553	6,637	3,541
5	Muhammad Alim	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
6	Ali Nawaz Seelro	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
7	Muhammad Suleman	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
8	Muhammad Anwar	210	2,520	231	254	280	307	338	372	409	450	5,402	2,882
	Sub-total	1,941	23,292	2,135	2,349	2,583	2,842	3,126	3,439	3,782	4,161	49,928	26,636
E	Old Sabzi Mandi									0	0	0	0
1	Muhammad Rafique Shaikh	346	4,152	381	419	461	507	557	613	674	742	8,900	4,748
2	Muhammad Rafique Shaikh	282	3,384	310	341	375	413	454	500	550	604	7,254	3,870
3	Ahmed Nawaz Shaikh	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
4	Aijaz Ahmed Shaikh	190	2,280	209	230	253	278	306	337	370	407	4,887	2,607
5	Molvi Muhammad Nawaz / A. Kareem	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
6	Hussain Ali Mugheri	100	1,200	110	121	133	146	161	177	195	214	2,572	1,372
7	Nooruddin Mugheri	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
8	Naeem Akhter Shaikh	164	1,968	180	198	218	240	264	291	320	352	4,219	2,251

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
9	Muhammad Qasim Brohi	250	3,000	275	303	333	366	403	443	487	536	6,431	3,431
10	Waheed Ahmed Shaikh	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
11	Riaz Ahmed Brohi	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
12	Mazhar Ali Shaikh	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
13	Shafique Ahmed Pathan	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
14	Shabroz Shaikh	190	2,280	209	230	253	278	306	337	370	407	4,887	2,607
15	Sarfaraz Ahmed Shaikh	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
16	Imtiaz Ali Chandio	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
17	Afsar Nadeem	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
18	Abdul Sattar Kambooh	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
19	Muhammad Nafees	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
20	Muhammad Younis	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
21	Muhammad Waris	100	1,200	110	121	133	146	161	177	195	214	2,572	1,372
22	Khuda Bux	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
23	Muhammad Younis	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
24	Muhammad Aslam	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
25	Abid Ali	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
26	Gul Muhammad	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
27	Nabi Bux	1,000	12,000	1,100	1,210	1,331	1,464	1,611	1,772	1,949	2,144	25,723	13,723
28	Basheer Ahmed	346	4,152	381	419	461	507	557	613	674	742	8,900	4,748
29	Saeed Ahmed	190	2,280	209	230	253	278	306	337	370	407	4,887	2,607
30	Rafeeullah	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
31	Wiqas Adwani	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
32	Shahbdin Shaikh	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
33	Ghulam Mustafa	240	2,880	264	290	319	351	387	425	468	514	6,174	3,294

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
	Shaikh												
34	Faiz Ahmed Brohi	173	2,076	190	209	230	253	279	306	337	371	4,450	2,374
35	Muhammad Panah Shaikh	144	1,728	158	174	192	211	232	255	281	309	3,704	1,976
36	Ghulam Hyder Abro	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
37	Waqar Hussain Abro	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
38	Imtiaz Ali Chandio	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
39	Ahsan Ali Pathan	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
40	M. Nawaz / Musharaf	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
41	Ghulam Rasool	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
42	Abdul Ghafoor	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
	Sub-total	9,287	111,444	10,216	11,237	12,361	13,597	14,957	16,452	18,098	19,908	238,890	127,446
F	Bhittai Shopping Center		0	0	0	0	0	0	0	0	0	0	0
1	Altaf Hussain	258	3,096	284	312	343	378	416	457	503	553	6,637	3,541
2	Mehboob Ali	288	3,456	317	348	383	422	464	510	561	617	7,408	3,952
3	Ali Muhammad	318	3,816	350	385	423	466	512	563	620	682	8,180	4,364
4	Hakim Ali	336	4,032	370	407	447	492	541	595	655	720	8,643	4,611
5	Muhammad Azam	336	4,032	370	407	447	492	541	595	655	720	8,643	4,611
6	M. Akram / Asif	290	3,480	319	351	386	425	467	514	565	622	7,460	3,980
7	Wishnomal	384	4,608	422	465	511	562	618	680	748	823	9,878	5,270
8	Indar Lal	384	4,608	422	465	511	562	618	680	748	823	9,878	5,270
9	Abdul Majeed	384	4,608	422	465	511	562	618	680	748	823	9,878	5,270
10	Sachomal / Nadi Ali	372	4,464	409	450	495	545	599	659	725	797	9,569	5,105
11	Ghulam Ali	276	3,312	304	334	367	404	445	489	538	592	7,100	3,788
12	Sundar Das	276	3,312	304	334	367	404	445	489	538	592	7,100	3,788

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
13	Dilleep Kumar	276	3,312	304	334	367	404	445	489	538	592	7,100	3,788
14	Ropchand / Dileep Kimar	276	3,312	304	334	367	404	445	489	538	592	7,100	3,788
15	Hari Chand / Zulfiqar Ali	258	3,096	284	312	343	378	416	457	503	553	6,637	3,541
16	Sikandar Ali	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
17	Muhammad Aslam	360	4,320	396	436	479	527	580	638	702	772	9,260	4,940
18	Mukhtiar Ahmed	444	5,328	488	537	591	650	715	787	865	952	11,421	6,093
19	Kareem Bus	492	5,904	541	595	655	720	792	872	959	1,055	12,656	6,752
20	Ahmed Shah	977	11,724	1,075	1,182	1,300	1,430	1,573	1,731	1,904	2,094	25,131	13,407
21	Abdul Khalique	312	3,744	343	378	415	457	502	553	608	669	8,026	4,282
	Sub-total	7,597	91,164	8,357	9,192	10,112	11,123	12,235	13,459	14,804	16,285	195,418	104,254
G	Qubo Bus Stand Market									0	0	0	0
1	Ali Muhamamd Brohi	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
2	Muhamamad Azam	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
3	Zulfiqar Ali	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
4	Muhammad Yousif	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
5	Lal Jan Magsi	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
6	Ghulam Hussain Solangi	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
7	Sabir Ali	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
8	Muhammad Ramzan	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
9	Muhammad Essa	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
10	Muhammad Moosa	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
11	Khan Muhammad	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
12	Noor Muhammad	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
13	Abdul Majeed	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
14	Sono Khan	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
15	Abdul Rehman	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
16	Abdul Raheem	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
17	Daood Ahmed	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
18	Lal Jan Magsi	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
19	Aftab Ahmed Magsi	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
20	Peer Bux	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
21	Syed Anwar Shah	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
22	Ghulam Muhammad	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
23	Qalander Bux	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
24	Sultan Ahmed	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
25	Abdul Kareem	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
26	Shah Nawaz Brohi	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
	Sub-total	6,100	73,200	6,710	7,381	8,119	8,931	9,824	10,807	11,887	13,076	156,911	83,711
H	Lakhpat Road Market									0	0	0	0
1	Ashok Kumar	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
2	Pirkash Lal	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
3	Ghulam Rasool Dayo	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
4	Qazi Gulab	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
5	Qamaruddin Shaikh	610	7,320	671	738	812	893	982	1,081	1,189	1,308	15,691	8,371
6	Nazeer Ahmed Shaikh	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
7	Vinod Kumar	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
8	Lal Bux Brohi	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
9	Niaz Ahmed Golo	305	3,660	336	369	406	447	491	540	594	654	7,846	4,186
	Sub-total	3,050	36,600	3,355	3,691	4,060	4,466	4,912	5,403	5,944	6,538	78,455	41,855

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
I	Girls College Road Market									0	0	0	0
1	Muhammad Uris / Mir baran	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
2	Muhammad Punhal	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
3	Aitbar Ali	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
4	Mir Baran Khan	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
5	Muhammad Saleh	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
6	Hamzo Khan Wadho	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
7	Yar Muhammad	120	1,440	132	145	160	176	193	213	234	257	3,087	1,647
8	Abdul Waheed Jarwar	300	3,600	330	363	399	439	483	531	585	643	7,717	4,117
	Sub-total	2,220	26,640	2,442	2,686	2,955	3,250	3,575	3,933	4,326	4,759	57,105	30,465
J	Nishat Cinema Road Market									0	0	0	0
1	Muhammad Ali	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
2	Haji Ali Hassan	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
3	Riaz Hussain Awan	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
4	Nazeer Ahmed Soomro	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
5	Nazeer Ahmed Soomro	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
6	Hussain Bux	251	3,012	276	304	334	367	404	445	489	538	6,456	3,444
7	Riaz Hussain Awan	164	1,968	180	198	218	240	264	291	320	352	4,219	2,251
8	Mujahid Hussain Awan	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
9	Shahid Hussain Awan	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
10	Majid Hussain	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
	Awan												
	Sub-total	1,551	18,612	1,706	1,877	2,064	2,271	2,498	2,748	3,022	3,325	39,896	21,284
K	Quarter / Shops / Houses at Various Places									0	0	0	0
1	Ali Hassan	1,200	14,400	1,320	1,452	1,597	1,757	1,933	2,126	2,338	2,572	30,868	16,468
2	Imtriaz Ali	240	2,880	264	290	319	351	387	425	468	514	6,174	3,294
3	Abdul Aziz	60	720	66	73	80	88	97	106	117	129	1,543	823
4	Haji Muhamamd	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
5	Muhamma Rafique	1,000	12,000	1,100	1,210	1,331	1,464	1,611	1,772	1,949	2,144	25,723	13,723
6	Farzand Ali	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
7	Wali Muhammad	240	2,880	264	290	319	351	387	425	468	514	6,174	3,294
8	Ashok Kumar	236	2,832	260	286	314	346	380	418	460	506	6,071	3,239
9	Asif Raza	142	1,704	156	172	189	208	229	252	277	304	3,653	1,949
10	Faqeer Ghulam Ali	276	3,312	304	334	367	404	445	489	538	592	7,100	3,788
11	Pir Bux / Barkat	324	3,888	356	392	431	474	522	574	631	695	8,334	4,446
12	Pir Bux / Barkat	324	3,888	356	392	431	474	522	574	631	695	8,334	4,446
13	Ali Muhammad Abro	146	1,752	161	177	194	214	235	259	285	313	3,756	2,004
14	Rajab Ali	2,108	25,296	2,319	2,551	2,806	3,086	3,395	3,734	4,108	4,519	54,224	28,928
15	Zameer Hussain	60	720	66	73	80	88	97	106	117	129	1,543	823
16	Shakeel Ahmed	800	9,600	880	968	1,065	1,171	1,288	1,417	1,559	1,715	20,578	10,978
17	Rehmat Ali	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
18	Muhammad Nawaz Soomro	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
19	Fiyaz Ali	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
20	National Bank of Pakistan	50,000	600,000	55,000	60,500	66,550	73,205	80,526	88,578	97,436	107,179	1,286,153	686,153
21	Allah Warao	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
22	Allah Warao	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
23	Muhammad Juman	200	2,400	220	242	266	293	322	354	390	429	5,145	2,745
	Sub-total	59,656	715,872	65,622	72,184	79,402	87,342	96,077	105,684	116,253	127,878	1,534,535	818,663
L	New Municipal Shopping Center at Station Road									0	0	0	0
1	Muhammad Uris	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
2	Muhammad Uris	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
3	Muhamamd Azeem	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
4	Muhammad Khan	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
5	Muhammad Khan	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
6	Javed Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
7	Mansoor Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
8	Mansoor Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
9	Niaz Ahmed Chandio	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
10	Niaz Ahmed Chandio	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
11	Qabool Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
12	Talib Hussain	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
13	Zahid Hussain	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
14	Fida Hussain	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
15	Abdul Salam	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
16	Aamir Hussain	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
17	Muhammad Uris	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
18	Waqar Hussain Abro	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
19	Muhammad Saleem	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
20	Azizullah	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
21	Azizullah	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
22	Wahid Bux	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
23	Waseem Bari	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
24	Altaf Hussain	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
25	Zulfiqar Ali	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
26	Zulfiqar Ali	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
27	Mumtaz Jamali	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
28	Muhammad Mureed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
29	Mukhtiar Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
30	Rasheed Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
31	Ahmed Ali	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
32	Khair Muhammad	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
33	Khair Muhammad	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
34	Khair Muhammad	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
35	Qabool Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
36	Waseem Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
37	Waseem Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
38	Muneer Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
39	Muneer Ahmed	500	6,000	550	605	666	732	805	886	974	1,072	12,862	6,862
	Sub-total	19,500	234,000	21,450	23,595	25,955	28,550	31,405	34,545	38,000	41,800	501,600	267,600
M	Beaf Market												
1	Haji Jan Muhammad	422	5,064	464	511	562	618	680	748	822	905	10,855	5,791
2	Amanullah Brohi	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
3	Allah Warayo	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
4	Ghulam Rasool\Manzoor Ahmed	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
5	Manzoor Ahmed	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
6	Roshan Ali	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460

(Rupees in million)

1. Municipal Committee Shahdadkot, District Kambar Shahdadkot , AIR Para no.10, F.Y 2018-19

S. No	Name of Allotees	Rent per Month	Yearly old fix Rent	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Revised Yearly	Loss to Council
7	Abdul Rehman	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
8	Sultan Ahmed	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
9	Roshan Ali	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
10	Abdul Jabbar Brohi	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
11	Ghulam Hussain Soomro	422	5,064	464	511	562	618	680	748	822	905	10,855	5,791
12	Rehmatullah	325	3,900	358	393	433	476	523	576	633	697	8,360	4,460
	Sub-total	4,094	49,128	4,503	4,954	5,449	5,994	6,593	7,253	7,978	8,776	105,310	56,182
N	Meat Market Fee									0	0	0	0
1	Qadir Bux Brohi	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
2	Lal Jan Magsi	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
3	Ghulam Sarwar	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
4	Imdad Hussain	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
5	Raheem Bux	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
6	Arbab Ali	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
7	Haji Ghulam Mustafa	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
8	Ali Dost	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
9	Ghous Bux	216	2,592	238	261	287	316	348	383	421	463	5,556	2,964
	Sub-total	1,944	23,328	2,138	2,352	2,587	2,846	3,131	3,444	3,788	4,167	50,006	26,678
	Total	125,161	1,501,932	137,677	151,445	166,589	183,248	201,573	221,730	243,903	268,294	3,219,525	1,717,593
	Rupees in million	0.125	1.502	0.138	0.151	0.167	0.183	0.202	0.222	0.244	0.268	3.220	1.718

Annex-LRK6: Non-recovery of advance Income Tax on auctions – Rs1.121 million

(Rupees in million)

1. Larkana Municipal corporation, AIR Para no.12, F.Y 2018-19				
S. No	Particulars of auction	Name of firms	Auction Amount	Advance, I Tax @10%
1	Sign Board	Khurshed Ahmed	3.700	0.370
2	Fish Market	Ghulam Shabir Mirbhar	1.500	0.150
Sub-Total			5.200	0.520

2. Municipal Committee Shikarpur, District Shikarpur, AIR Para no.9, F.Y 2018-19					
S. No.	Decription of auction	Name of Contractor	Period	Sanctioned Amount	Advance Income Tax @ 10%
1	Tah Bazari	Mr.Nadeem Ali	21.11.2018 to 30.06.2019	1.824	0.182
2	Parking fee	Ishfqu Ahmed	12.11.2018 to 30.06.2019	0.289	0.029
3	Gera Fee	Altaf	19.12.2018 to 30.11.2019	0.018	0.002
4	Park entry fee	Zahid Ali	21.11.2018 to 30.06.2019	0.200	0.020
5	Grass Fee	Muhammad Peeral	09.11.2018 to 30.06.2019	0.200	0.020
6	Market Fee	Waheed Akram	12.11.2018 to 30.06.2019	2.252	0.225
7	Sign Board	Muhammad Javed	14.11.2018 to 30.06.2019	0.500	0.050
8	Trade License Fee	Noman Ali	01.12.2018 to 30.06.2019	0.200	0.020
9	Sabzar Lawn Hall	Nusrat Ali	01.12.2018 to 30.06.2019	0.530	0.053
Sub-Total				6.013	0.601
Grand Total				11.213	1.121

Annex-LRK7: Non-deduction of Income Tax - Rs0.997 million

(Rupees in million)

1. District Council Larkana, AIR Para no.11, F.Y 2018-19					
S. No	Head of Account	Period	No of Employees	Salary Arcars Payment	Amount of I.Tax on Arcars
1	Salary arcars	2018-19	29	10.734	0.536

2. Town Committee Behram, District Kambar Shahdadkot, AIR Para no.9, F.Y 2018-19					
S. No.	Date	Cheque No.	Particulars	Amount	Contractor
1	7/6/2018	23816201	Rehabilitation of RCC cross Ward-03	0.098	M/s M. Masood Airi
2	7/6/2018	23816202	Rehabilitation of RCC cross Ward-04	0.099	--do--
3	7/6/2018	23816206	Hire charges W-4	0.097	M/sAshiqueali
4	7/6/2018	23816207	Hire charges W-3	0.099	--do--
5	7/6/2018	23816208	Hire charges W-5	0.099	--do--
6	7/6/2018	23816209	Desilting W-3	0.094	--do--
7	7/6/2018	23816210	Hire charges W-2	0.097	--do--
8	7/6/2018	23816211	Hire charges W-1	0.099	--do--
9	7/6/2018	23816212	Desilting W-2	0.098	--do--
10	7/6/2018	23816213	Desilting W-5	0.095	--do--
11	7/6/2018	23816214	Desilting W-4	0.099	--do--
12	7/6/2018	23816215	Desilting W-1	0.099	--do--
13	8/7/2018	23816224	Desilting of Ward-2	0.098	--do--
14	8/7/2018	23816225	Desilting of Ward-3	0.098	--do--
15	8/7/2018	23816226	Desilting of Ward-4	0.096	--do--
16	8/7/2018	23816227	Hire Charges ward-3	0.099	--do--
17	8/7/2018	23816228	Hire Charges ward-5	0.099	--do--
18	8/7/2018	23816229	Rehabilitation of RCC crossing ward-4	0.098	M/s M. Masood Airi
19	8/7/2018	23816235	Hire Charges ward-4	0.096	M/s Ashique Ali
20	8/7/2018	23816236	Hire charges ward-1	0.100	--do--
21	8/7/2018	23816237	Hire charges ward-2	0.094	--do--
22	8/7/2018	23816238	Desilting ward-1	0.099	--do--
23	8/17/2018	23816247	Hire charges ward-1	0.086	--do--
24	8/17/2018	23816248	Rehabilitation of RCC crossing ward-2	0.063	M/s M. Masood Airi
25	8/17/2018	23816249	Rehabilitation of RCC crossing ward-4	0.068	--do--
26	8/17/2018	23816250	Rehabilitation of RCC crossing ward-3	0.098	--do--
27	9/10/2018	23816257	Desilting ward-2	0.098	M/s Ghazi Inam

(Rupees in Million)

2. Town Committee Behram, District Kambar Shahdadkot, AIR Para no.9, F.Y 2018-19

S. No.	Date	Cheque No.	Particulars	Amount	Contractor
28	9/10/2018	23816258	Desilting ward-1	0.099	M/s Ashique Ali
29	9/10/2018	23816259	Desilting ward-5	0.088	--do--
30	9/10/2018	23816260	Desilting ward-4	0.092	--do--
31	9/10/2018	23816261	Desilting ward-3	0.095	--do--
32	9/10/2018	23816262	Hire charges ward-3	0.091	--do--
33	9/10/2018	23816263	Hire charges ward-5	0.077	--do--
34	9/10/2018	23816264	Hire charges ward-1	0.098	--do--
35	9/10/2018	23816265	Hire charges ward-4	0.096	--do--
36	10/8/2018	23816271	Hire charges for ward-1	0.089	--do--
37	10/8/2018	23816272	Desilting of ward-2	0.087	--do--
38	10/8/2018	23816273	Desilting of ward-3 Buthix	0.088	--do--
39	10/8/2018	23816274	Desilting of ward-4 Buthi	0.086	--do--
40	10/8/2018	23816275	Desilting of ward-5 PunhalMughar	0.060	--do--
41	10/8/2018	23816276	Hire charges ward-5	0.072	--do--
42	10/8/2018	23816277	Desilting ward-5 behram	0.077	--do--
43	10/8/2018	23816278	Desilting ward-2 behram	0.074	--do--
44	1/7/2019	24593887	Desilting ward-2	0.071	--do--
45	1/7/2019	24593888	Desilting ward-3	0.078	--do--
46	1/7/2019	24593889	Desilting ward-4	0.073	--do--
47	1/7/2019	24593890	Hire charges ward-5	0.082	M/s Ghazi Inam
48	1/7/2019	24593891	Hire charges ward-2	0.086	--do--
49	1/7/2019	24593893	Desilting ward-5	0.068	M/s Ashiqueali
50	1/7/2019	24593896	Hire charges ward-2	0.089	M/s Ghazi Inam
51	1/7/2019	24593897	Hire charges ward-3	0.075	--do--
52	1/7/2019	24593898	Hire charges ward-1	0.086	--do--
53	1/7/2019	24593899	Hire charges ward-1	0.086	--do--
54	1/7/2019	24593900	Hire charges ward-4	0.080	--do--
55	1/7/2019	24593901	Hire charges ward-3	0.085	--do--
56	1/7/2019	24593904	Desilting of wrd-1	0.080	M/s Ashiqueali
57	3/6/2019	25794396	hire charges ward-5	0.082	M/s Ghazi Inam
58	3/12/2019	25794401	Hire charges ward-4	0.081	--do--
59	3/12/2019	25794405-6	Desilting ward-1&3	0.089	M/s Ashiqueali
				0.078	--do--
60	3/13/2019	25794407-8	Desilting ward-1 & 5	0.090	--do--
				0.078	--do--

(Rupees in Million)

2. Town Committee Behram, District Kambar Shahdadkot, AIR Para no.9, F.Y 2018-19

S. No.	Date	Cheque No.	Particulars	Amount	Contractor
61	3/13/2019	25794413-7	Hire charges ward- 3,1,1 &4	0.085	M/s Ghazi Inam
				0.086	--do--
				0.084	--do--
				0.081	--do--
62	5/9/2019	25794459-62	Hire charges ward- 1,2,4 &2	0.086	--do--
				0.092	--do--
				0.081	--do--
				0.086	--do--
Total				6.150	
Income Tax Due as non-filer				0.923	
Total Tax deducted				0.461	
Shortfall				0.461	

Annex-LRK8: Splitting up of various works to avoid tender – Rs286.144 million

[Rupees in million]

Sr. No.	Name of Office	AIR Para No	Year	Amount
1	Larkana Municipal corporation	13	2018-19	13.723
2	Municipal Committee, Jacobabad	4	2018-19	5.361
3	Municipal Committee, Shahdadt	11	2018-19	5.595
4	Municipal Committee, Shikarpur	3	2018-19	1.892
5	Town Committee Lakhi	3	2018-19	7.303
6	Town Committee, Garhi Yasin	1	2018-19	7.274
7	Town Committee, Garhi Yasin	2	2018-19	7.036
8	Town Committee, Warreh	4	2018-19	5.336
9	Town Committee, Tangwani	3	2018-19	3.127
10	Town Committee, Karampur	2	2018-19	6.155
11	Town Committee, Arija	3	2018-19	9.512
12	Town Committee, Mirokhan	4	2018-19	1.214
13	Town Committee, Behram	1	2018-19	8.453
14	Town Committee, Guddu	4	2018-19	9.367
15	Town Committee, Badah	5	2018-19	9.454
16	Town Committee, Giji Khwar	2	2018-19	8.248
17	District Council, Kambar Shahdadt	3	2019-20	12.932
		11	2018-19	10.965
18	Larkana Municipal Corportation	7	2019-20	16.712
		14	2018-19	3.921
19	Municipal Committee, Ratodero	7	2019-20	10.247
20	Municipal Committee, Shikarpur	6	2019-20	9.774
21	Municipal Committee, Kambar	4	2019-20	10.198
22	Municipal Committee, Shahdadt	2	2019-20	6.304
		8	2018-19	10.136
23	Town Committee, Ghari Khairo	6	2019-20	6.112
24	Town Committee, Warreh	2	2019-20	5.966
25	Town Committee, Kashmore	4	2019-20	25.127
26	Town Committee, Kandhkot	6	2019-20	7.31
27	Town Committee, Guddu	7	2019-20	7.219
28	Town Committee, Ghouspur	7	2019-20	11.46
29	Town Committee, Nasirabad,	2	2019-20	8.729
30	Town Committee, Arija	4	2019-20	11.719
31	Municipal Committee, Naudero	9	2018-19	2.263
Total				286.144

**Annex-LRK9: Unjustified award of works below 30% of the estimated cost
Rs5.494 million**

[Rupees in million]

1. Larkana Municipal corporation , AIR Para No.2, F.Y 2018-19						
S. No.	Name of Work	Tender Reference Number	Name of Contractor	Comparison with Estimated Cost	Est. Cost (in million)	
1	Sanittion of Roads, Streets and drainage lines including primary and secondary collections & shifting of solid waste union committee 04 city Larkana	GB/Esst/LMC/4657 10-01-2019	M/s Abra Construction Company	30% Below	2.743	
2	Construction of CC drain , CC block & paver block in various streets union committies No. 03 ward 04 Sachal Colony Dr. Paradise colony & Rind village Larkana city	M/s P.C Chawala & Co	54 dt 17.05.2018	4,471,000	2.750	38% below the estimated cost
Total					5.494	

**Annex-LRK10: Loss due to purchase of sewing machines at higher rates
Rs2.081 million**

[Rupees in million]

District Council Kamber Shahdadkot, AIR Para no.5, F.Y 2018-19							
S. No.	Work	M/S	Rate Quoted by contractor in schedule-B	Work Order No. & Date	Amount paid to contractor	Excess per unit	Total Excess payment (in million)
1	Supplying of Sewing machines for poor women's of UC Ranwati, UC Lashari Chandio, UC Jain Abro, UC Chhajra, UC Aabri, UC Khairpur Joso, UC Ghathar, UC Ber Sharif, UC Boohar, UC Panhawaro, UC Nawab Shabir Khan Chandio, UC Ghaibidero, UC Koor Kamal, UC Dost Ali, UC Kalar, UC Lakha of Taluka Kamber & UC Chowdero, UC Dera, UC Faiz Muhammad Khokhar, UC Miandad Chinjini, UC Mondar Lakha, UC Muradi of Taluka Nasirabad & UC Noorabad, UC Lalu Raunk, UC Yarodero, UC Abad OF Taluka Warah	Mr. Najamuddin Chandio	Rs. 7,998 per Sewing machine	505/27-03-2018 [520 sewing machines @ Rs.12,000= worth Rs6,240,000 were purchased]	Rs12,000 per Sewing machine	4,002	2.081

Annex-LRK11: Non-establishment of provident fund, pension fund and benevolent fund

1. District Council, Shikarpur, AIR Para no.3, F.Y 2019-20			
S. No.	Name of Branch	Sanctioned Posts	Working /Available Staff
1	General Admin (SCUG Officer)	3	3
2	General Admin (Staff)	29	12
3	Accounting Branch (SCUG Officers)	3	2
4	Accounting Branch (Staff)	6	4
5	Taxation Branch (SCUG Officers)	2	2
6	Taxation Branch (Staff)	38	16
7	Engineering Branch(SCUG Officers)	11	3
8	Engineering Branch(Staff)	59	20
9	Medical Branch (Staff)	52	17
10	Vaccination Branch (Staff)	3	2
11	Veterinary Branch (Staff)	4	1
12	Cattle pound branch	11	5
Total		221	87

2. Municipal Committee Ratodero, AIR Para no.6, F.Y 2019-20				
S. No.	Cadre	Sanctioned Posts	Working /Available Staff	Excess / Shortage
1	Administrator / Chairman	1	1	Exempted
2	Vice Chairman	1	1	Exempted
3	Office Superintendent	1	1	
4	Chief Municipal Officer	1	1	
5	Chief Officer	1	-	1
6	Taxation Officer	1	-	1
7	Assistant Executive Engineer	1	1	-
8	Planning Officer	1	-	1
9	Administrative Officer	1	1	
10	Council Officer	1	1	
11	Accounts Officer	1	-	1
12	Accountant	1	1	-
13	Assistant Accountant	1	1	-
14	Assistant	3	3	
15	Sanitation Officer	1	-	1
16	Computer Operator	3	3	
17	Senior Clerk	1	1	-
18	PA / PS	1	1	
19	Sub-Engineer	1	1	-
20	Tax Superintendent	1	1	-
21	Encroachment Inspector	1	-	1

2. Municipal Committee Ratodero, AIR Para no.6, F.Y 2019-20				
S. No.	Cadre	Sanctioned Posts	Working /Available Staff	Excess / Shortage
22	Junior Clerk	67	67	-
23	Chief Sanitary Inspector	1	1	-
24	Care Taker Rest House	1	-	1
25	Driver	18	12	6
26	Naib Qasid	43	43	-
27	Office Chowkidar	1	1	-
28	Work Mistry	4	4	-
29	Operator	1	1	-
30	Mechanic	1	1	-
31	Plumber	2	2	-
32	Mason Mistry	1	1	-
33	Line Man	1	1	-
34	Assistant Line Man	4	4	--
35	Fire Master	1	1	-
36	Fire Man	4	4	-
37	Helper	1	1	-
38	Attendant	7	-	7
39	Cook	2	-	2
40	Chowkidar	5	5	-
41	Electrician	1	-	1
42	Operator	1	-	1
43	Care Taker GKBB Branch	1	1	-
44	Drainage Driver	10	9	1
45	Dr. Disposal Chowkidar	6	5	1
46	Sanitary Inspector	2	-	2
47	Sanitary Supervisor	5	-	5
48	Head Jamadar	1	-	1
49	Jamadar	15	3	12
50	Grave Yard Chowkidar	2	2	-
51	Sanitary Worker /Malhi/Chowkidar/Helper	290	234	56
52	Disable Persons	4	-	4
53	Encroachment Helper	9	9	-
	Total	537	431	106

3. Municipal Committee, Shikarpur, AIR Para no.1, F.Y 2019-20									
S. No.	BPS	Designation	Sanctioned				Filled		
			M	F	F/M	Total	M	F	Total
NAZIM / CHAIRMAN SEC:									
1	Fixed	Nazim/Chairman	1		M	1	1		1
2	16	P.S / P.A	1		M	1			-

3. Municipal Committee, Shikarpur, AIR Para no.1, F.Y 2019-20									
S. No.	BPS	Designation	Sanctioned				Filled		
							-		
3	12	COMPUTER OPERATOR	1		M	1	1		1
4	14	STENO GRAPHER	1		M	1	1		1
5	14	SENIOR CLERK	1		M	1	1		1
7	5	DRIVER	1		M	1	1		1
8	2	NAIB QASID	2		M	2	2		2
Total			8	-	-	8	7	-	7
NAIB NAZIM/ VICE CHAIRMAN SEC:									
1	FIXED	NAIB TALUKA NAZIM	1		M	1	1		1
2	16	COUNCIL OFFICER	1		M	1	-		-
1	14	STENO GRAPHER	1		M	1	1		1
2	12	COMPUTER OPERATOR	1		M	1	1		1
1	14	SENIOR CLERK	1		M	1	1		1
2	7	TYPIST	1		M	1	1		1
1	11	JUNIOR CLERK	1		M	1	1		1
2	2	NAIB QASID	2		M	2	2		2
Total			9	-	-	9	8	-	8
ADMINISTRATION BRANCH:									
1	18	CHIEF MUNICIPAL OFFICER	1	-	M	1	1	-	1
2	16	CHIEF OFFICER (H.Q)	2	-	M	2	2	-	2
Total			3	-		3	3	-	3
CMO STAFF									
1	17	OFFICE SUPERINTEND	1	-	M	1	-	-	-
2	11	P. A / S. P	1	-	M	1	1	-	1
3	14	ASSISTANT	1	-	M	1	1	-	1
4	12	COMPUTER OPERATOR	1	-	M	1	1	-	1
5	8	STORE KEEPER	1	-	M	1	-	-	-
6	14	SENIOR CLERK	1	-	M	1	1	-	1
7	11	JUNIOR CLERK	3	-	M	3	3	-	3
8	5	DRIVER	1	-	M	1	1	-	1
9	2	N. Q /GUN MAN / CHOWKIDAR	4	-	M	4	3	-	3
10	FIXED	LEGAL ADVISOR	2	-	M	2	2	-	2
Total			16	-	-	16	13	-	13
ACCOUNTS BRANCH									
1	17	ACCOUNT OFFICER	1	-	M	1	1	-	1
2	16	ASSITT: ACCOUNT OFFICER	2			2	1		1
3	14	ASSISTANT	1	-	M	1	1	-	1

3. Municipal Committee, Shikarpur, AIR Para no.1, F.Y 2019-20									
S. No.	BPS	Designation	Sanctioned				Filled		
4	14-Nov	ACCOUNTANT	2	-	M	2	2	-	2
5	5	ACCOUNT / AUDIT CLERK	3	-	M	3	3	-	3
6	6	CASHEIR	1	-	M	1	-	-	-
7	2	NAIB QASID / CHOWKIDAR	3	-	M	3	3	-	3
Total			13	-	-	13	11	-	11
TAX BRANCH									
1	17	TAXATION OFFICER	1	-	M	1	1	-	1
2	11	TAX SUPERINTENDENT	1	-	M	1	1	-	1
3	14	SENIOR CLERK	1	-	M	1	1	-	1
4	11	J/CLERK/ RECOVERY CLERK	7	-	M	7	4	-	4
5	11	TAX CLERK	1	-	M	1	-	-	-
6	2	NAIB QASID / CHOWKIDAR	6	-	M	6	6	-	6
Total			17	-	-	17	13	-	13
ABLISHED OCTROI									
1	16	SUPRENTIDENT	1	-	M	1	-	-	-
2	8	INSPECTOR	1	-	M	1	1	-	1
3	11	CLERK	43	-	M	43	41	-	41
5	2	PEONS	20	-	M	20	19	-	19
Total			65	-	-	65	61	-	61
ENCROACHMENT BRANCH									
1	6	ENCROACHMENT INSP:	1	-	M	1	-	-	-
2	5	ENCROACHMENT CLERK	1	-	M	1	1	-	1
Total			2	-	-	2	1	-	1
CATTLE POND									
1	5	CLERK	1	-	M	1	1	-	1
2	2	CATTLE CACHER	1	-	M	1	1	-	1
3	2	NAIB QASID / CHOWKIDAR	1	-	M	1	1	-	1
Total			3	-	-	3	3	-	3
DEVELOP: BRANCH									
1	18	MUNICIPAL ENGINEER	1	-	M	1	-	-	-
2	16	ASSITANT ENGINEER	2	-	M	2	1	-	1
3	11	SUB- ENGINEER	4	-	M	4	3	-	3
4	14	ASSITANT	1	-	M	1	1	-	1

3. Municipal Committee, Shikarpur, AIR Para no.1, F.Y 2019-20									
S. No.	BPS	Designation	Sanctioned				Filled		
5	14	SENIOR CLEK	1	-	M	1	1	-	1
6	5	TRACER	1			1	1		1
7	4	ROAD INSPECTOR	1	-	M	1	1	-	1
8	4	ROLLER DRIVER	1	-	M	1	-	-	-
9	3	WORK MISTRY	1	-	M	1	-	-	-
10	2	ROLLER CLEANER	1	-	M	1	-	-	-
		Total	14	-	-	14	8	-	8
		FIRE FIGHTING				-			-
1	12	FIRE OFFICER	1		M	1	1		1
3	8	FIRE MASTER	1		M	1	-	-	-
4	8	ASSISTANT FIRE MASTER	1		M	1	1	-	1
5	8	LEADING FIRE MAN	1		M	1	1	-	1
7	5	FIRE LORY DRIVER	5		M	5	3	-	3
8	5	DRIVER	2		M	2	-	-	-
9	5	DRIVER FOR VAN	1		M	1	-	-	-
10	2	FIRE MAN	16		M	16	15	-	15
11	2	COLLIES	2		M	2	-	-	-
12	2	FIRE FIGHTERS	2		M	2	-	-	-
13	2	CLEANER	6		M	6	-	-	-
		Total	38	-	-	38	21	-	21
		STREET LIGHT				-			-
1	7	ELECTRICIAN	1	-	M	1	1	-	1
4	6	LIGHT INSPECTOR	1	-	M	1	-	-	-
5	2	LINE MAN	3	-	M	3	1	-	1
7	2	HELPER	3	-	M	3	2	-	2
		Total	8	-	-	8	4	-	4
		SANITATION BRANCH				-			-
1	17	F. S. O	1	-	M	1	1	-	1
2	10	C.S.I	1	-	M	1	-	-	-

3. Municipal Committee, Shikarpur, AIR Para no.1, F.Y 2019-20									
S. No.	BPS	Designation	Sanctioned				Filled		
3	5	SANITARY INSPECTOR	1	-	M	1	1	-	1
4	5	SANITATION CLERK	1	-	M	1	-	-	-
5	5	TRACTOR DRIVER	4	-	M	4	4	-	4
6	5	TRACTOR DRIVER	1	-	M	1	-	-	1
7	2	SANITARY JAMANDAR	8	-	M	8	2	-	2
8	2	TRACTOR CLEANER	1	-	M	1	1	-	1
9	2	CLEANER	1	-	M	1	-	-	-
10	2	SPARY MAN	1	-	M	1	-	-	-
11	2	NAIB QASID	1	-	M	1	1	-	1
12	2	ROAD SWEEPER	54	7	-	101	22	12	34
13	2	DRAIN CLANER	40	-	M	40	39	-	39
14	2	BHISHTI	33	-	M	33	32	-	32
15	2	TRACTOR SWEEPER	12	-	M	12	2	-	2
16	2	REFUSE CART DRIVER	19	-	M	19	7	-	7
17	2	Sanitation Supervisor	12	-	-	12	12	-	12
		Total	191	7	-	238	124	12	137
		GARDEN SECTION				-			-
1	.5/7	GARDEN SUPERVISOR	1	-	M	1	-	-	-
2	5	HEAD MALHI	1			1	1		1
4	2	MALHI	23	-	M	23	23	-	23
		Total	25	-	-	25	24	-	24
		DRAINAGE BRANCH							
1	11	DRAINAGE INCHARGE	1	-	M	1	1	-	1
2	4	PUMP OPERATOR	15		M	15	13	-	13
3	2	DRAINAGE KHALASI	10	-	M	10	3	-	3
4	2	DRAINAGE SWEEPER	18	-	M	18	17	-	17
5	2	BHISHTI	2	-	M	2	2	-	2
6	2	REFUSE CART DRIVER	2		M	2	1	-	1
7	2	CHOWKIDAR	4	-	M	4	4		4
		Total	52		-	52	41	-	41
		SLAUGHTER HOUSE				-			-
1	FIXED	VETERINARY INCHARGE	1		M	1	-		-

3. Municipal Committee, Shikarpur, AIR Para no.1, F.Y 2019-20									
S. No.	BPS	Designation	Sanctioned				Filled		
2	3	SLAUGHTER INCHARGE	1		M	1	1		1
3	2	SWEEPER	3	-	M	3	2		2
4	2	DRAINAGE CLANER	1	-	M	1	-	-	-
5	2	BHISHTIES	1	-	M	1	1	-	1
6	2	CHOWKIDAR	1	-	M	1	1	-	1
		Total	8	-	-	8	5	-	5
		L. T. DISPENSARY							-
1	17	MEDICAL OFFICER	1			1	1	-	1
1	7	COMPOUNDER DISPENSAR	2		M	2	-	-	-
2	5	MID WIFE	-	2	F	2	-	-	-
3	3	DRESSER	1	1	M/F	2	-	-	-
4	2	NAIB QASID / CHOWKIDAR	2	-	M	2	2	-	2
		Total	6	3	-	9	3	-	3
		INDUSTRIAL HOME							
1	6	HEAD MISTRESS	-	1	F	1	-	-	-
2	5	ASSISTANT MISTRESS	-	1	F	1	-	1	1
3	2	LADY PEON / NAIB QASID	-	1	F	1	-	-	-
		Total	-	3	-	3	-	1	1
		PLANNING & COORDINATION BRANCH							
1	16	TALUKA OFFICER (P & R)	1			1	0		0
2	11	LAND DISPOSAL ASSISTANT	1			1	0		0
3	11	DRAFT MAN	1			1	0		0
4	11	PL: & STATISICAL ASSISTANT	1			1	0		0
5	5	TREASURE JUNIOR CLERK	1			1	0		0
6	1	NAIB QASID	1			1	0		0
		Total	6			6	0		0
		SOCIAL ORGANIZER				-			-
1	16/17	SOCAIL ORGANIZER	1	-	M	1		-	-
2	16	SOCIAL ORGANIZER	-	1	F	1		1	1
		Total	1	1		2	-	1	1
		APPOINTMENT MADE BY GOVERNMENT							
1	14	Assistant	8	-	M	8	8		8

3. Municipal Committee, Shikarpur, AIR Para no.1, F.Y 2019-20									
S. No.	BPS	Designation	Sanctioned				Filled		
2	12	Computer Operator	3	-	M	3	3		3
3	11	Junior Clerk	80	-	M	80	80		80
4	11	Recovery Clerk	1	-	M	1	1		1
5	1	Chowkidar	23	-	M	23	23		23
6	1	Naib Qasid	25		M	25	25		25
7	1	Malhi	8	-	M	8	8		8
8	1	Fire Man	1	-	M	1	1		1
Total			149	-	-	149	149	-	149
Total Posts			634	54	-	688	500	14	514

Local Councils, Sukkur Division

Annex-SUK1: Non-production of record – Rs879.505 million

(Rupees in million)

Sr. No.	Name of Entity	AIR Para No.	Year	Detail of record not produced	Amount
01	TC, Kandhra	01	2016-19	Service books, personal files of employees, detail of vehicles, machinery & equipment, ECR, SD register.	-
02	TC Adil Pur	01	2016-19	Detail is given at Appendix-I.	-
03	TC, Kotdiji	01	2017-19	1. Complete Record w.e.f. 1-7-17 to 30-6-19, (except few contingency vouchers of the moth of Feb 2018 and August 2018 only and budget book of 2018-19) 2. Bank statements of all accounts and D.Sheets of salary 3. Budget books and Income, Expenditure statements of F.Y 2017-19.	-
04	TC, Sobho Dero	01	2017-19	Service books, personal files of employees and D-sheets of salary	-
05	MC Khairpur Mir's	01	2018-19	Whole relevant record for payment made to newly established TC Therhi, Appointments of all kinds, Service Books, Personal Files, Whole record of recovery department, Development department record etc.	-
		01	2019-20	Detail is given at Appendix-II.	-
		20	2019-20	Detail is given at Appendix-III.	5.517
06	MC, SMC	01	2019-20	1. Service Books & Personal Files of General Branch 2. Tentative Seniority List of all Officials and Officers BPS wise 3. Auction Files / Details 4. Detail/record of No objection Certificate issued to Residential/Commercial/Industrial and Commercial and residential issued	-
		03		Detail is given at Appendix-IV.	188.460
07	DC Sukkur	01	2019-20	1. Service books of general Brach 2. Detail of contract and daily wages employees 3. Detail of medical reimbursements expenditure	-
		06		Detail is given at Appendix-V.	15.753
08	DC Khairpur Mir's	01	2019-20	1. Personal Files of gazetted staff 2. Service Books of non-gazetted staff 3. Record/details of promotions 4. Record/details of disciplinary cases 5. Approved schedule of establishment (sanctioned and working strength)	-
09	T.C Panu Akil	01	2019-20	1. Service Books of All Staff 2. Detail of Disciplinary Cases 3. Progress Report Development Schemes 4. Detail of Daily Wages/Contractual Employees	

(Rupees in million)

Sr. No.	Name of Entity	AIR Para No.	Year	Detail of record not produced	Amount
10	TC, Pacca Chang (Faiz Gang)	05	2018-19	Detail is given at Appendix-VI.	1.439
		01	2019-20	1. Service Books & Personal Files 2. Status of Court Cases Resolved/Pending 3. Bank Statement 4. Expenditure/ Income Statement 2019-20. 5. Record of Security Deposit Paid.	-
11	DC Ghotki @ Mirpur Mathelo	01	2019-20	Service Books and Personal Files of Officers, Promotion cases, Record/Details regarding Disciplinary cases, Compliance of Previous Audit Inspection Report.	-
		09		Detail is given at Appendix-VII.	33.781
		11		No detail of staff deputed on RO Plants was attached; Progress report for functioning of RO Plants was not enclosed; Quality of water reports duly verified from laboratory was not attached; Detail of consumption of filtered water & population was not provided; Proper budget allocation for O&M for these RO Plants was not attached; and Inspection & physical verification report of RO Plants was not available. Further, detail of expenditure is given in Appendix-VIII.	13.450
12	MC, Pir Jo Goth	01	2019-20	Detail is given at Appendix-IX.	-
		02		Detail is given at Appendix-X (Materially misstated expenditure statement).	41.671
13	TC, Thari Mirwah	01	2017-19	D-sheets of salaries, service books and personal files.	176.052
14	TC Daharki	01	2017-19	Detail is given at Appendix-XI.	72.150
		02		Service books, personal files of employees, pay bills and D-sheets of salary	187.802
15	TC, Khanghar	01	2017-19	Service books, personal files of employees, pay bills	143.440
Total					879.505

APPENDICES

Appendix-I Refer Sr. No.02

S. No.02 TC Adilpur, District Ghotki F.Y 2016-19 Para-01		
F.Y	Amount	Detail of Record Not Provided
2016-19	-	Notification dully issued from Sindh Government for newly establishment of Town Committee, Approved sanctioned & working strength, Approval of Budget for FY 2016-17 & 2018-19 from LGD, Approval for daily wages appointment, Cheque issuance Register, Service Books & personal Files of all working staff, whole record of own source recovery, bank Statement for FY 2018-19, Tenants aggrements with government allotees (if), Office rent aggrement, List of government shops (if), Detail record of promotion case of Mr. Shahzado Bhutto office Superintendent, Appointment, Transfer, posting orders of Mr. Muhammad Younis Channo working as TO, Detail of Property/Assets owned by Town Committee, Demarcation of Jusridiction of Town Committee, locations of Land Fill stations/sites for removal of garbage, verified statement of Income & Expenditure for three years under audit, whole development record, Seniority list of all cadres, Detail of new appointment including daily wages & contract staff, all utility bills, Photocopy of record as required, vouchers valuing Rs. 4.897 million (detail enclosed), Detail of Procurement/Purchase committee, Detail of Encroached area, Dead Stock Register, Detail of Registered suppliers/contractors, Budget Control Register, Consumable article Register, Log Books of Vehicles, Detail of amount paid to tax Department etc

Appendix-II Refer Sr. No.05

S. No.05 of 02 MC, Khairpur Mir's F.Y 2019-20 AIR Para No.01	
S. No.	Description of record
01	Detail Head Wise Expenditure Statement
02	Detail Head Wise Targeted & Collected Revenue Statement
03	List of Property Markets, Shops/Shopping Centers, Plots, Bungalows & Quarters along with allotment, agreements & revenue received etc.
04	Detail of various auction heads along with revenue receipts & auctioneer files
05	Detail of outstanding arrears & its recovery
06	Budget approval letter from Secretary Local Government Department Government of Sindh
07	Register of Council meetings/ Minutes of meetings register
08	Approved Schedule of Establishment/Establishment Control Register
09	Budget Control Registers (Salary, Non Salary & Development)
10	List of Machinery & Equipment's
11	List of Drainage & Water Supply Schemes
12	List of Disposals, Water Ponds & Water Tanks
13	List of Official & Operational Vehicles along with Pol Quota & allotment
14	Bank statement of Special Grant A/c# 0102-001819-1004

S. No.05 of 02 MC, Khairpur Mir's F.Y 2019-20 AIR Para No.01

S. No.	Description of record
15	Detail of MNA/MPA/Senator etc. Priority Projects/Programs/Schemes (ADP/PSDP) executed by entity under audit
16	Bills/Contractor case files of development schemes along with progress report
17	Working & Sanctioned Strength
18	Personal Files of Officers & Service Books of Staff
19	Detail of New appointments
20	Seniority list of employees of all branches along with promotion details during last four years
21	Counter Folios of Cheques
22	Cash Book of All accounts
23	Income Tax, Sales Tax & Security Deposit Registers

**Appendix-III
Refer Sr. No.05**

[Amount in Rupees]							
Sr. No.05 of 03 MC Khairpur Mir's Financial Year 2019-2020 AIR Para No.20							
Detail of expenditure incurred							
S. No.	Cheque#	Date	Description	Agency	S./W.O #	Date	Amount
1	26885632	08.08.19	Purchase of Material of street light	M/S Super Star Electric store	1582	22.05.19	97,150
2	26885632	08.08.19	Purchase of Material of street light	M/S Super Star Electric store	1617	23.05.19	97,690
3	26885632	08.08.19	Purchase of Material of street light	M/S Super Star Electric store	1635	28.05.19	98,900
4	26885632	08.08.19	Purchase of Material of street light	M/S Super Star Electric store	1432	08.05.19	99,750
5	26885710	13.09.19	Supply of Electrical Material	M/s Mohsin Enterprises	1007	26.03.19	205,750
6	26885785	08.10.19	Repair & Maintenance of CCTV Cameras	M/S Irfan Bashir	152	20.08.19	95,540
7	26885785	08.10.19	Repair & Maintenance of CCTV Cameras	M/S Irfan Bashir	131	19.08.19	85,700
8	26885785	08.10.19	Repair & Maintenance of CCTV Cameras	M/S Irfan Bashir	153	26.08.19	85,700
9	26885793	25.10.19	Purchase of Street Light Material	M/S Allah wahi electric Store	2602	16.08.19	299,906
10	26885793	25.10.19	Purchase of Street Light Material	M/S Allah wahi electric Store	2789	04.09.19	297,232
11	26885795	25.10.19	Purchase of Street Light Material	M/S Allah wahi electric Store	2614	19.08.19	297,416

[Amount in Rupees]							
Sr. No.05 of 03 MC Khairpur Mir's Financial Year 2019-2020 AIR Para No.20							
Detail of expenditure incurred							
S. No.	Cheque#	Date	Description	Agency	S./W.O #	Date	Amount
12	26885795	25.10.19	Purchase of Street Light Material	M/S Allah wahi electric Store	2888	16.09.19	299,850
13	28167871	02.12.19	Supply of Street Light Material	M/S Allah wahi electric Store	2930	23.09.19	299,444
14	26885817	06.12.19	Supply of Street Light Material	M/S Allah wahi electric Store	2791	05.09.19	296,868
15	26885817	06.12.19	Supply of Street Light Material	M/S Allah wahi electric Store	2523	08.08.19	299,456
16	26885829	06.12.19	Providing & Fixing Dry Battery AGM-70 for Solar Street Light poles at Various Places City Kahirpur	M/S Khan Mohammad Solangi	171	03.09.19	297,500
17	26885829	06.12.19	Providing & Fixing Dry Battery AGM-70 for Solar Street Light poles at Various Places City Kahirpur	M/S Khan Mohammad Solangi	170	02.09.19	280,000
18	26885864	09.12.19	Providing & Fixing Dry Battery AGM-70 for Solar Street Light poles at Various Places City Kahirpur	M/S Khan Mohammad Solangi	173	05.09.19	227,500
19	28168330	03.04.20	Purchase of Electric Material for Street Lights	M/S Allah Wahi Electric Store Khairpur	3304	21.10.19	299,711
20	28168331	03.04.20	Purchase of Electric Material for Street Lights	M/S Allah Wahi Electric Store Khairpur	3222	10.10.19	298,505
21	28168129	28.05.20	Providing Charge Controller for Street Light Poles 12/24	M/S Shahzain Construction	258	06.11.19	297,000
22	28168129	28.05.20	Providing Charge Controller for Street Light Poles 12/24	M/S Shahzain Construction	256	04.11.19	281,600
23	28168137	28.05.20	Providing Charge Controller for Street Light Poles 12/24	M/S Sarang Builders	239	24.10.19	297,000
24	28168137	28.05.20	Providing & Fixing Dry Battery AGM-75 AMP for Solar Street Light poles at Various Places City Kahirpur	M/S Sarang Builders	259	08.11.19	281,600
Total							5,516,768

**Appendix-IV
Refer Sr. No.06**

[Rupees in million]									
Sr. No.06 SMC, Sukkur									
F.Y 2019-20 AIR Para No.03									
S. No.	Name of Work	Contractor	Work Order	Contract Amount	Already Paid	Paid during 2019-2020	Uptodate Expd:	Balance	Status
1	i. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 01 to 07 (Zone-I)	M/s Adeel Const. Co	SMC/XEN /- 414 dt. 13-07-17	10	9.784	0.708	10.492	-0.492	Completed
2	ii. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 08 to 14 (Zone-II)	M/s Waqar Traders	SMC/XEN /- 415 dt. 13-07-17	10	4.719	5.279	9.998	0.002	Completed
3	iii. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 15 to 20 (Zone-III)	M/s Sehar Ent.	SMC/XEN /- 416 dt. 13-07-17	10	9.681	0.797	10.478	-0.478	Completed
4	iv. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 21 to 26 (Zone-	M/s Bashir Ahmed Mahar	SMC/XEN /- 417 dt. 13-07-17	10	3.4	6.895	10.295	-0.295	Completed

[Rupees in million]									
Sr. No.06 SMC, Sukkur									
F.Y 2019-20 AIR Para No.03									
S. No.	Name of Work	Contractor	Work Order	Contract Amount	Already Paid	Paid during 2019-2020	Uptodate Expd:	Balance	Status
	IV)								
5	Rehabilitation of Water Supply Distribution Lines and Water Supply Tanks and Boosters Filter Beds in Sukkur City	M/s Crescent Const: Company	SMC/XEN /- 418 dt. 13-07-17	11.5	9.998	1.251	11.249	0.251	Completed
6	Up-gradation of Disposal Stations Sukkur City	M/s Crescent Const: Company	SMC/XEN /- 419 dt. 13-07-17	23	18.52	4.48	23	0	Completed
7	i. Installation of Street Lights 45 Watt with Saver Bulb ii. Installation of Street LED Lights 40 Watt	M/s Raja Traders	SMC/XEN /- 403 dt. 12-07-17	41.12	25.805	14.105	39.91	1.21	Completed
8	Rehabilitation and Re-construction of Mir Masoom Shah Library i/c installation of solar system.	New Royal Ent.	SMC/XEN /- 295 dt. 14-05-18	10	8.6	1.398	9.99	0.007	Completed

[Rupees in million]									
Sr. No.06 SMC, Sukkur									
F.Y 2019-20 AIR Para No.03									
S. No.	Name of Work	Contractor	Work Order	Contract Amount	Already Paid	Paid during 2019-2020	Uptodate Expd:	Balance	Status
9	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 13 Ayub Gate Sukkur	New Royal Ent.	SMC/XEN /- 298 dt. 14-05-18	40	38.289	1.702	39.991	0.009	Completed
10	Construction of RCC Foundation for Motor Pumps for Water Supply and Disposal Stations at SMC	Cresecent Cons: Company	SMC/XEN /- 520 dt. 29-10-18	4.61	3.68	0.918	4.598	0.012	Completed
11	Supply of Furniture for Mehran Cultural Complex at Sukkur	Core Karachi	SMC/XEN /- 524 dt. 29-10-18	14.38	12.594	1.371	13.965	0.419	Completed
12	Rehabilitation / Improvement of existing clock towers of Sukkur City (3 Nos.)	New Royal Ent.	SMC/XEN /- 16 dt. 06-02-19	4.68	0	4.68	4.68	0	Completed

Appendix-V
Refer Sr. No.07

Sr No.07 DC, Sukkur F.Y 2019-20 AIR Para-6					
S. No.	Description of Work	Contractor	Work Order	Paid upto 30-06-20 Expenditure	Status
01	CONSTRUCTION OF PAVER BLOCK & SURFACE DRAINS @VILLAGES KORAI WAH IMAM BARGAH TO H/O MANTHAR ALI SHAIKH VILLAGE RASOOL BUX SHAIKH, H/O YAR MOHAMMAD TO H/O BAGH DUR MOHAMMAD VILLAGE ADAL KALWAR, BHELAR, HUSSAIN KALWAR TO SANAULLAH, BANGLOW, VILLAGE SOBHO, VILLAGE ADIL KALWAR, H/O RANO TO GP SCHOOL NIAZ ALI, VILLAGE LAL KHAN KALWAR H/O SHAFIQUE TO H/O HAJI NOOR KHAN, VILLAGE OLD BHUDH TO H/O ARZ MOHAMMAD DAYO TO GP SCHOOL, SAHIB KHAN KORAI LINK OLD BHUDH JEEVAN KHAN KORAI, STREET OF ASMAT KORAI, VILLAGE REDHI CHACHAR, H/O HAJI KARAM KHAN TO FAZAL DIN UC NINDAPUR TALUKA PANO AKIL DISTRICT SUKKUR.	M/S Bahadur Ali Shaikh	No. DC/EB/26 Dated 16-05-2018	5,642,064	Completed
02	CONSTRUCTION OF PAVER BLOCK & SURFACE DRAINS @VILLAGES MOHAMMAD SOOMAR NAREJO, H/O MOHAMMAD HASSAN NAREJO TO ROAD, H/O MOHAMMAD SOOMAR TO MOHAMMAD HASSAN NAREJO, VILLAGE DRIB H/O MAHWAL KHAN TO SADAM, H/O SAMIULLAH TO METHLO INDHAR, H/O MANZOOR	M/S AS Builders	No. DC/EB/29 Dated 16-05-2018	5,089,391	Completed

**Sr No.07 DC, Sukkur
F.Y 2019-20 AIR Para-6**

S. No.	Description of Work	Contractor	Work Order	Paid upto 30-06-20 Expenditure	Status
	<p>SIKUL TO KAMAL MIRBAHAR, H/O SHAMAN ALI TO GUL SHER MIRBAHAR, H/O NISAR AHMED TO AKBAR, MOHAMMAD SOOMAR NAREJO H/O MOHAMMAD SOOMAAR NAREJO TO MOHAMMAD HASHIM, H/O MOHAMMAD SULEMAN TO ROAD, VILLAGE HAJI RAHIMAT ALI ARAIN, MASQUE TO H/O MOHAMMAD RAMZAN ARAIN, H/O ASGHAR ALI TO ROAD, H/O HAJI HAKIM TO MOHAMMAD ILYAS, H/O MOHAMMAD ASLAM TO HAKIM ALI, H/O ABBAS ALI ARAIN TO ASHIQUE ALI ARAIN, H/O HAJI MOHAMMAD IRSHAD TO HAKIM ALI, VILLAGE DRIB H/O GUL SHER TO AHMED MIRBAHAR TO SHAMAN, H/O NISAR AHMED TO AKBAR, TURBAT, SAEED ALI INDHAR TO JAMIA MOSQUE, H/O FARZAND ALI TO H/O ZAHID INDHAR, H/O ILLAHI BUX MANGI TO NISAR MANGI KHALIQUE STREET UC DRIB TALUKA PANO AKIL DISTRICT SUKKUR.</p>				
03	<p>CONSTRUCTION OF PAVER BLOCK & SURFACE DRAINS @VILLAGES MAKORO CHAJJAN, CHODHYO WAJHO BHAAG ALI TO NOOR MOHAMMAD, H/O HAJI ROSHAN TO NOOR MOHAMMAD, H/O MOHAMMAD QASIM TO MOHAMMAD ALI, H/O</p>	M/S Shaikh Association	No. DC/EB/31 Dated 16-05-2018	5,022,200	Completed

Sr No.07 DC, Sukkur F.Y 2019-20 AIR Para-6					
S. No.	Description of Work	Contractor	Work Order	Paid upto 30-06-20 Expenditure	Status
	IMDAD ALI TO VILLAGE ROAD, SHOP OF GHULAM MOHAMMAD TO NOOR MOHAMMAD, MUNWAR MARWARI TO SABHAGO STREETS, H/O DILRUNA TO RAJA HOUSE, KAREEM MITTO, H/O MEER HUSSAIN MITTO, H/O LIAQAT UC JUNAS TALUKA PANO AKIL DISTRICT SUKKUR.				
Total				15,753,655	

**Appendix-VI
Refer Sr. No.10**

Sr. No.10 of 01 TC Pacca Chang (Faiz Ganj), District Khairpur Financial Year 2018-2019 AIR Para No.05					
Sr. No.	Cheque No.	Date	Particular Of Payment	To Whom Paid	Amount
01	26515562	28.03.2019	Salary	M/S Rameez Hussain	448,000
02	26515565	09.04.2019	Stablishment	M/S Ghulam Murtaza	165,000
03	26515567	15.04.2019	Establishment	Mr. Zulfiqar Ali	165,000
04	26515568	16.04.2019	Establishment	Mr. Zulfiqar Ali	496,000
05	26515569	15.04.2019	Establishment	Mr. Zulfiqar Ali	165,000
Total					1,439,000

**Appendix-VII
Refer Sr. No.11**

[Amount in Rupees]					
Sr. No.11 of 02 DC, Ghotki at Mirpur Mathelo F.Y 2019-20 AIR Para No.09					
Payment without Physical Verification of Schemes/Works					
S. No.	Cheque No & Date	Work Order No & Date	Head of A/c	Paid to	Gross Amount
1	29002578 Dt. 8.1.20	DCG/M/819/2019 Dt. 14.5.2019	Construction of CC Pavor at village Shams Chappari Aluhalla Art Baharo	M/s Sehmani Construction Co.	997,033
2	28168749 Dt. 6.1.20	DCG/M/185/2019 Dt. 18.2.2019	Construction of CC Pavor at village Nevi Chak No.53	M/s M.Pathan Shaikh	658,780
3	28168751 Dt.	DCG/M/363/2019	Construction of Brick Pavement and Earth Filling	M/s Sajjan Ali	995,608

[Amount in Rupees]

**Sr. No.11 of 02 DC, Ghotki at Mirpur Mathelo
F.Y 2019-20 AIR Para No.09**

Payment without Physical Verification of Schemes/Works

S. No.	Cheque No & Date	Work Order No & Date	Head of A/c	Paid to	Gross Amount
	6.1.20	Dt. 13.3.2019	at Village Ali Mahar Muhaalla & Nazeer Mahar		
4	28168748 Dt. 6.1.20	DCG/M/1103/2019 Dt. 24.7.2019	Construction of Brick Pavement and Earth Filling at village Khanan Tanwari	M/s Sanaullah Mahar	994,686
5	28168751 Dt. 6.1.20	Nil Dt. Nil	Construction of Brick Pavement & Earth Filling at Village Shero Mahar Qazi Mohalla	M/s Sajjan Ali	980,130
6	28168753 Dt. 6.1.20	DCG/M/357/2019 Dt. 13.3.2019	Construction of Brick Pavement & Earth Filling at Village Waloo Mahar Ustad Hazoor bux Mahar Mohalla	M/s Adil Mahar	998,140
7	28168754 Dt. 6.1.20	DCG/M/153/2019 Dt. 18.2.2019	Construction of CC Pavor Street at Village Arabab Kaladi Mohalla Abdul Majeed	M/s Sindh Construction Co.	998,030
8	27642047 Dt. 8.8.19	DCG/M/877/2019 Dt. 15.5.2019	Construction of Brick Pavement & Earth Filling at Village Attar Khan Panhwar	M/s Dawnanad Co.	975,778
9	27642042 Dt. 8.8.19	DCG/M/451/2019 Dt. 15.3.2019	Construction of Brick Pavement & Earth Filling at Village Khambra	M/s M. Asim & Co.	975,778
10	27642034 Dt. 8.8.19	DCG/M/881/2019 Dt. 15.5.2019	Construction of Brick Pavement & Earth Filling at Village Haji Khadim Hussain Mazari	M/s M. Asim & Co.	991,310
11	27642031 Dt. 8.8.19	DCG/M/880/2019 Dt. 15.5.2019	Construction of Brick Pavement & Earth Filling at Village Piyaro Mazari	M/s M. Asim & Co.	896,427
15	27642012 Dt. 7.8.19	DCG/M/174/2019 Dt. 18.2.2019	Construction of Brick Pavement & Earth Filling at Village Sardar Khan Chacher & Mola Dad Chacher	M/s M. Azharuddin	978,261
16	27642041 Dt. 8.8.19	DCG/M/864/2019 Dt. 15.5.2019	Construction of Brick Pavement & Earth Filling at Village from Reti Road to Pir Shah Nawaz	M/s Bismillah & Co.	997,246
17	27642038 Dt. 8.8.19	DCG/M/825/2019 Dt. 14.5.2019	Construction of Brick pavement and Earth Filling at Villlage Manzoor Dhandhu	M/s Bismillah & Co.	944,033
18	27642037 Dt. 8.8.19	DCG/M/874/2019 Dt. 15.5.2019	Construction of Brick Pavement and Earth Filling at Village Matter Kot	M/s Bismillah & Co.	994,356
19	27642050 Dt. 8.8.19	DCG/M/876/2019 Dt. 15.5.2019	Construction of B/Pavement & Earth Filling at Village Paripyo	M/s Dawn & Co.	943,066
20	27642036 Dt. 8.8.19	DCG/M/878/2019 Dt. 15.5.2019	Construction of B/Pavement & Earth Filling at Village Lando Langaho	M/s Dawn & Co.	919,706
21	27642032 Dt. 8.8.19	DCG/M/815/2019 Dt. 14.5.2019	Construction of B/Pavement & Earth Filling at Village M. Bux Malik	M/s Sher Muhammad Birar	995,612
22	27642033 Dt. 8.8.19	DCG/M/814/2019 Dt. 14.5.2019	Construction of B/Pavement & Earth Filling at Village Jindo Bozdar	M/s Sher Muhammad Birar	966,099
23	27642043 Dt. 8.8.19	DCG/M/810/2019 Dt. 14.5.2019	Construction of B/Pavement & Earth Filling at Village Dodo Naich	M/s Fida Hussain & Co.	970,352
24	27642028 Dt. 8.8.19	DCG/M/870/2019 Dt. 15.5.2019	Construction of B/Pavement & Earth Filling at Village Jatoi Turt	M/s Bashir Ahmed	998,263
25	27642027 Dt.	DCG/M/241/2019	Construction of CC Pavor at Village Sultan	M/s Ali Hassan	999,603

[Amount in Rupees]

**Sr. No.11 of 02 DC, Ghotki at Mirpur Mathelo
F.Y 2019-20 AIR Para No.09**

Payment without Physical Verification of Schemes/Works

S. No.	Cheque No & Date	Work Order No & Date	Head of A/c	Paid to	Gross Amount
	8.8.19	Dt. 19.2.2019	Gabole	Gabole	
26	27642016 Dt. 8.8.19	DCG/M/1033/2019 Dt. 10.7.2019	Construction of B/Pavement & Earth Filling at Village Jamal	M/s Sanaullah Mahar	998,241
27	27642011 Dt. 8.8.19	DCG/M/145/2019 Dt. 18.2.2019	Construction of B/Pavement & Earth Filling at Village Baho Chacher	M/s Hatar Engineering	988,247
28	27642009 Dt. 7.8.19	DCG/M/459/2018 Dt. 21.2.2018	Construction of Sewerage Line at Village Islam Lashari	M/s Zulfiqar Ali	966,526
29	27641989 Dt. 7.8.19	DCG/M/1138/2019 Dt. 25.7.2019	Construction of CC Pavor at village Bhetoor Shareef Scheme No.2	M/s Abdul Razaque Dhandhu	985,105
30	27642025 Dt. 8.8.19	DCG/M/335/2019 Dt. 13.3.2019	Construction of B/Pavement & Earth Filling at Village Allah Wayao Mahar	M/s Madina	998,260
31	27642020 Dt. 8.8.19	DCG/M/178/2019 Dt. 18.2.2019	Construction of B/Pavement & Earth Filling at Village Gangi Shaikh Mohalla Mirani	M/s Ghulam Fareed	838,847
32	27641988 Dt. 7.8.19	DCG/M/891/2019 Dt. 15.5.2019	Construction of CC Pavor at village Mitha Khan Mahar (Ellahi Khan Mahar)	M/s Juman Khan & Co.	998,656
33	27642001 Dt. 7.8.19	DCG/M/892/2019 Dt. 15.5.2019	Construction of CC Pavor at village Mitha Khan Mahar (Hazar Khan Mahar)	M/s Juman Khan & Co.	992,957
35	29002594 Dt. 23.1.20	DCG/M/994/2019 Dt. 3.7.2019	Construction of B/P & Earth Filling at Village Soomar Mahar Neal Gambal Shah	M/s Mega Tech	998,138
42	29002615 Dt. 24.1.20	DCG/M/890/2019 Dt. 15.5.2019	Construction of B/P & Earth Filling at village Khanjo Road to Jail Shah	M/s Muhammad Soomar	996,300
43	29002616 Dt. 24.1.20	DCG/M/456/2019 Dt. 15.3.2019	Construction of Surface Drains at Village Sono Chacher	M/s Pak Al-Hamad	868,247
46	29002610 Dt. 24.1.20	DCG/M/868/2019 Dt. 15.5.2019	Construction of Culvert Small Bridge at Village Syedpur Minor	M/s Dawn & Co.	985,105
49	29002612 Dt. 24.1.20	DCG/M/461/2019 Dt. 15.3.2019	Construction of B/P & Earth Filling at Village Maroo wala	M/s Vijay Kumar	998,300
Total					33,781,226

Appendix-VIII
Refer Sr. No.11

[Amount in Rupees]					
Sr. No.11 of 03 DC Ghotki @ Mirpur Mathelo Financial Year 2019-2020 AIR Para No.11					
Payment for RO Plants					
Sr. No	Cheque No & Date	Work Order No & Date	Head of A/c	Paid to	Gross Amount
01	27641994 Dt. 7.8.19	DCG/M/195/2019 Dt. 19.2.2019	Installation of RO Plants 5000 Gallon with Room 12x12 at Village Dargah Anwar Sain Jahanpur	M/s Abdul Qayoom	978,417
02	27942004 Dt. 7.8.19	DCG/M/493/2019 Dt. 18.3.2019	Installation of RO Plants 5000 Gallon with Room 12x12 at Village Sui Shareef	M/s Abdul Qayoom	976,546
03	27641995 Dt. 7.8.19	DCG/M/494/2019 Dt. 18.3.2019	Installation of Solar System for RO plant at Village Sui Shareef	M/s Abdul Qayoom	700,000
04	29002596 Dt. 23.1.20	DCG/M/431/2019 Dt. 14.3.2019	Installation of Solar System for RO plant at Village Daro	M/s Nazeer Ahmed	700,000
05	29002591 Dt. 23.1.20	DCG/M/371/2019 Dt. 13.3.2019	Installtion of RO Plants 5000 Gallon with Room 12x12 at Village Mithri Noonari Mohalla	M/s Abdul Qayoom	986,359
06	29002592 Dt. 23.1.20	DCG/M/394/2019 Dt. 13.3.2019	Installtion of Solar System for RO Plant at Village Mithri Noonari Mohalla	M/s Nazeer Ahmed	700,000
07	29002593 Dt. 23.1.20	DCG/M/279/2019 Dt. 20.2.2019	Installtion of RO Plants 5000 Gallon with Room 12x12 at Village Jamal Faqeer	M/s Nazeer Ahmed	974,899
08	29002593 Dt. 23.1.20	DCG/M/280/2019 Dt. 20.2.2019	Installtion of Solar System for RO Plant at Village Jamal Faqeer	M/s Nazeer Ahmed	700,000
09	29002614 Dt. 24.1.20	DCG/M/440/2019 Dt. 14.3.2019	Installtion of RO Plants 5000 Gallon with Room 12x12 at Village Haji Abdul Razaque Lakhan	M/s Nazeer Ahmed	986,776
10	29002614 Dt. 24.1.20	DCG/M/441/2019 Dt. 14.3.2019	Installtion of Solar System for RO Plant at Village Haji Abdul Razaque Lakhan	M/s Nazeer Ahmed	700,000
11	29002609 Dt. 24.1.20	DCG/M/428/2019 Dt. 14.3.2019	Installtion of RO Plants 5000 Gallon with Room 12x12 at Village Haji Abdul Rasheed Laghari	M/s Nazeer Ahmed	975,855
12	29002609 Dt. 24.1.20	DCG/M/429/2019 Dt. 14.3.2019	Installtion of Solar System for RO Plant at Village Haji Abdul Rasheed Laghari	M/s Nazeer Ahmed	700,000
13	29002611 Dt. 24.1.20	DCG/M/291/2019 Dt. 20.2.2019	Installtion of RO Plants 5000 Gallon with Room 12x12 at Village Darwesh Naich	M/s Nazeer Ahmed	983,804

[Amount in Rupees]					
Sr. No.11 of 03 DC Ghotki @ Mirpur Mathelo Financial Year 2019-2020 AIR Para No.11					
Payment for RO Plants					
Sr. No	Cheque No & Date	Work Order No & Date	Head of A/c	Paid to	Gross Amount
14	29002611 Dt. 24.1.20	DCG/M/292/2019 Dt. 20.2.2019	Installtion of Solar System for RO Plant at Village Haji Abdul Rasheed Laghari	M/s Nazeer Ahmed	700,000
15	29002613 Dt. 24.1.20	DCG/M/265/2019 Dt. 20.2.2019	Installtion of RO Plants 5000 Gallon with Room 12x12 at Village Gul Hassan Laghari	M/s New Al Habib	987,576
16	29002613 Dt. 24.1.20	DCG/M/266/2019 Dt. 20.2.2019	Installtion of Solar System for RO Plant at Village Gul Hassan Laghari	M/s New Al Habib	700,000
Total					13,450,232

Appendix-IX
Refer Sr. No.12

Sr. No.12 of 01 TC Pirjo Goth, Sukkur F.Y 2019-20 AIR Para No.01	
S. No	Non-production of record
01	Personal Files of officers & Service Books of Staff
02	Revenue Register, Detail of Properties (Moveable & Immoveable), List of shops, public auction, hotels and other rented properties
03	Detail of street lights, Store Record, Workshop record, Encroachments detail & dumping of solid waste (including Disposal of Hospital & Hazardous waste).
04	LFA Internal Audit Report, Detail of LFA Observations on Bills (Note Book of audit observations)
05	CM Inspection Team Report
06	Complaints pending in NAB, FIA, Anti-Corruption & Ombudsman and action against them if any
07	Matters pending in Courts
08	Tax Gazette copy of MC Pir Jo Goth duly published by GoS 13th July 2015
09	Property Detail of MC, Leased Plots, Agreements of shops
10	Agreement with Petrol Pumps
11	Detail of disposed off old scrape
12	M.B.S of NIT
13	Record/Detail of Funds received through District/provincial ADP/ Special grants (if any)
14	Tender Opening, Call Deposit, Income Tax, Sales Tax & Sales tax on Services registers

Appendix-X
Refer Sr. No.12

[Amount in Rupees]					
Sr.No.12 of 02 TC Pir jo Goth, Sukkur F.Y 2019-20 AIR Para No.02					
S. No.	Description	Budget Allocation	Expenditure as per BCR	Expenditure Reported	Expenditure reported less than BCR
1	Pay, Pension, Gratuity & Honorarium	125,800,000	97,809,647	77,965,337	19,844,310
2	Contingency & POL	113,500,000	57,034,129	40,891,255	16,142,874
3	Development & R/Maintenance	140,000,000	5,684,120	-	5,684,120
Total		379,300,000	160,527,896	118,856,592	41,671,304

Appendix-XI
Refer Sr. No.14

Sr. No.14 of 01 TC, Daharki, Sukkur F.Y 2017-19 AIR Para No.01		
S. No.	Description	Amount
01	Complete contract files of NITs, NIT files, MBs, TS, Tender fee deposit challans of NITs and DR book(s)	72.150
02	Budget books F.Ys 2017-2019	-
03	Bank statements of all accounts F.Ys 2017-2019	-
04	Cash book(s) F.Ys 2017-2019	-
05	Income and Expenditure Statement F.Ys 2017-19	-
06	All proforma attached with requisition of record (proforma of Expenditure and Income statement, Sanctioned and Working strength, bank accounts, new appointment, property detail, auctions detail, Liabilities, Vehicles, M&E etc)	-
07	Progress report of development and non-development works	-
08	Photocopies of selected/ folded bills/ vouchers required for AIR (as discussed with the focal persons Mr. Nazir "OS" and Noor Hassan "Jr. Clerk")	-
Total		72.150

**Annex-SUK2: Misappropriation of funds on account of off road vehicle
Rs1.360 million**





Annex-SUK3: Non-deposit of collected taxes – Rs137.307 million

(Rupees in million)

S. No.	Name of entity	Years	AIR Para#	Title of AIR Para	Amount
01	TC Kandhra, District Sukkur	2016-2019	12	Non-deposit of income tax	0.876
02	TC Thari Mirwah, District Khairpur Mir's	2017-2019	02	Failure to deposit withheld income tax on time and non-availability of challans	2.969
03	TC Sobho Dero, District Khairpur Mir's	2017-2019	02	Non-remittance of income tax into government account.	2.672
04	TC Fakirabad, District Khairpur Mir's	2017-2019	01	Failure to deposit withheld income tax on time and non-availability of challans	5.679
05	MC Khairpur Mir's	2018-2019	04	Non deposit/credit of deducted income tax	3.626
06	TC Pacca Chang (Faiz Ganj), District Khairpur	2018-2019	14	Non-deposit of sales tax on services (SST) deducted from bills of contractors	0.122
07	MC Gambat, District Khairpur Mir's	2018-2019	02	Failure to provide proof of deposited income tax	3.391
08	TC Ubaro, District Ghotki	2018-2019	02	Non-deposit /credit of deducted income tax	0.385
09	District Council Sukkur	2019-2020	02	Non-deposit of deducted income tax into relevant head of account	10.825
10	District Council Ghotki @ Mirpur Mathelo	2019-2020	13	Non-deposit of deducted income tax	17.861
			14	Non-deposit of deducted sindh sales tax on services	5.774
11	Sukkur Municipal Corporation	2019-2020	02	Loss to govt. due to non-deposit of deducted taxes	16.336
12	MC Khairpur Mir's	2019-2020	03	Non deposit/ credit of deducted taxes	6.601
13	TC Panu Akil, District Sukkur	2019-2020	02	Non-deposit of collected taxes	7.901
14	TC Pacca Chang (Faiz Ganj), District Khairpur	2019-2020	02	Non-deposited of collected taxes into relevant head of account	6.556
15	MC Pir Jo Goth, District Khairpur Mir's	2019-2020	14	Non-deposition of taxes into Government account	8.023
Sub-total					99.597
List of MFDAC Paras of Annual Audit Report 2019-20 (Para No.6.1)					
01	MC Gambat, District Khairpur Mir's	2017-2018	03	Failure to deposit withheld income tax on time and non-availability of challans	4.941
02	TC Pacca Chang (Faiz Ganj), District Khairpur Mir's	2017-2018	02	Failure to deposit withheld income tax on time and non-availability of challans	2.403
03	TC Nara, District Khairpur Mir's	2017-2018	02	Non-remittance of income tax into government account	5.988
		2018-2019	14	Non-deposition of income tax into government account	0.375
04	District Council Ghotki	2017-2019	02	Non deposit of deducted income tax into relevant head of account	2.651
			03	Non deposit of collected sales tax on	1.750

				services into relevant head of account	
05	District Council Khairpur Mir's	2018-2019	04	Failure to provide proof of deposited income tax	18.647
06	MC Pir jo Goth, District Khairpur Mir's	2018-2019	09	Non-deposition of income tax into Government account	0.955
Sub-total					37.710
Total					137.307

Annex-SUK4: Non-deduction of taxes – Rs23.283 million

(Rupees in million)

Sr. No.	Name of Formation	F.Y	AIR No.	Amount
i) Income tax:				
01	TC Adil Pur District Ghotki	2016-2019	03	1.646
02	TC Daharki, District Ghotki	2017-2019	15	0.694
			Sub-total	2.340
ii) General sales tax:				
01	TC Thari Mirwah, District Khairpur Mir's	2017-2019	03	1.113
02	TC Daharki, District Ghotki	2017-2019	13	2.165
03	TC Khan Garh, District Ghotki	2017-2019	10	1.201
04	TC Fakirabad, District Khairpur Mir's	2017-2019	02	1.022
05	TC Pacca Chang (Faiz Ganj), District Khairpur Mir's	2019-2020	03	0.664
06	MC Pir Jo Goth, District Khairpur Mir's	2019-2020	12	1.177
07	MC Khairpur Mir's	2019-2020	17	1.261
			Sub-total	8.603
iii) Sindh sales tax on services:				
01	TC Adil Pur District Ghotki	2016-2019	02	1.490
02	TC Daharki, District Ghotki	2017-2019	14	5.964
03	TC Khan Garh, District Ghotki	2017-2019	11	0.675
04	TC Fakirabad, District Khairpur Mir's	2017-2019	03	0.239
05	TC Thari Mirwah, District Khairpur Mir's	2017-2019	04	1.280
06	TC Pacca Chang (Faiz Ganj), District Khairpur Mir's	2018-2019	13	0.195
07	MC Gambat, District Khairpur Mir's	2018-2019	01	0.390
08	MC Khairpur Mir's	2018-2019	02	0.886
		2019-2020	02	1.221
			Sub-total	12.340
			Grand total	23.283

Annex-SUK5: Non-recovery of outstanding dues – Rs13.493 million

[Amount in Rupees]

Sr. No.01 District Council Khairpur Mir's Financial Year 2019-2020 AIR Para No.03							
S.#	Name of allottee	Month of rent	Balance upto june -19	Demand 2019-20	Total	Amount received	Balance upto june -20
01	Syed Ali Shah	1000	...	12000	12000	10000	2,000
02	Karam Ali	1000	...	12000	12000	8000	4,000
03	Pir Bux	1000	...	12000	12000	6000	6,000
04	Faiz Ahmed	1000	...	12000	12000	5000	7,000
05	Allah Warrayo	1000	...	12000	12000	7500	4,500
06	Wali Muhammad	1000	...	12000	12000	4000	8,000
07	Gulab Khan	1000	...	12000	12000	7500	4,500
08	Muhammad Bux	1000	...	12000	12000	9000	3,000
09	Gul Muhammad	1000	7700	12000	19700	7500	12,200
10	Wahid Bux	1000	...	12000	12000	6500	5,500
11	Muhammad Bux	1000	...	12000	12000	5000	7,000
12	Ali Nawaz	1000	...	12000	12000	9000	3,000
13	Imdad Hussain	1000	...	12000	12000	8500	3,500
14	Ghulam Muhammad	1000	...	12000	12000	8500	3,500
15	Fateh Muhammad	1000	...	12000	12000	9000	3,000
16	Talib Hussain	1000	...	12000	12000	8500	3,500
17	Muhammad Saddique	1000	...	12000	12000	6200	5,800
18	Muhammad Arib	1000	...	12000	12000	7500	4,500
19	Allah Warrayo	1000	...	12000	12000	8000	4,000
20	Allah Warrayo	1000	...	12000	12000	6500	5,500
21	Khiar Muhammad	1000	900	12000	12900	4500	8,400
22	Allahi Bux	1000	1700	12000	13700	3000	10,700
23	Sher Muhammad	1000	...	12000	12000	8000	4,000
24	Abdul Ghani	1000	...	12000	12000	8500	3,500
25	Muhammad Bux	1000	...	12000	12000	6500	5,500
26	Fazal Muhammad	1000	...	12000	12000	7500	4,500
27	Muhammad Saleman	1000	...	12000	12000	8000	4,000
28	Abdul Jabbar	1000	...	12000	12000	8000	4,000
29	Muhammad Alam	1000	...	12000	12000	8000	4,000
30	Abdul Latif	1000	...	12000	12000	8200	3,800
31	Allah Dad	1000	...	12000	12000	7500	4,500
32	Audhal Khan	1000	...	12000	12000	8500	3,500
33	Hera nand	1000	...	12000	12000	8000	4,000
34	Nizam Din	1000	2600	12000	14600	1000	13,600
35	Muhammad Mureed	1000	...	12000	12000	8000	4,000
36	Abdul Rasheed	1000	...	12000	12000	8500	3,500

[Amount in Rupees]

Sr. No.01 District Council Khairpur Mir's Financial Year 2019-2020 AIR Para No.03							
S.#	Name of allottee	Month	Balance	Demand	Total	Amount	Balance
37	Fakeer Muhammad	500	...	6000	6000	4300	1,700
38	Fakeer Muhammad	1000	...	12000	12000	8500	3,500
39	Fakeer Muhammad	1000	...	12000	12000	8500	3,500
40	Javed Ahmed	1000	...	12000	12000	7000	5,000
41	Javed Ahmed	1000	...	12000	12000	7000	5,000
42	Ghulam Qasim	1000	...	12000	12000	7500	4,500
43	Ali Dino	1000	...	12000	12000	7500	4,500
44	Noor Muhammad	1000	300	12000	12300	4000	8,300
45	Mushtaque Hussain	1000	...	12000	12000	8000	4,000
46	Nasir Ali	1000	...	12000	12000	6000	6,000
47	M.A Farooq	1000	...	12000	12000	8500	3,500
48	Muhammad Sarwar	1000	...	12000	12000	7000	5,000
49	Miss: Rubina	1000	...	12000	12000	6000	6,000
50	Nisar Ahmed	1000	...	12000	12000	7000	5,000
51	Muhammad Ashraf	1000	...	12000	12000	5000	7,000
52	Farooq Ahmed	1000	...	12000	12000	6500	5,500
53	Zahid Hussain	1000	...	12000	12000	9000	3,000
54	Ghulam Hussain	1000	...	12000	12000	6500	5,500
55	Dhani Bux	1000	...	12000	12000	9000	3,000
56	Ghous Bux	1000	...	12000	12000	9000	3,000
57	Muhammad Ramzan	1000	...	12000	12000	9000	3,000
58	Ghulam Shabir	1000	...	12000	12000	9500	2,500
59	Zahid Hussain	500	...	6000	6000	4400	1,600
60	Ali Bux	1000	...	12000	12000	9000	3,000
61	Ali Bux	1000	...	12000	12000	9000	3,000
62	M/s Kabeer & Co.	1000	...	12000	12000	6500	5,500
63	Hashmat Mall	1000	...	12000	12000	9000	3,000
64	Hashmat Mall	1000	...	12000	12000	8500	3,500
65	Zulfiqar Ali	1000	...	12000	12000	6000	6,000
66	Noor Muhammad	1000	...	12000	12000	9000	3,000
67	Ahmed Bux	1000	...	12000	12000	9000	3,000
68	Sahib Din	1000	...	12000	12000	7000	5,000
69	Naik Muhammad	1000	...	12000	12000	6000	6,000
70	Ayaz Hussain	1000	...	12000	12000	6000	6,000
71	Ali Hassan	1000	...	12000	12000	9500	2,500
72	Allahi Bux	1000	...	12000	12000	8000	4,000
73	Barkat Ali	1000	1200	12000	13200	5000	8,200
74	Barkat Ali	1000	1200	12000	13200	2000	11,200
75	Shafi Muhammad	1000	...	12000	12000	3500	8,500
76	Muhammad Umar	1000	6200	12000	18200	1000	17,200
77	Lutifullah	1000	10600	12000	22600	1000	21,600
78	Muhammad Hussain	1000	15950	12000	27950		27,950

[Amount in Rupees]

Sr. No.01 District Council Khairpur Mir's Financial Year 2019-2020 AIR Para No.03							
S.#	Name of allottee	Month	Balance	Demand	Total	Amount	Balance
79	Muhammad Abbas	1000	1400	12000	13400	500	12,900
80	Bashir Ahmed	1000	3400	12000	15400	5000	10,400
81	Muhammad Ismail	1000	...	12000	12000		12,000
82	Zawar Hadi Bux	1000	...	12000	12000	1400	10,600
83	Gul Hassan	1000	...	12000	12000	2600	9,400
84	Zia-U-Rahman	1000	...	12000	12000	6000	6,000
85	Maqsood Alam	1000	...	12000	12000	7500	4,500
86	Muhammad Saleh	1000	...	12000	12000	5000	7,000
Total		85,000	53,150	1,020,000	1,073,150	567,100	506,050

[Amount in Rupees]

**Sr. No.02 District Council Ghotki @ Mirpur Mathelo
Financial Year 2019-2020 AIR Para No.15**

Sr. No.	Name of Centre	Number of Shops	Previous Arrears as on 30.6.18	Demand for FY 2019-20	Total Demand	Total Recovery	Arrears as on 30.6.2020
1	Shaheed Zulfiqar Ali Bhutto Shoping Centre Phase-I Mirpur Mathelo	40	998,250	1,440,000	2,438,250	500,850	1,937,400
2	Shaheed Zulfiqar Ali Bhutto Shoping Centre Phase-II Mirpur Mathelo	16	481,200	576,000	1,057,200	108,000	949,200
3	Benazir Shopping Centre Mirpur Mathelo	27	570,252	972,000	1,542,252	239,028	1,303,224
4	Hospital Mirpur Mathelo	5	237,408	300,000	537,408	60,000	477,408
5	Benazir Shopping Centre (Upper Story) Mirpur Mathelo	23	178,200	62,100	240,300	-	240,300
6	Rest House Mirpur Mathelo	1	21,600	2,400	24,000	-	24,000
7	Shopping Centre near NADRA Office Mirpur Mathelo	9	198,000	162,000	360,000	162,000	198,000
Total		121	2,684,910	3,514,500	6,199,410	1,069,878	5,129,532

[Amount in Rupees]

Sr. No.03 Sukkur Municipal Corporation Financial Year 2019-2020 AIR Para No.07

S. No.	NAME OF CONTRACT	NAME OF CONTRACTOR	CONTRACTUAL AMOUNT	PAID AMOUNT	1 month Tax Waived in Lockdown Situation	ARREARS
01	Contract of Advertisement Publicity, Cloth Banners, Shop Sign Boards & Sky Tax (Boards).	Hasnain Advertiser	9,920,000	4,350,025	826,667	4,743,308
02	Contract of Cattle Piri Fee	Perviaz Ahmed	2,800,000	2,800,000	-	-
03	Contract Latrine Fee Mehran Markaz	Mumtaz Lucky	255,000	65,000	21,250	168,750
Sub-total			12,975,000	7215025	847,917	4,912,058
Detail of Outstanding Dues from Tenants						
Sr. No.	Head of Accounts	Budget Provision 2019-2020	Actual 2019-2020	Less Achievement	-	-
01	Rents of Municipal Shops & Buildings.	4,000,000	3,811,712	188,288	-	-
02	Rent of Mehran Markaz Building.	3,000,000	2,289,879	710,121	-	-
03	Ground Rent.	500,000	323,500	176,500	-	-
04	Power Generator Fee	1,000,000	939,750	60,250	-	-
05	Rent of Petrol Pump Plot.	281,112	28,112	253,000	-	-
Sub-total		8,781,112	7,392,953	1,388,159	-	1388159
Grand total		21,756,112	14,607,978	6,300,217	-	6,300,217

Sr. No.04 TC Panu Akil, District Sukkur Financial Year 2019-2020 AIR Para No.03

S. No.	Head of account	Total Recoverable dues	Dues Recovered	Amount to be Recovered
01	Contractors	3,810,200	2,836,628	973,522
02	Rent of Shops	1,477,917	901,492	583,465
Total recoverable dues		5,288,117	3,738,120	1,556,987

**Annex-SUK6: Unutsified payment of discontinued Adhoc Allowance
Rs8.810 million**

[Amount in Rupees]

Town Committee Daharki , AIR Para no. 12, F.Y 2017-19			
S. No.	Name of Employee	Amount of A.A-2010 (50%) Paid Per Month	Recovery of A.A-2010 (50%) Paid w.e.f 7/2017 to 3/2018
TAXATION BRANCH		0	
01	G. Muhammad	3760	33,840
02	A. Shakoor	3105	27,945
03	Munir Ahmed	3910	35,190
04	A. Jabbar	3750	33,750
05	Shoukat Ali	3105	27,945
06	Gul Hassan	2950	26,550
07	Manzoor Ahmed	2870	25,830
08	Afzal Hussain	3750	33,750
09	attaullah shah	3830	34,470
10	ali gohar	2070	18,630
11	Jaffar abbas	1765	15,885
12	munir Bhotto	2310	20,790
13	ali bilawal	1833	16,497
14	A. Rasheed	1833	16,497
15	Dilshar	1833	16,497
16	zawar Hussain	2618	23,562
17	ejaz buriro	3750	33,750
18	aijaz ahmed	1833	16,497
19	rajesh kumar	1485	13,365
20	umar Farooq	1833	16,497
21	farooq ahmed	1485	13,365
22	hakim ali	1485	13,365
23	M. Luqman	1485	13,365
ENCROACHMENT BRANCH			
24	A. Shakoor Bhotto	3110	27,990
25	Saddique Hussain	1968	17,712
26	rab Nawaz	2318	20,862
27	m. bux	1485	13,365
28	g. Qasim	1485	13,365
29	g. nabi gori	2617	23,553
30	Gul Hassan korai	1755	15,795
31	bashir ahmed	1968	17,712
32	munir ahmed	1485	13,365
33	bakir Hussain	2250	20,250
34	shahid hussain	1485	13,365
35	ejaz ahmed	1485	13,365
36	hishmat ali	1485	13,365
37	munwar ali	1485	13,365

[Amount in Rupees]

Town Committee Daharki , AIR Para no. 12, F.Y 2017-19			
S. No.	Name of Employee	Amount of A.A-2010 (50%) Paid Per Month	Recovery of A.A-2010 (50%) Paid w.e.f 7/2017 to 3/2018
38	ali gohar shar	1485	13,365
39	khalid hussain	1485	13,365
40	Habibullah	1485	13,365
41	Attaullah	1485	13,365
42	m. kaleem	1485	13,365
43	m. aslam	1485	13,365
44	m. ayoub	1485	13,365
45	abdullah soomro	1485	13,365
46	ali Hassan	1485	13,365
47	bahram malik	1485	13,365
48	abid Hussain	1485	13,365
49	akhtiar shah	1485	13,365
50	mehmood shar	2168	19,512
51	m. younis	1485	13,365
52	zahid Hussain	1485	13,365
GENERAL BRANCH			
53	nasarullah shaikh	4925	44,325
54	raza shah	3990	35,910
55	irfan ali	1750	15,750
56	asad ali dahar	1833	16,497
57	lal bux	2768	24,912
58	Allah wasayo	2960	26,640
59	wazir ahmed	2632	23,688
60	Amanullah	2168	19,512
61	a. Latif	1485	13,365
ACCOUNTS BRANCH			
62	Imdad Hussain	2840	25,560
63	Deedar Hussain	2840	25,560
64	A. Jabbar	1750	15,750
LIBRARY BRANCH			
65	M. abbas malik	3190	28,710
66	aamir ali	1750	15,750
67	M. sachal	1750	15,750
68	abid hussain dayo	2790	25,110
69	imtiazi ali	1485	13,365
70	M. ismail	1818	16,362
71	shahid dahar	1750	15,750
72	M. Rafique	2950	26,550
73	niaz shaikh	1485	13,365
74	hamid ali	3830	34,470
75	bahram Bhutto	3750	33,750
	Eng. Branch	0	-
76	Noman kalhoro	4925	44,325

[Amount in Rupees]

Town Committee Daharki , AIR Para no. 12, F.Y 2017-19			
S. No.	Name of Employee	Amount of A.A-2010 (50%) Paid Per Month	Recovery of A.A-2010 (50%) Paid w.e.f 7/2017 to 3/2018
77	akeel ahmed	2058	18,522
78	abid Hussain	1830	16,470
79	munir ahmed	1830	16,470
80	G. abbas	1832	16,488
81	mohbat ali	1833	16,497
82	tanveer ahmed	1832	16,488
STREET LIGHT BRANCH			
83	Abid hussain shah	4045	36,405
84	shoukat ali daoudpoto	1833	16,497
85	abid pitafi	1485	13,365
86	abad Hussain	1485	13,365
87	nazar Hussain	1485	13,365
88	Tree plantation	0	-
	Mian wajid	1750	15,750
89	sain bux	1833	16,497
90	abid hussain Bhutto	1833	16,497
91	Pehlwan	1485	13,365
92	arbalo kalal	2318	20,862
93	main Imtiaz	1485	13,365
94	G. hyder	1485	13,365
95	aftab ali	1485	13,365
96	G. yaseen	1485	13,365
97	shahid Hussain	2318	20,862
	Property branch	0	-
98	Sant kumar	3570	32,130
99	mujahid Hussain	2168	19,512
100	javed ahmed	4045	36,405
101	anwar ali	4353	39,177
102	ali Hassan	2168	19,512
SANITATION BRANCH			
103	akhater ali	1833	16,497
104	javed s/o sadig	2168	19,512
105	Illyas	1718	15,462
106	javed s/o musadiq	1818	16,362
107	aslam parvez	2118	19,062
108	Nasir	1868	16,812
109	Shafique	1575	14,175
110	Bashir	2367	21,303
111	mitho ali	1718	15,462
112	mushtaq ahmed	1868	16,812
113	mai Nasreen	1968	17,712
114	khalida	2068	18,612
115	hashim ali	1718	15,462

[Amount in Rupees]

Town Committee Daharki , AIR Para no. 12, F.Y 2017-19			
S. No.	Name of Employee	Amount of A.A-2010 (50%) Paid Per Month	Recovery of A.A-2010 (50%) Paid w.e.f 7/2017 to 3/2018
116	habibullah pitafi	1785	16,065
117	a. Latif	1485	13,365
118	Amjad ali	1833	16,497
119	fazal din	1858	16,722
120	G. farid	2168	19,512
121	ashique ali	1968	17,712
122	Gul sher	1918	17,262
123	Shabi	2917	26,253
124	mst. Riaz	2118	19,062
125	moula bux	1918	17,262
126	Mansoor ahmed	1833	16,497
127	liaqat ali	1918	17,262
128	kifayat Hussain	1985	17,865
129	sarwar barkat	2618	23,562
130	farman shah	1575	14,175
131	ali Nawaz	2768	24,912
132	khlid abbas	1668	15,012
133	A. Rahman	1668	15,012
134	shakeel maseh	1833	16,497
135	Gul bahar	2218	19,962
136	bibul ashiq	2268	20,412
137	Rashida	2168	19,512
138	Kahlida	2218	19,962
139	nasir s/o yousif	1918	17,262
140	Patras	2368	21,312
141	younis barkat	3110	27,990
142	mai manzooran	2268	20,412
143	Sabir s/o bashir	1868	16,812
144	shoukat malik	3110	27,990
145	S. G. Abbas	3110	27,990
146	aamir s/o khalid	1868	16,812
147	Shabir ahmed	1918	17,262
148	M. Saleem	1918	17,262
149	Yaseen Iqbal	2765	24,885
150	khalid s/o sadar	1668	15,012
151	Abbas	2218	19,962
152	rani zareena	2158	19,422
153	parveen javed	2268	20,412
154	iftkhar ali	1868	16,812
155	shakeel ahmed	1618	14,562
156	G. nabi	2768	24,912
157	M. Hanif	2168	19,512
158	Allah Ditta	2268	20,412

[Amount in Rupees]

Town Committee Daharki , AIR Para no. 12, F.Y 2017-19			
S. No.	Name of Employee	Amount of A.A-2010 (50%) Paid Per Month	Recovery of A.A-2010 (50%) Paid w.e.f 7/2017 to 3/2018
159	riaz ahmed	1575	14,175
TRANSPORT			
160	ali Hassan	1485	13,365
161	G. Rasool	1900	17,100
162	Fataullah	1485	13,365
163	M. tahir	1998	17,982
164	M. amen	1530	13,770
165	ayaz ahmed	1900	17,100
166	Payaro	1485	13,365
167	Naseer	1485	13,365
168	A. Jabbar	1485	13,365
169	Mansoor ahmed	1485	13,365
TRANSPORT/ MOTOR MACHINE			
170	Shabir ahmed	2058	18,522
171	Mansoor ahmed	1765	15,885
172	Mazhar	1620	14,580
173	wazeer ahmed	1620	14,580
174	Rabnawaz	1620	14,580
175	Akber	1620	14,580
176	A. Ghafoor	2058	18,522
177	wahid bux	1833	16,497
MOTOR MACHINE			
178	Shabir shaikh	2268	20,412
179	Qadir bux pitafi	2268	20,412
180	jameel ahmed	1530	13,770
181	khadim hussain	2118	19,062
182	eijaz ahmed	2268	20,412
183	Shahjahan	2668	24,012
184	parvez akhtar	2618	23,562
185	Ghansham	1530	13,770
186	liaquat ali	1818	16,362
187	shah Nawaz	2168	19,512
188	akhtiar ali	1867	16,803
189	shah nawaz dandhu	1690	15,210
190	Mashooque	2168	19,512
191	zahoor ahmed	2618	23,562
192	ashique ali	2568	23,112
193	shakeel tanwri	1530	13,770
194	allah jiwayo	1620	14,580
195	rafique ahmed	2268	20,412
196	Zameer ahmed	1485	13,365
197	Allah warayo	1918	17,262
198	khadim hussain korai	1620	14,580

[Amount in Rupees]

Town Committee Daharki , AIR Para no. 12, F.Y 2017-19			
S. No.	Name of Employee	Amount of A.A-2010 (50%) Paid Per Month	Recovery of A.A-2010 (50%) Paid w.e.f 7/2017 to 3/2018
199	Sohail ahmed	1530	13,770
200	Kaleemullah shah	2318	20,862
201	Sohail ahmed dayo	1620	14,580
202	G. Murtaza	1620	14,580
203	shah Nawaz	1833	16,497
204	Zulfiqar	1485	13,365
ENCROACHMENT			
205	M. malook	1518	13,662
206	Shafique ahmed	1518	13,662
207	sadar u din	1518	13,662
208	illim din	1518	13,662
209	G. yaseen	1518	13,662
210	Badlo	1518	13,662
211	Allah warayo	1518	13,662
212	A. qadeer	1518	13,662
213	fazal mahar	1518	13,662
214	Wali Muhammad	1833	16,497
215	ashgar ali	1518	13,662
216	G. muhyudin	1518	13,662
217	pathan mahar	1518	13,662
218	M. Akram	1518	13,662
219	M. Hassan	1518	13,662
220	M. Nawaz	1518	13,662
221	wali dino	1518	13,662
222	A. qayoom	1518	13,662
223	ameer bux	1518	13,662
224	Rehmatulllah	1518	13,662
225	A. wahid	1518	13,662
226	ali gul	1620	14,580
227	hussain bux	1620	14,580
228	M. ikhlas	1518	13,662
229	faiz ahmed	1518	13,662
230	Manzoor Ahmed	1518	13,662
231	attaullah malik	1518	13,662
232	A. hameed	1518	13,662
233	ali anwar	1518	13,662
234	Zakria shah	1518	13,662
235	shabeer ahmed	1518	13,662
236	Shahzado	1518	13,662
237	liaqat ali kosh	1518	13,662
238	abid Hussain	1518	13,662
239	Feeroz	1518	13,662
240	A. sattar	1518	13,662

[Amount in Rupees]

Town Committee Daharki , AIR Para no. 12, F.Y 2017-19			
S. No.	Name of Employee	Amount of A.A-2010 (50%) Paid Per Month	Recovery of A.A-2010 (50%) Paid w.e.f 7/2017 to 3/2018
241	Rehmatulllah	1518	13,662
242	ranjho	1518	13,662
243	G. Muhammad	1518	13,662
ENG. BRANCH			
244	Naazir Hussain	3538	31,842
245	Aftab hussain	1518	13,662
246	S. ali ahmed	1833	16,497
247	S. naveed ahmed	1833	16,497
TAXATION BRANCH			
248	M. Ramzan Alias	1833	16,497
249	zulfiqar Ali	1833	16,497
250	M. Ramzan	1833	16,497
251	illim din	1833	16,497
252	liaqat ali	1833	16,497
253	khalid hussain	1833	16,497
254	rasool bux	1833	16,497
255	nazeer ahmed	1833	16,497
256	imam bux	1833	16,497
257	sanaullah mahar	1833	16,497
258	Allah dino	1833	16,497
259	A. Raheem	1833	16,497
260	M. yousif	1833	16,497
261	G. Rasool	1833	16,497
262	Ahmed ali	1833	16,497
263	abdullah khambro	1833	16,497
264	javed laghari	1833	16,497
265	ali bilawal	1518	13,662
266	Avinash	1518	13,662
267	S. Irfan	1518	13,662
268	M. ramzan arain	1833	16,497
269	M. as am	2058	18,522
270	ameer bux	1833	16,497
271	rasheed ahmed	1833	16,497
272	nasrullah gurgej	1833	16,497
273	riaz ahmed shah	1833	16,497
274	A. sattar mahar	1833	16,497
275	asad ali	1833	16,497
Total			4,927,770

Sr. No.02 TC Khan Garh, District Ghotki Financial Year 2017-2019 AIR Para No.09				
S. No.	Branch Name	No of Months	Total Adhoc Allowance (50% 2010) Paid to staff of each Branch P.M	Total Adhoc Allowance (50% 2010) Paid to staff of each Branch during period 7/2017 to 2/2018
1	General Branch	8	124,823	998,584
2	Accounts Branch	8	23,662	189,296
3	Sanitation Branch	8	248,917	1,991,336
4	Fire brigade Branch	8	14,132	113,056
5	Encroachment Branch	8	6,780	54,240
6	Tax Branch	8	42,130	337,040
7	Electricity Branch	8	18,153	145,224
8	Engineering Branch	8	6,698	53,584
			Total	3,882,360

Annex-SUK7: Non-recovery of advances from employees – Rs1.954 million

[Amount in Rupees]

S. No.	Cheque # Dated	Payee/ Contractor	Description	Amount	Remarks
01	26092758 15-2-19	A. Rehman Soomro (AO)	Advance salary	353,515	Recovery register/Proof of complete recovery of advance salary granted not provided
	26936585 27-5-19	A. Rehman Soomro (AO)	Advance salary	410,590	Another advance salaries granted after 4 months of previous advance salaries but Recovery register/Proof of recovery of previous advance/loan not provided
Sub-total				764,105	
02	26092770 17-3-19	Deedar Hussain (D. Accountant)	Advance salary 5 months	214,835	Recovery register/Proof of recovery of advance salary granted not provided
Sub-total				214,835	
03	21501444 9-10-17	Muhammad Ishfaque (Computer Operator)	Advance salaries 5 months	132,955	Recovery register/Proof of recovery of advance salary granted not provided
Sub-total				132,955	
04	26936539 6-5-19	Nasarullah shaikh (CO)	Advance salary 4 months	297,256	Recovery register/Proof of recovery of advance salary granted not provided
Sub-total				297,256	
05	21656165 12-1-18	Nazir Hussain (OS)	Advance salary 5 months	279,640	Recovery register/Proof of recovery of advance salary granted not provided
Sub-total				279,640	
06	21045207 29-9-17	Shokat Ali malik (C.Insp. Sanitation)	Advance salaries 4 months	138,460	Recovery register/Proof of recovery of advance salary granted not provided
	24178370 15-8-18	Shokat Ali malik (C.Insp. Sanitation)	Advance salary 3 months	126,774	Another advance salaries granted after 11 months of previous advance salaries but Recovery register/Proof of recovery of previous advance/loan not provided
Sub-total				265,234	
Total				1,954,025	

Annex-SUK8: Splitting up of work orders to avoid tender – Rs152.622 million

(Rupees in million)

S. No.	Name of Entity	Financial Year	AIR Para No.	Amount
01	Town Committee Adilpur	2016-19	05	7.126
02	Town Committee, Thari Mirwah	2017-19	07	2.660
03	Town Committee Daharki	2017-19	09	8.696
			10	12.207
04	Town Committee Khanghar	2017-19	04	6.618
			06	0.596
			08	1.851
05	Town Committee Fakirabad	2017-19	05	1.179
06	Town Committee Pacca Chang	2018-19	02	1.167
		2019-20	04	7.389
07	Municipal Committee Khairpur	2018-19	05	13.380
08	Municipal Committee, Gambat	2018-19	03	8.000
09	Town Committee Ubaro	2018-19	03	7.087
			7	2.727
10	Sukkur Municipal Corporation	2019-20	04	7.392
11	District Council Khairpur	2019-20	02	27.253
12	District Council, Ghotki at Mirpur Mathelo	2019-20	03	29.113
13	Municipal Committee, Pir Jo Goth	2019-20	07	3.315
14	Town Committee Panu Akil	2019-20	09	4.866
			Total	152.622

Annex-SUK9: Award of works to unregistered firms – Rs77.708 million

Sr. No.01 TC Kandhra, Sukkur, F.Y 2016-18 AIR Para No.11					
S. No.	Name of Scheme	Name of Contractor	WO #	WO Date	Cost
01	Remaining work for office building of Town Committee Kandhra	M/s. Mushtaque Ahmed	TC/Kandhra/135	26-07-2017	23,000,000
Total					23,000,000

Sr. No.02 TC Daharki, Sukkur, F.Y 2017-19 AIR Para No.08						
S. No.	Work Order # Date	Bill #	Cheque # Dated	Contractor Name	Description	Amount
01		2 RA	21045162 19-9-17	Adam Ali Khan	Cost. Of CC Paver block in various streets of ward no. 13	1,493,851
02		2 RA	21045164 19-9-17	Dilshad & Sons	Cost. Of CC Paver block in various streets of ward no. 12	2,993,491
03		2 RA	21045165 19-9-17	Dadan & Co.	Cost. Of CC Paver block in various streets of ward no. 7	2,434,005
04		2 RA	21045167 19-9-17	Arshad Zain & Co	Cost. Of CC Paver block from NBP daharki to Dahar wah	5,201,239
05		2 RA	21045176 20-9-17	Al-Raheem traders	Const. of earth work & brick pavement in various streets wart no. 4	1,562,589
06		2 RA	21045183 20-9-17	Sadar din chachar	Const. of earth work & brick pavement in various streets wart no. 6	2,267,667
07			215014565 26-10-17	Doda Ram Battery & Mobil Oil & autos	Purchase of Mobile Oil for pumping station Oct-17	38,400
08			215014565 26-10-17	Doda Ram Battery & Mobil Oil & autos	Purchase of crude Oil for various location	70,400
09			215014565 26-10-17	Doda Ram Battery & Mobil Oil & autos	Purchase of crude Oil for various location	67,200
10			215014566 26-10-17	Doda Ram Battery & Mobil Oil & autos	Purchase of crude Oil for various location Oct-17	83,200
11			215014566 26-10-17	Doda Ram Battery & Mobil Oil & autos	Purchase of Mobile Oil for pumping station Oct-17	31,200
12			215014566 26-10-17	Doda Ram Battery & Mobil Oil & autos	Purchase of crude Oil for various location Oct-17	76,800
13			215014566 26-10-17	Doda Ram Battery & Mobil Oil & autos	Purchase of crude Oil for various location Oct-17	57,600
14	1531 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 11 Oct-18	96,600

Sr. No.02 TC Daharki, Sukkur, F.Y 2017-19 AIR Para No.08

S. No.	Work Order # Date	Bill #	Cheque # Dated	Contractor Name	Description	Amount
15	15301 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 10 Oct-18	99,000
16	1531 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 5 Oct-18	98,400
17	1526 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 6 Oct-18	97,200
18	1521 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 1 Oct-18	99,000
19	1522 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 2 Oct-18	99,000
20	1523 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 3 Oct-18	99,600
21	1524 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 4 Oct-18	99,600
22	1532 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 12 Oct-18	97,800
23	1533 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 13 Oct-18	99,600
24	1534 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 14 Oct-18	97,200
25	1527 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 7 Oct-18	99,000
26	1528 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 8 Oct-18	97,000
27	1529 28-9-18		241783607 19-12-18	Arslan & Co.	sanitation work at ward no. 9 Oct-18	99,600
28	1602 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 1 Nov-18	96,000
29	1603 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 2 Nov-18	97,800
30	1604 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 3 Nov-18	99,000
31	1605 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 4 Nov-18	98,400
32	1597 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 5 Nov-18	97,200
33	1606 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 6 Nov-18	95,400
34	1607 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 7 Nov-18	99,000
35	1608 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 8 Nov-18	95,400
36	1599 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 9 Nov-18	99,600

Sr. No.02 TC Daharki, Sukkur, F.Y 2017-19 AIR Para No.08

S. No.	Work Order # Date	Bill #	Cheque # Dated	Contractor Name	Description	Amount
37	1598 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 10 Nov-18	97,800
38	1609 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 11 Nov-18	96,000
39	1596 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 12 Nov-18	97,800
40	1600 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 13 Nov-18	99,600
41	1601 19-10-18		241783608 19-12-18	Arslan & Co.	sanitation work at ward no. 14 Nov-18	96,600
42			25223641 24-12-18	Arslan & Co.	Deslitting from different locations Nov-18	88,200
43			25223641 24-12-18	Arslan & Co.	Deslitting from different locations Nov-18	84,000
44			25223642 24-12-18	Arslan & Co.	Lifting of garbage from different locations Nov-18	52,500
45			25223642 24-12-18	Arslan & Co.	Lifting of garbage from different locations Nov-18	55,000
46			25223642 24-12-18	Arslan & Co.	Lifting of garbage from different locations Nov-18	52,500
47			25223643 24-12-18	Arslan & Co.	Lifting of garbage from different locations Nov-18	47,500
48			25223643 24-12-18	Arslan & Co.	Lifting of garbage from different locations Nov-18	65,000
49			25304545 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of crude oil for pumping stations Oct-18	67,200
50			25304545 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of mobile oil for pumping & drainage stations Oct-18	70,800
51			25304545 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of mobile oil for pumping & drainage stations Oct-18	86,400
52			25304546 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of mobile oil for pumping & drainage stations Oct-18	98,400
53			25304546 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of mobile oil for pumping & drainage stations Oct-18	67,200
54			25304546 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of mobile oil for pumping & drainage stations Oct-18	79,200
55			25304547 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of crude oil for pumping stations Nov-18	73,600
56			25304547 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of crude oil for pumping stations Nov-18	86,400

Sr. No.02 TC Daharki, Sukkur, F.Y 2017-19 AIR Para No.08

S. No.	Work Order # Date	Bill #	Cheque # Dated	Contractor Name	Description	Amount
57			25304547 2-1-19	Doda Ram Battery & Mobil Oil & autos	Purchase of crude oil for pumping stations Nov-18	73,200
58	857 10-5-19		26936599 3-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	98,800
59	858 10-5-19		26936600 3-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	95,000
60	859 10-5-19		26936600 3-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	98,800
61	860 10-5-19		26936601 3-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	91,800
62	861 10-5-19		26936601 3-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	95,000
63		3 RA	26936613 14-6-19	Chibhar khan	P/L/J of RCC sever 18" dia manhole from graveyard to house of abid mughal phase -II	1,246,684
64		3 RA & Final	26936620 17-6-19	Mashooq Ali	Const. of S/ Drain RCC Cross and CC Block in various streets of ward no 6	694,568
65		2 RA	26936624 17-6-19	Al-Rahim Traders	Const. of S/ Drain RCC Cross and CC Block in various streets of ward no 4	926,491
66			26936625 17-6-19	Hyderi Auto Store	Purchase of crude oil	98,400
67			26936625 17-6-19	Hyderi Auto Store	Purchase of crude oil	69,700
68			27431306 19-6-19	Hyderi Auto Store	Purchase of crude oil	73,800
69			27431310 25-6-19	Hyderi Auto Store	Purchase of crude oil	82,000
70			27431310 25-6-19	Hyderi Auto Store	Purchase of crude oil	82,000
71			27431318 27-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	98,800
72			27431318 27-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	95,000
73			27431319 27-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	95,000
74			27431319 27-6-19	Arslan & Co.	Lifting of garbage from different locations May-19	98,800
75			27431322 27-6-19	Hyderi Auto Store	Purchase of mobile oil	95,700
76			27431322 27-6-19	Hyderi Auto Store	Purchase of mobile oil	92,800

Sr. No.02 TC Daharki, Sukkur, F.Y 2017-19 AIR Para No.08						
S. No.	Work Order # Date	Bill #	Cheque # Dated	Contractor Name	Description	Amount
77			27431323 27-6-19	Hyderi Auto Store	Purchase of mobile oil	87,000
78			27431323 27-6-19	Hyderi Auto Store	Purchase of mobile oil	87,200
Total						24,772,285

Sr. No.03 TC, Thari Mirwah, Sukkur F.Y 2017-19 AIR Para No.05				
S.NO.	HEAD	PARTICULOUS	PAID TO	AMOUNT
01	Development	Cont of SD i/c pavor block from jogi muhalla TC Thari Wo no:TC/TMW/15/2018 DTD 4.5.18	Khair Muhammad	2,700,000
02	Development	Const of SD at Ansari, bhanbhan,manganhar and jogi mohalla TC Thari, Wo no:TC/TMW/20/2018 DTD 4.5.18	MMI Builders	2,000,000
03	Development	Rep and renovation Disposal zone A at TC Thari mirwah Wo no:TC/TMW/01/2018 DTD 3.5.18	Mazhar Ali	5,000,000
04	Development	Providing and fixing paver block Hydri muhalla and NBP street Wo no:TC/TMW/06/2018 DTD 3.5.18	Farman Builders	5,000,000
Total				14,700,000

Sr. No.04 TC, Khanghar, Sukkur F.Y 2017-19 AIR Para No.03					
S. No	Work Order # Date	Cheque # Dated	Payee/ Contractor	Description	Amount
1	331 10-5-17	19218753 3-7-17	Sarwan kumar Iron and Sanitary store	Purchase of saniation material	84,000
2	339 16-5-17	19218753 3-7-17	Sarwan kumar Iron and Sanitary store	Purchase of saniation material	88,347
3	343 19-5-17	19218753 3-7-17	Sarwan kumar Iron and Sanitary store	Purchase of saniation material	89,950
4	204 5-4-17	19218755 3-7-17	Teekam Das/ Vijay Electronics	Purchase of Electric material	98,750
5	232 19-4-17	19218755 3-7-17	Teekam Das/ Vijay Electronics	Purchase of Electric material	56,900
6	319 21-4-17	19218755 3-7-17	Teekam Das/ Vijay Electronics	Purchase of Electric material	99,450
7	318 25-4-17	19218755 3-7-17	Teekam Das/ Vijay Electronics	Purchase of Electric material	93,200
8	NIL	20850763 29-8-17	Sarwan kumar Iron and Sanitary store	Purchase of saniation material	54,500
9	NIL	20850763	Sarwan kumar Iron	Purchase of saniation material	87,500

Sr. No.04 TC, Khanghar, Sukkur F.Y 2017-19 AIR Para No.03

S. No	Work Order # Date	Cheque # Dated	Payee/ Contractor	Description	Amount
		29-8-17	and Sanitary store		
10	NIL	20850763 29-8-17	Sarwan kumar Iron and Sanitary store	Purchase of saniation material	95,000
11	NIL	20850763 29-8-17	Sarwan kumar Iron and Sanitary store	Purchase of saniation material	95,460
12	NIL	20850763 29-8-17	Sarwan kumar Iron and Sanitary store	Purchase of saniation material	95,000
13	425 9-6-17	20850764 29-8-17	Pawan Kumar	Purchase of Electric material	97,125
14	422 8-6-17	20850764 29-8-17	Pawan Kumar	Purchase of Electric material	92,820
15	429 12-6-17	20850764 29-8-17	Pawan Kumar	Purchase of Electric material	92,300
16	439 15-6-17	20850764 29-8-17	Pawan Kumar	Purchase of Electric material	90,750
17	448 22-6-17	20850764 29-8-17	Pawan Kumar	Purchase of Electric material	90,250
18	445 20-6-17	20850764 29-8-17	Pawan Kumar	Purchase of Electric material	97,500
19		20850771 4-8-17	Zulfiqar Ali	Repair of cross and Const. of drain at Abbasi muhalla	96,950
20		20850771 4-8-17	Zulfiqar Ali	Repair of cross and Const. of drain at Mangwar muhalla	99,800
21		20850771 4-8-17	Zulfiqar Ali	Desliting and lifting of grabage from mahar muhalla well	99,000
22		20850771 4-8-17	Zulfiqar Ali	Desliting and lifting of grabage from stadium drainage	95,000
23		20850771 4-8-17	Zulfiqar Ali	Repair of cross and Const. of drain at ansari muhalla	79,550
24		20850771 4-8-17	Zulfiqar Ali	Repair of cross and Const. of drain at Shaikh muhalla	63,980
25		20850774 4-8-17	Zulfiqar Ali	Repair of cross at Mahar muhalla	96,600
26		20850774 4-8-17	Zulfiqar Ali	Repair of cross and Const. of drain at stadium drainage scheme	90,020
27		20850774 4-8-17	Zulfiqar Ali	Repair of cross at high school D/S	96,800
28		20850774 4-8-17	Zulfiqar Ali	Repair and Const. of drain and cross at high school ground	88,600
29		20850774 4-8-17	Zulfiqar Ali	Repair and Const. of drain and cross at cricket ground scheme	96,900
30	498 21-7-17	20850796 2-10-17	Zulfiqar Ali	Purchase of water supply material	88,000
31	489	20850796	Zulfiqar Ali	Purchase of water supply material	99,000

Sr. No.04 TC, Khanghar, Sukkur F.Y 2017-19 AIR Para No.03

S. No	Work Order # Date	Cheque # Dated	Payee/ Contractor	Description	Amount
	18-7-17	2-10-17			
32	503 27-7-17	20850796 2-10-17	Zulfiqar Ali	Purchase of water supply material	99,000
33	500 25-7-17	20850796 2-10-17	Zulfiqar Ali	Purchase of water supply material	97,000
34	509 31-7-17	20850796 2-10-17	Zulfiqar Ali	Purchase of water supply material	84,000
35		20850796 2-10-17	Zulfiqar Ali	Purchase of water supply material	84,000
36		20850796 2-10-17	Zulfiqar Ali	Purchase of water supply material	92,400
37		20850796 2-10-17	Zulfiqar Ali	Construction of drain & cross ansari muhalla	91,200
38		20850796 2-10-17	Zulfiqar Ali	Construction of drain & cross ansari muhalla	97,850
39		20850835 10-11-17	Zulfiqar Ali	Construction of cross (cement bags)	90,950
40		20850835 10-11-17	Zulfiqar Ali	Construction of cross (const. material)	94,300
41		20850835 10-11-17	Zulfiqar Ali	Purchase of mainhole covers	93,400
42		20850835 10-11-17	Zulfiqar Ali	Purchase of mainhole covers	97,500
43		20850835 10-11-17	Zulfiqar Ali	Purchase of mainhole covers	94,500
44		20850849 11-12-17	Pawan Kumar	Purchase of Electric material	93,800
45		20850849 11-12-17	Pawan Kumar	Purchase of Electric material	99,450
46		20850849 11-12-17	Pawan Kumar	Purchase of Electric material	91,000
47		20850849 11-12-17	Pawan Kumar	Purchase of Electric material	99,500
48		20850849 11-12-17	Pawan Kumar	Purchase of Electric material	93,600
49		20850849 11-12-17	Pawan Kumar	Purchase of Electric material	96,250
50		20850849 11-12-17	Pawan Kumar	Purchase of Electric material	93,600
51	219 21-12-17	22138513 22-1-18	Teekam Das/ Vijay Electronics	Purchase of Electric material	96,250
52	222 b 26-12-17	22138513 22-1-18	Teekam Das/ Vijay Electronics	Purchase of Electric material	99,450
53	218	22138513	Teekam Das/ Vijay	Purchase of Electric material	95,520

Sr. No.04 TC, Khanghar, Sukkur F.Y 2017-19 AIR Para No.03

S. No	Work Order # Date	Cheque # Dated	Payee/ Contractor	Description	Amount
	19-12-17	22-1-18	Electronics		
54	218 19-12-17	22138513 22-1-18	Teekam Das/ Vijay Electronics	Purchase of Electric material	98,500
55		22138513 22-1-18	Teekam Das/ Vijay Electronics	Purchase of Electric material	95,000
56		22138513 22-1-18	Teekam Das/ Vijay Electronics	Purchase of Electric material	93,600
57	191 24-5-18	22138590 6-6-18	Zulfiqar Ali	Repair of drainage scheme & corss (material)	72,900
58	190 23-5-18	22138590 6-6-18	Zulfiqar Ali	Repair of drainage scheme & corss (material)	70,400
59	192 25-5-18	22138590 6-6-18	Zulfiqar Ali	Repair of drainage scheme & corss (material)	84,000
60		22138590 6-6-18	Zulfiqar Ali	Repair of drainage scheme & corss (material)	81,000
61		22138590 6-6-18	Zulfiqar Ali	Repair of drainage scheme & corss (material)	84,700
62		22138590 6-6-18	Zulfiqar Ali	Repair of drainage scheme & corss (material)	90,000
63		22138592 6-6-18	Amar Lal	Purchase of saniation material	75,800
64		22138592 6-6-18	Amar Lal	Purchase of saniation material	90,600
65		22138592 6-6-18	Amar Lal	Purchase of saniation material	92,500
66		22138592 6-6-18	Amar Lal	Purchase of saniation material	91,800
67		23610114 6-7-18	Amar Lal	Purchase of saniation material	88,650
68		23610114 6-7-18	Amar Lal	Purchase of saniation material	91,800
69		23610114 6-7-18	Amar Lal	Purchase of saniation material	99,000
70		23610114 6-7-18	Amar Lal	Purchase of saniation material	96,200
71		23610114 6-7-18	Amar Lal	Purchase of saniation material	94,350
72		23610114 6-7-18	Amar Lal	Purchase of saniation material	96,200
73		24609632 6-12-18	Amar Lal	Purchase of saniation material	94,350
74		24609632 6-12-18	Amar Lal	Purchase of saniation material	91,980
75		24609632	Amar Lal	Purchase of saniation material	93,600

Sr. No.04 TC, Khanghar, Sukkur F.Y 2017-19 AIR Para No.03

S. No	Work Order # Date	Cheque # Dated	Payee/ Contractor	Description	Amount
		6-12-18			
76		24609632 6-12-18	Amar Lal	Purchase of sanitation material	92,500
77		24609632 6-12-18	Amar Lal	Purchase of sanitation material	96,200
78	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	94,200
79	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	97,500
80	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	96,000
81	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	98,600
82	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	98,000
83	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	98,000
84	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	98,800
85	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	98,800
86	NIL	24609658 7-1-19	Zulfiqar Ali	Construction of cross (const. material)	
87	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	98,000
88	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	98,000
89	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	98,000
90	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	90,800
91	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	97,500
92	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	87,500
93	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	92,500
94	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	94,000
95	25-31 17--1-19	24609659 8-2-19	New wood land (idrees Ahmed)	Purchase of furniture (sofa sets, revolving chairs, tables, almari etc)	92,500
96		24609684 7-3-19	Amar Lal	Purchase of tyres for TC vehicles	94,000
97		24609684	Amar Lal	Purchase of tyres for TC vehicles	84,000

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S. No	Work Order # Date	Cheque # Dated	Payee/ Contractor	Description	Amount
		7-3-19			
98		24609684 7-3-19	Amar Lal	Purchase of tyres for TC vehicles	86,000
99		24609684 7-3-19	Amar Lal	Purchase of tyres for TC vehicles	87000
100		24609684 7-3-19	Amar Lal	Purchase of tyres for TC vehicles	74,000
101		24609684 7-3-19	Amar Lal	Purchase of tyres for TC vehicles	83,600
102		24609684 7-3-19	Amar Lal	Purchase of tyres for TC vehicles	87,000
103	199 19--5-19	26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	93,000
104	202 21--5-19	26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	99,000
105		26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	92,000
106		26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	90,000
107		26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	92,000
108		26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	92,000
109		26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	98,400
110		26746967 30-6-19	A. Sattar & Sons	Purchase of Electric material	98,400
111		26746979 30-6-19	Teekam Das/ Vijay Electronics	Purchase of Electric material	96,250
112		26746979 30-6-19	Teekam Das/ Vijay Electronics	Purchase of Electric material	94,000
113		26746979 30-6-19	Teekam Das/ Vijay Electronics	Purchase of Electric material	93,600
114		26746979 30-6-19	Teekam Das/ Vijay Electronics	Purchase of Electric material	86,400
115		26746979 30-6-19	Teekam Das/ Vijay Electronics	Purchase of Electric material	93,000
116		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	96,500
117		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	95,500
118		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	94,600
119		26746980	A. Sattar & Sons	Slit cleaning, Removal & shifting	96,200

Sr. No.04 TC, Khanghar, Sukkur F.Y 2017-19 AIR Para No.03					
S. No	Work Order # Date	Cheque # Dated	Payee/ Contractor	Description	Amount
		30-6-19		of garbage	
120		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	93,800
121		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	96,800
122		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	98,500
123		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	96,800
124		26746980 30-6-19	A. Sattar & Sons	Slit cleaning, Removal & shifting of garbage	94,600
Total					11,324,802

Sr. No.05 TC, Sobho Dero, Sukkur F.Y 2017-19 AIR Para No.11							
S.NO.	DATE	CNO	HEAD	PARTICULOUS	PAID TO	AMOUNT	WO NO
01	3.6.18	26637164	Development	Const of culverts from village sattar mangejo (01 no) mir mangejo 01 no, village Allah nawaz mangejo 01 no, ward no 03 TC Sobhodero	Sannaullah	423,793	TC/SBO/109/2019 dtd 8.5.19
02	25.7.18	27218968	Development	Providing and fixing BP in soomra muhalla lower setharja TC Sobhodero Ditrect khp	Khaki const: company	968,569	TC/SBO/125/2019 dtd 8.5.19
03	25.7.18	27218966	Development	Const of SD and providing and fixing brick pavement in nazar hussain mallah muhalla and S mohsin shah TC Sobhodero	Mehboob & Sons const co	665,313	TC/SBO/129/2019 dtd 8.5.19
04	21.5.19	26637139	Development	Providing and fixing BP in village khokhar to village Ali abad Ward no 7, TC Sobhodero	Mehboob & Sons const co	871,712	TC/SBO/129/2019 dtd 8.5.19
05	25.6.19	27218914	Development	Const of SD and providing and fixing brick pavement in imam bargah S Hussain shah lower Setharja TC S dero	Khaki const: company	981,520	TC/SBO/126/2019 dtd 8.5.19
Total						3,910,907	

Annex-SUK10: Non-execution of development schemes – Rs82.173 million

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
1	TCU/684/2018 20-03-2018	Dry brick pavement renovation and new drain from Ali Hassan Malik house to towards Jaggi Dhandhu house Bashirabad	Ghulam Murtaza	0.999	TCU/347/2018	Work not start
2	TCU/684/2018 20-03-2018	Dry brick pavement and drain Jaro Menghwar towards Bashirabad road.	Majid Ali Malik	0.999	TCU/348/2018	Work not start
3	TCU/684/2018 20-03-2018	Repairing of Surface Drain and CC Block of Menghwar Mohalla, Mandir and main street @ Bashirabad	Abid Ali Dayo	0.999	TCU/349/2018	Work not start
4	TCU/684/2018 20-03-2018	Construction of Surface drain at village Khair Muhammad Panhwar	Abdul Sattar Dayo	0.999	TCU/350/2018	Work not start
5	TCU/684/2018 20-03-2018	Dry brick pavement, RCC Work and R/Wall from Sobo Dhandhu towards Jindal Dhandhu	Abid Ali Dayo	0.999	TCU/355/2018	Work not start
6	TCU/684/2018 20-03-2018	Dry brick pavement and RCC work from Jindal Dhandhu to Abdul Haleem Dhandhu.	Mukesh Kumar	0.999	TCU/356/2018	Work not start
7	TCU/684/2018 20-03-2018	Dry brick pavement, RCC work and R/Wall From Abdul Haleem to village Meho Daho.	Abdul Sattar Dayo	0.999	TCU/357/2018	Work not start
8	TCU/684/2018 20-03-2018	Dry brick pavement and Surface drain RCC Work village Meho Daho.	Abdul Sattar Dayo	0.999	TCU/358/2018	Work not start
9	TCU/684/2018 20-03-2018	Dry brick pavement, S/drain and rcc work from Jamal din house to ALLAH dino dhandhu village Meho daho ward no 09	Abdul Sattar Dayo	0.999	TCU/359/2018	Work not start
10	TCU/684/2018 20-03-2018	Dry brick pavement village Meho Daho to village Samano Khan Dhandhu Ward No 09	Amir Naseer	0.999	TCU/360/2018	Work not start
11	TCU/684/2018 20-03-2018	Dry brick pavement From samano Dhandhu to Bachal Dhandhu near Mahi wah Ward No:09	Abdul Qayoom Soomro	0.999	TCU/361/2018	Work not start
12	TCU/684/2018 20-03-2018	Dry brick pavement and RCC work Wasti road to Nazar Muhammad house	Muhammad Afzal	0.999	TCU/363/2018	Work not start

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
13	TCU/684/2018 20-03-2018	Dry brick pavement and RCC work @ village Ghulam Mustafa Soomro Ward No:09	Vijay Kumar	0.999	TCU/366/2018	Work not start
14	TCU/684/2018 20-03-2018	Dry brick pavement @ Village Shah Muhammad Almani ward No: 09	Noor Muhammad	0.250	TCU/367/2018	Work not start
15	TCU/684/2018 20-03-2018	Dry brick pavement Abdul Wahid Dahar, Ghafar Solangi and Nawab Malik village Ward No: 09	Saif u Din	0.999	TCU/368/2018	Work not start
16	TCU/684/2018 20-03-2018	Dry brick pavement @ village Abdul Raheem Shar Ward No: 09	Abdul Qadir Siyal;	0.999	TCU/370/2018	Work not start
17	TCU/684/2018 20-03-2018	Dry brick pavement @ village Shaban Dhandhu Ward No 09	Abdul Qayoom	0.999	TCU/371/2018	Work not start
18	TCU/684/2018 20-03-2018	Construction of Culvert and Surface drain and village Ranjho Khan Dhandhu Ward No: 09	Dawn & Company	0.999	TCU/373/2018	Work not start
19	TCU/684/2018 20-03-2018	Dry brick pavement Meho Dhandhu to Masjid @ village Haji Bakhshal Chijan Ward No: 09	Amir Naseer	0.999	TCU/374/2018	Work not start
20	TCU/684/2018 20-03-2018	Dry brick pavement and RCC work Masjid to Haji Bakshal otaq @ village Bakhshal Chijan Ward No: 09	Sardar Ali	0.999	TCU/375/2018	Work not start
21	TCU/684/2018 20-03-2018	Dry brick pavement and RCC work main street to Rajib Ali Mirasi main street to disposal	Sardar Ali	0.999	TCU/376/2018	Work not start
22	TCU/684/2018 20-03-2018	Construction of Surface Drain @ Haji Manghir Amirabad Ward No 07	Khalid Panhwar	0.300	TCU/377/2018	Work not start
23	TCU/684/2018 20-03-2018	Construction of CC Block and Surface Drain H/o Shahzado to H/o Niaz Ahmed and others via village Pir Haider Shah.	Abid Ali Dayo	0.999	TCU/378/2018	Work not start
24	TCU/684/2018 20-03-2018	Construction of CC block and Surface Drain Langho road to H/o Khan Ghulam Sarwar Muhammad village Amirabad	Khalid Hussain Panhwar	0.700	TCU/380/2018	Work not start
25	TCU/684/2018 20-03-2018	Construction of CC Block and Drain Banglow gate to Khalid Hussain Amirabad	Khalid Hussain Panhwar	0.999	TCU/382/2018	Work not start

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
26	TCU/684/2018 20-03-2018	Dry Brick pavement from langho road to H/o Ahmed Bux, Fida Hussain, ALLAH dino Abdul Khaliq to Sada Hussain and others	Khalid Hussain Panhwar	0.999	TCU/383/2018	Work not start
27	TCU/684/2018 20-03-2018	Construction of Surface drain and CC Block Gharibabad Mohalla Ubauro	Mukesh Kumar	0.999	TCU/384/2018	Work not start
28	TCU/684/2018 20-03-2018	RCC Sewerage line street Shah Petroleum to Shafi Muhammad Hotel	Raj Kumar	0.999	TCU/388/2018	Work no start
29	TCU/684/2018 20-03-2018	RCC Sewerage Line Shafi Muhammad to Qudoos Bhutto	Raj Kumar	0.999	TCU/389/2018	Work no start
30	TCU/684/2018 20-03-2018	Renovation of Surface Drain and CC Block @ various streets of Khanpur Mohalla	Sardar Ali	0.999	TCU/391/2018	Work no start
31	TCU/684/2018 20-03-2018	Cement Plaster of Taxi Stand near High School Ubauro.	SAR Enterprises	0.700	TCU/392/2018	Work no start
32	TCU/684/2018 20-03-2018	Construction of C.C Block Taxi Stand near High School Ubauro.	SAR Enterprises	0.800	TCU/393/2018	Work no start
33	TCU/684/2018 20-03-2018	Construction of Surface Drain CC Block @ Taxi Stand to GT road Ubauro.	Abid Ali Dayo	0.800	TCU/394/2018	Work no start
34	TCU/684/2018 20-03-2018	Construction of CC Block and Surface Drain from H/o Asif Panhwar Dilber Malik M.Hanif Malik to DSP Office and others	Abdul Qayoom Soomro	0.999	TCU/395/2018	Work no start
35	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC block H/o Salman to Aziz Thaheem Jam Mohalla and Malik Mohalla.	Khalid Hussain Panhwar	0.999	TCU/397/2018	Work no start
36	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC block Gazi Dhandhu, Police station road near Kids Garden School Ubauro.	Abid Ali Dayo	0.999	TCU/399/2018	Work no start
37	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC block Ghulam Haider Panhwar house to Police station road Ubauro.	Abid Al Dayo	0.999	TCU/400/2018	Work no start

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
38	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC block Shoukat Panhwar house to Bukhari road near Dargah Pir Bukhari Ubauro.	Abid Ali Dayo	0.999	TCU/401/2018	Work no start
39	TCU/684/2018 20-03-2018	Repairing of S/Drain Police station road near Sanwal larik.	Shah Lateef Company	0.300	TCU/402/2018	Work no start
40	TCU/684/2018 20-03-2018	Repair and raising of Surface drain and CC Block Qazi Market Town Ubauro	Bilawal Soomro	0.300	TCU/407/2018	Work no start
41	TCU/684/2018 20-03-2018	RCC Sewerage Line Sadaqat house to Biloor Shah Ghulam Sarwar Town Ubauro.	Muhammad Mubeen	0.999	TCU/408/2018	Work no start
42	TCU/684/2018 20-03-2018	RCC Sewerage Line Biloor Shah Ghulam Sarwar to Muslim Colony main street Town Ubauro.	Muhammad Mubeen	0.999	TCU/409/2018	Work no start
43	TCU/684/2018 20-03-2018	Construction of CC Block and Surface Drain Siraj Samo to Abdul Wahid Soomro Muslim Colony.	Ghulam Murtaza	0.999	TCU/410/2018	Work no start
44	TCU/684/2018 20-03-2018	Construction of CC Block and Surface Drain Rasheed Soomro house street to Biloor Shah Ghulam Sarwar Town Ubauro.	Abid Ali Dayo	0.999	TCU/411/2018	Work no start
45	TCU/684/2018 20-03-2018	Providing and Laying CC Paver Reti road to Gul Muhammad Panhwar Town Ubauro.	DK- & Company	0.999	TCU/412/2018	Work no start
46	TCU/684/2018 20-03-2018	Construction of CC Paver GT road to Abdul Jabbar Malik Sheikh Mohalla Ubauro.	DK-Company	0.999	TCU/381/2018	Work no start
47	TCU/684/2018 20-03-2018	Construction of CC Paver Abdul Jabbar Malik to Bakhshan Sethar shop Sheikh Mohalla Ub.	DK- Company	0.999	TCU/413/2018	Work no start
48	TCU/684/2018 20-03-2018	RCC Sewerage Line Abbas Malik House to GT Road to Shiekh Mohalla Ubauro	Muhammad Mubeen	0.999	TCU/414/2018	Work no start
49	TCU/684/2018 20-03-2018	RCC Sewerage Line GT road to main line Jeand Mahar GT road Town Ubauro.	Muhammad Mubeen	0.999	TCU/415/2018	Work no start
50	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC Block Bakhshan Shop to Anwar Malik Sheikh Mohalla.	Abid Ali Dayo	0.999	TCU/416/2018	Work no start

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
51	TCU/684/2018 20-03-2018	Construction of CC Block and Surface Drain Kamran Solangi to M. Tarique Malik Advocate Sheikh Mohalla Ubauro.	Abid Ali Dayo	0.999	TCU/418/2018	Work no start
52	TCU/684/2018 20-03-2018	Construction of CC Block and Surface Drain M. Tarique Advocate Makhno Malik house Sheikh Mohalla Ubauro	Abdul Sattar Dayo	0.999	TCU/419/2018	Work no start
53	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC Block Langho road to Ghulam Mohi-u-din Panhwar House, Riaz Panhwar, Hussain Bux Charan.	Unique Enterprises	0.999	TCU/425/2018	Work no start
54	TCU/684/2018 20-03-2018	Dry Brick Pavement and Surface Drain Shahid Shah House to Mithan Dhandhu.	Abdul Sattar Dayo	0.999	TCU/430/2018	Work no start
55	TCU/684/2018 20-03-2018	Construction of CC Paver Muhammad Essa House Abdul Ghani Soomro Town Ubauro.	SAR Enterprises	0.999	TCU/431/2018	Work no start
56	TCU/684/2018 20-03-2018	Construction of CC Paver Saleem Malik House GT road Soomra Mohalla Ubauro	SAR Enterprises	0.999	TCU/432/2018	Work no start
57	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC Block GT road to Liaqat Malik Colony Ubauro	Abdul Lateef Malik	0.999	TCU/433/2018	Work no start
58	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC Block Ranjho Khan Malik street of Muslim Colony Ubauro.	Sardar Ali	0.999	TCU/434/2018	Work no start
59	TCU/684/2018 20-03-2018	Dry Brick Pavement Shaban Sheikh Asghar Sheikh Jagar Chachar Arbelo Sheikh and Shakoor Ahmed Chachar Mohalla Mukhi Jo Khooh.	Sardar Ali	0.999	TCU/435/2018	Work no start
60	TCU/684/2018 20-03-2018	Dry Brick Pavement H/o Ramzan Sheikh Riaz Ahmed Chachar, M. Amin and Ghulam Haider Mohalla Mukhi Jo Khooh.	Sardar Ali	0.999	TCU/436/2018	Work no start

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
61	TCU/684/2018 20-03-2018	Dry Brick Pavement Ustad Khuda Sheikh Gul Muhammad Supio, Khanzado Soomro Manzoor Soomro Riaz Ahmed Chachar Mohall Mukhi Jo Khooh.	Sardar Ali	0.999	TCU/437/2018	Work no start
62	TCU/684/2018 20-03-2018	Dry Brick Pavement and Surface Drain and CC block Haji Ahmed Din, Bilal Masjid Biloor Shah Muslim Colony Ubauro.	Sardar Ali	0.999	TCU/438/2018	Work no start
63	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC Block Khaliq Soomro to Likpur road.	Bilawal Soomro	0.999	TCU/439/2018	Work no start
64	TCU/684/2018 20-03-2018	Construction of Surface Drain A-B Type Islam Colony Makhno Techri Street Bypass.	Abdul Sattar Dayo	0.999	TCU/443/2018	Work no start
65	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC Block Ali Nawaz Chachar Muhammad Habib Kalhoro to Disposal Muslim Colony Ubauro.	Abdul Sattar Dayo	0.999	TCU/444/2018	Work no start
66	TCU/684/2018 20-03-2018	Construction of C.C Block Commando Malik, Arbelo Malik Street.	SAR Enterprises	0.999	TCU/445/2018	Work no start
67	TCU/684/2018 20-03-2018	Construction of CC Topping Aijaz Solangi Shop to Dr Sadaqat Samo Street.	Unique Enterprises	0.999	TCU/447/2018	Work no start
68	TCU/684/2018 20-03-2018	Construction of RCC Pipe 18" Dia Sewerage line Sadaqat Samo house Biloor Shah Ghulam Sarwar Muslim Colony	Muhammad Mubeen	0.999	TCU/450/2018	Work no start
69	TCU/684/2018 20-03-2018	Construction of RCC Pipe 18" Dia Sewerage line Biloor Shah Ghulam Sarwar to Adnan Shah Shop Muslim Colony Ubauro.	Raj Kumar	0.999	TCU/452/2018	Work no start
70	TCU/684/2018 20-03-2018	Construction of CC Paver Akbar Shah house Muslim Colony Ubauro.	SAR Enterprises	0.999	TCU/453/2018	Work no start
71	TCU/684/2018 20-03-2018	Construction of Surface Drain And CC Block Adnan Shah house Aijaz Soomro Shop.	Nadeem Ahmed Memon	0.999	TCU/454/2018	Work no start

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
72	TCU/684/2018 20-03-2018	Construction of Surface Drain and CC Block ALLAH Bux Sheikh shop to Liaqat	Unique Enterprises	0.999	TCU/455/2018	Work no start
73	TCU/684/2018 20-03-2018	Construction of S/Drain and repairing of CC Block, Abdul Majeed, Abdul Raheem Kalhoro Muslim Colony Ubauro.	Muhammad Afzal Arain	0.999	TCU/460/2018	Work no start
74	TCU/684/2018 20-03-2018	Repairing of S/Drain and CC Topping nazir rind, Habibullah Bhatti to rano chachar muslim Colony	Abid Ali Dayo	0.600	TCU/457/2018	Work no start
75	TCU/684/2018 20-03-2018	Construction of RCC Pipe 12” Dia Sewerage line Papu Malik house to EFU life office Ubauro.	Muhammad Mubeen	0.999	TCU/458/2018	Work no start
76	TCU/684/2018 20-03-2018	Construction of RCC Pipe 18” Dia Sewerage line EFU life office to main line.	Raj Kumar	0.999	TCU/459/2018	Work no start
77	TCU/684/2018 20-03-2018	Construction C.C Block and R.C.C work Abdul Jabbar Soomro street Malik colony.	Abdul Qayoom Soomro	0.999	TCU/464/2018	Work no start
78	TCU/684/2018 20-03-2018	Construction of CC Paver from Ranwti road to Dr. Munwar Town Ubauro	SAR Enterprises	0.999	TCU/467/2018	Work no start
79	TCU/684/2018 20-03-2018	Construction of CC Paver from Yasir Dayo shop to Ataullah Bhatti	SAR Enterprises	0.999	TCU/468/2018	Work no start
80	TCU/684/2018 20-03-2018	Construction of CC Block Ghulam Ali Chohan and Abdul .Haque Chohan Amirabad.	Syed Kamran Ali Shah	0.500	TCU/470/2018	Work no start
81	TCU/684/2018 20-03-2018	Construction of Surface drain and CC Block from Babu Khan Dahar Banglow to H/O Ram Small Bazar Town Ubauro.	Mukesh Kumar	0.999	TCU/472/2018	Work no start
82	TCU/684/2018 20-03-2018	Construction of Surface drain and CC Block from Mandir to Jam Tanvir House Town Ubauro	Mukesh Kumar	0.999	TCU/473/2018	Work no start
83	TCU/684/2018 20-03-2018	Dry Brick Pavement Shaheed Benazeer Colony Khanpur Muhalla Ubauro	Sardar Ali	0.999	TCU/474/2018	Work no start

(Rupees in million)

Sr. No.	NIT No & Date	Name of Work/Schemes	Contractor	Tender Cost	Work order No	Remarks
84	TCU/684/2018 20-03-2018	Construction of R.C.C Pipe 12” dia Sewerage Line in Habib Colony Ubauro	Amir Naseer	0.999	TCU/476/2018	Work no start
85	TCU/684/2018 20-03-2018	Dry Brick Pavement & Surface drain NHW to Seth Iqbal shop to Likpur Road Ubauro.	Sardar Ali	0.999	TCU/477/2018	Work no start
86	TCU/684/2018 20-03-2018	Construction of Surface drain and CC Block Likpur road to Gugej House Ubauro.	Unique Enterprises	0.999	TCU/478/2018	Work no start
87	TCU/684/2018 20-03-2018	Construction of Surface drain and CC Block Gurgej Hose to Disposal Scheme Muslim Colony Ub:	Nadeem Ahmed Memon	0.999	TCU/479/2018	Work no start
Total				82.173		

**Annex-SUK11: Irregular procurement & distribution of items for locals
Rs1.213 million**

[Amount in Rupees]

Sr. No.01TC, Adilpur, Sukkur F.Y 2016-19 AIR Para No.11						
Sr. No.	Vr. No	Date of Trans:	Cheque No	Paid to	On A/c of	Amount
01	24	30.8.2017	19567453	M/s Hafiz Sanitary Store	Purchase of Hand Pumps Complete	36,900
02	10	01.6.2018	23018698	M/s Hafiz Sanitary Store	Purchase of Hand Pumps Complete	82,500
03	6	5.6.2018	23018694	M/s Mehran Sewing Machine	Purchase of Sewing Machine	93,500
04	9	7.12.2018	24845892	M/s Mehran Sewing Machine	Purchase of Sweing Machine	87,000
05		5.3.2019	24845927	M/s Saleem Sanitary Store	Purchase of Hand Pumps Complete	66,000
Total						365,900

Sr. No.02TC, Pacca chang Sukkur F.Y 2018-19AIR Para No.07					
S. No.	Description	Agency	W.O No.	Date	Amount
01	Purchase of Hand pumps	M/S Rizwan Ali	1010	05.03.19	95,000
02	Purchase of Solar System for Jamia Masjid	M/S Mouj Ali Shar	1308	13.05.19	90,660
03	Purchase of Solar System for Madni Masjid	M/S Mouj Ali Shar	1036	30.04.19	90,660
04	Purchase of Hand pumps	M/S Rizwan Ali	783	24.12.18	95,000
05	Purchase of Hand pumps	M/S Rizwan Ali	641	19.12.18	95,000
06	Purchase of Hand pumps	M/S Rizwan Ali	622	03.12.18	95,000
07	Purchase of Sewing Machines	M/S Faisal & Sons	621	03.12.18	98,000
08	Purchase of Sewing Machines	M/S Faisal & Sons	531	29.10.18	98,000
09	Purchase of Sewing Machines	M/S Faisal & Sons	642	10.12.18	90,000
Total					847,320

Annex-SUK12: Non-vacation of council's property from illegal occupants

Sr. No.	Name of Allottee	Location	Alloted by	Alloted on Rent / House Rent	Built by Municipal Administration or Allottee / Tenant	Employee / Retired Employee / Private Person	Dated of Retirement / Death
01	Ali Gohar (Fireman)	Local Board Sukkur	Taluka Nazim	Rent	Municipal Administration	Retired from Service	01-10-2018
02	Anwar Ali S/o Yar Muhammad	Local Board Sukkur	Taluka Nazim	Rent	Municipal Administration	Death on Service	01-06-2020
03	Rehmatulah Sangi	Dak Bunglow Sukkur	T.M.O C.T Nazim	Rent	Municipal Administration	Death on Service	06-02-2020
04	Anwar Ali Mahar	Local Board Sukkur	T.M.O C.T Nazim	Rent	Municipal Administration	Retired from Service	16-04-2020
05	Khadim Hussain S/o Ali Gohar	Local Board Sukkur	T.M.O C.T Nazim	Rent	Municipal Administration	Retired from Service	07-06-2020
06	Mumtaz Ali S/o Muhammad Bachal	Dak Bunglow Sukkur	T.M.O C.T Nazim	Rent	Municipal Administration	Retired from Service	01-08-2015
07	Abdul Hameed S/o M. Sajjan	Water Works Sukkur	T.M.O C.T Nazim	Rent	Municipal Administration	Retired from Service	21-12-2019
08	Manzoor Ali S/o Khuda Bux	Water Tank Shalimar Phatak Sk	T.M.O C.T Nazim	Rent	Municipal Administration	Retired from Service	17-04-2020
09	Abdul Haq Ansari	Dak Bunglow Sukkur	Municipal Commissioner	Rent	Municipal Administration	Death on Service	13-03-2020
10	Pir Bux S/o Haji Muhammad Faqeer	Jinnat Building Old Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	01-03-2019
11	Naseemuddin S/o Shamsuddin	PG Male Dispensary Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	-
12	Phool Chand	Station Road Sukkur	Municipal Commissioner	Rent	Municipal Administration	Death on Service	17-01-2020
13	Mst. Shanktana	Old Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from	09-03-2015

Sr. No.	Name of Allottee	Location	Alloted by	Alloted on Rent / House Rent	Built by Municipal Administration or Allottee / Tenant	Employee / Retired Employee / Private Person	Dated of Retirement / Death
	W/o Raj Kapoor					Service	
14	Muhammad Aslam S/o Raheem Bux	Dak Bunglow Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	14-02-2020
15	Nooruddin S/o Shahdad	Dak Bunglow Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	27-05-2019
16	Abdul Qayoum Shaikh	Miani Drainage Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	31-12-2009
17	Zahoor Ahmed Shaikh	Numaish Ground Public Health Sk	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	-
18	Moti Lal S/o Hoorah	Old Sukkur	T.M.A City Nazim	Rent	Municipal Administration	Death on Service	17-12-2016
19	Dr. Abdul Raees Shaikh	PG Male Dispensary	T.M.A City Nazim	Rent	Municipal Administration	Retired from Service	08-04-2015
20	Sodo Khan	Water Works Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	29-09-2008
21	Izhar Ahmed Khan	Miani Drainage Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	05-09-2012
22	Sohan Lal (Sanitary Worker)	Station Road Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	28-10-2008
23	Ali Murad Shaikh	Local Board Sukkur	Municipal Commissioner	Rent	Municipal Administration	Death on Service	08-09-2016
24	Gulan Soomro	Water Works Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	09-01-2009
25	Shair Muhammad S/o Dur M.	Local Board Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	-
26	Shair M. S/o Shahbaz Dino	Local Board Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	22-10-2009
27	Mst. Pathani W/o Murad	Local Board Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	-

Sr. No.	Name of Allottee	Location	Alloted by	Alloted on Rent / House Rent	Built by Municipal Administration or Allottee / Tenant	Employee / Retired Employee / Private Person	Dated of Retirement / Death
28	Mst. Qamla Devi W/o Payare Lal	Station Road Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	01-06-2010
29	Ram Phal Rasingh	Old Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	17-08-2019
30	Ali Bux (Plumber)	Numaish Ground Public Health Sk	Municipal Commissioner	Rent	Municipal Administration	Death on Service	-
31	Adam Shaikh	Numaish Ground Public Health Sk	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	-
32	M. Daood S/o Misken Khan	Near City Shopping Center Sukkur	T.M.O / City Nazim	Rent	Municipal Administration	Retired from Service	01-11-2010
33	Ahmed Raza S/o Abdul Qadir	Warter Works Sukkur	Municipal Commissioner	Rent	Municipal Administration	Death on Service	12-06-2016
34	Mst. Dharmi W/o Surti	Station Road Sukkur	T.M.O / City Nazim	Rent	Municipal Administration	Retired from Service	12-05-2017
35	Mst. Champa W/o Amar Singh	Station Road Sukkur	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	31-10-2016
36	Pervaiz Ahmed S/o Pir Bux	Local Board Sukkur	Taluka Nazim	Rent	Allottee / Tenant	Retired from Service	08-03-2014
37	Mst. Fareeda Begum W/o Asif Ali (OS)	Ghat School Mouchi Bazaar Sukkur	Taluka Nazim	Rent	Allottee / Tenant	Private Person	-
38	Mansoor Ahmed S/o Abdul Ghaffar	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
39	Muhammad Rauf S/o Murtaza	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
40	Islamuddin S/o	Station Road	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-

Sr. No.	Name of Allottee	Location	Alloted by	Alloted on Rent / House Rent	Built by Municipal Administration or Allottee / Tenant	Employee / Retired Employee / Private Person	Dated of Retirement / Death
	Imamuddin	Sukkur					
41	Muthar Ali S/o Muzaffar Ali (Ex-TO)	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	SCUG Officer	-
42	Farman Ali S/o Abdullah Mahar	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
43	Ashiq Ali S/o Saddardin	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
44	Ghulam Qadir S/o Ghulam Muhammad	Numaish Ground Old Sukkur	Taluka Nazim	Rent	Allottee / Tenant	Private Person	-
45	Shahnawaz S/o Noor Muhammad	Local Board Sukkur	Taluka Nazim	Rent	Allottee / Tenant	Private Person	-
46	Ameeruddin S/o Jumardin	Dak Bunglow Sukkur	M.C / Administrator	Rent	Allottee / Tenant	Private Person	-
47	Malak Muhammad Yousaf	Dak Bunglow Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
48	Abdul Ghaffar S/o Abdul Fattah	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
49	Fareedul Haq S/o Ahsanul Haq	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
50	Asadullah S/o M. Islam	Local Board Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
51	Nisar Haider & M. Shakeel	Ghat School Mouchi Bazar Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
52	Mst. Asma Faheem W/o Ali Raza	Old Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
53	Mst. Sabira W/o Reham Ali	Dak Bunglow Sukkur	Municipal Commissioner	Rent	Allottee / Tenant	Private Person	-
54	Mst.	Dak	Mayor	Rent	Municipal	Private	-

Sr. No.	Name of Allottee	Location	Alloted by	Alloted on Rent / House Rent	Built by Municipal Administration or Allottee / Tenant	Employee / Retired Employee / Private Person	Dated of Retirement / Death
	Mehrunisa W/o Meer Muhammad	Bunglow Sukkur			Administration	Person	
55	Ali Hassan S/o M. Sachal	Dak Bunglow Sukkur	Municipal Commissioner	Rent	Municipal Administration	Private Person	-
56	Khuda Bux Samito	Numaish Ground Public Health Sk	Municipal Commissioner	Rent	Municipal Administration	XEN Public Health	-
57	Abdul Rasheed S/o Haji Khan	Numaish Ground Public Health Sk	Municipal Commissioner	Rent	Municipal Administration	Employee Public Health	-
58	Mst. Inayat Bibi W/o Abdul Ghaffor	Miani Drainage Sukkur	Municipal Commissioner	Rent	Municipal Administration	Private Person	-
59	Muhammad Zahid S/o Abdul Rasheed	Miani Drainage Sukkur	Municipal Commissioner	Rent	Municipal Administration	Private Person	-
60	Qamardin S/o M. Ramzan	Numaish Ground Public Health Sk	Municipal Commissioner	Rent	Municipal Administration	Retired from Service	03-03-2020
61	Muhammad Paryal S/o Gulshair	Numaish Ground Public Health Sk	Municipal Commissioner	Rent	Municipal Administration	Private Person	-
62	Mst. Jannat W/o Wasal Khan	Near City Shopping Center Sukkur	Administrator	Rent	Municipal Administration	Private Person	-
63	Nisar Ahmed Rajput	Near City Shopping Center Sukkur	T.M.O / C.T Nazim	Rent	Municipal Administration	Private Person	-

Annex-SUK13: Irregular expenditure on locust control – Rs4.532 million

[Amount in Rupees]

Sr. No.	Detail Description	Cheque No & Date	Supplier Order No & Date	Supplier Bill No & Date	Head of A/c	Paid to	Gross Amount
1	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374243 Dt. 23.1.20	DC/GTK/AO/28/2020 Dt. 9.1.20	392 Dt. 16.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
2	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374243 Dt. 23.1.20	DC/GTK/AO/28/2020 Dt. 9.1.20	397 Dt. 16.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
3	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374243 Dt. 23.1.20	DC/GTK/AO/28/2020 Dt. 9.1.20	398 Dt. 16.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
4	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374243 Dt. 23.1.20	DC/GTK/AO/28/2020 Dt. 9.1.20	391 Dt. 16.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
5	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374243 Dt. 23.1.20	DC/GTK/AO/28/2020 Dt. 9.1.20	371 Dt. 16.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
6	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374242 Dt. 23.1.20	DC/GTK/AO/27/2020 Dt. 9.1.20	396 Dt. 17.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
7	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374242 Dt. 23.1.20	DC/GTK/AO/27/2020 Dt. 9.1.20	399 Dt. 17.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
8	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374242 Dt. 23.1.20	DC/GTK/AO/27/2020 Dt. 9.1.20	389 Dt. 17.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
9	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374242 Dt. 23.1.20	DC/GTK/AO/27/2020 Dt. 9.1.20	390 Dt. 17.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
10	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374242 Dt. 23.1.20	DC/GTK/AO/27/2020 Dt. 9.1.20	369 Dt. 17.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000

[Amount in Rupees]

Sr. No.	Detail Description	Cheque No & Date	Supplier Order No & Date	Supplier Bill No & Date	Head of A/c	Paid to	Gross Amount
11	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374245 Dt. 24.1.20	DC/GTK/AO/30/2020 Dt. 9.1.20	364 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
12	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374245 Dt. 24.1.20	DC/GTK/AO/30/2020 Dt. 9.1.20	365 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
13	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374245 Dt. 24.1.20	DC/GTK/AO/30/2020 Dt. 9.1.20	366 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
14	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374245 Dt. 24.1.20	DC/GTK/AO/30/2020 Dt. 9.1.20	367 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
15	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374245 Dt. 24.1.20	DC/GTK/AO/30/2020 Dt. 9.1.20	368 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
16	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374244 Dt. 24.1.20	DC/GTK/AO/29/2020 Dt. 9.1.20	372 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
17	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374244 Dt. 24.1.20	DC/GTK/AO/29/2020 Dt. 9.1.20	373 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
18	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374244 Dt. 24.1.20	DC/GTK/AO/29/2020 Dt. 9.1.20	388 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
19	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374244 Dt. 24.1.20	DC/GTK/AO/29/2020 Dt. 9.1.20	393 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
20	Purchase of Sanco Plus Spray Machine & Running Pipe 2" Dia Accessories etc complete	155374244 Dt. 24.1.20	DC/GTK/AO/29/2020 Dt. 9.1.20	370 Dt. 15.1.20	Purchase of Machinery	M/s Indus Machinery Corporation Sukkur	98,000
Sub-total							1,960,000
Supply of insecticides							

[Amount in Rupees]

Sr. No.	Detail Description	Cheque No & Date	Supplier Order No & Date	Supplier Bill No & Date	Head of A/c	Paid to	Gross Amount
21	Supply of Lambda Insecticides during Locust Control Operation	29002654 Dt. 11.3.20	DC/GTK/AO/45/20 Dt. 22.1.20	Nil Dt. 10.2.20	Disaster Management	M/s Abdul Qayoom	297,000
22	Supply of Lambda Insecticides during Locust Control Operation	29329879 Dt. 11.3.20	DC/GTK/AO/57/20 Dt. 24.1.20	Nil Dt. 14.2.20	Disaster Management	M/s Nazeer Ahmed	287,500
Sub-total							584,500
Hiring of Labor							
23	Hiring of Labour for Locust Control Operation in Ucs	29002654 Dt. 11.3.20	DC/GTK/AO/44/20 Dt. 22.1.20	Nil Dt. 31.1.20	Disaster Management	M/s Hussaini Enterprises	281,250
24	Hiring of Labour for Locust Control Operation in Ucs	29002654 Dt. 11.3.20	DC/GTK/AO/39/20 Dt. 20.1.20	Nil Dt. 30.1.20	Disaster Management	M/s Hussaini Enterprises	300,000
25	Hiring of Labour for Locust Control Operation in Ucs	29002654 Dt. 11.3.20	DC/GTK/AO/50/20 Dt. 23.1.20	Nil Dt. 11.2.20	Disaster Management	M/s Abdul Qayoom	270,000
26	Hiring of Labour for Locust Control Operation in Ucs	29329877 Dt. 11.3.20	DC/GTK/AO/51/20 Dt. 23.1.20	Nil Dt. 12.2.20	Disaster Management	M/s Nazeer Ahmed	262,500
27	Hiring of Labour for Locust Control Operation in Ucs	29329917 Dt. 11.3.20	DCG/GB/M 72/20 Dt. 3.2.20	Nil Dt. 26.2.20	Disaster Management	M/s Kaka Enterprises	300,000
28	Hiring of Labour for Locust Control Operation in Ucs	29329917 Dt. 11.3.20	DCG/GB/M 72/20 Dt. 3.2.20	Nil Dt. 27.2.20	Disaster Management	M/s Kaka Enterprises	292,500
29	Hiring of Labour for Locust Control Operation in Ucs	29329917 Dt. 11.3.20	DCG/GB/M 56/20 Dt. 24.1.20	Nil Dt. 14.2.20	Disaster Management	M/s Kaka Enterprises	281,250
Sub-total							1,987,500
Grand total							4,532,000

**Annex-SUK14: Irregular expenditure on POL for operating sanitation rickshaws
Rs1.263 million**

[Amount in Rupees]

TC, Daharki, District Ghotki of Sukkur Division F.Y 2017-19 AIR Para No.03								
S. No	Description	Vehicle Type/ No	Petrol Liters Consumed in one month	per Liter rate of Petrol	Amount of Petrol Consumed (1x2)	Average K.M running in per liter Petrol	Total K.M running in one month (1x4)	Total K.M running in one day (5 / no of days of month)
			1	2	3	4	5	6
01	POL Sep-17	Rickshaw.01	750	76.40	57,300	25	18750	625
02	POL Sep-17	Rickshaw.02	750	76.40	57,300	25	18750	625
03	POL Sep-17	Rickshaw.03	750	76.40	57,300	25	18750	625
04	POL Sep-17	Rickshaw.04	750	76.40	57,300	25	18750	625
05	POL Oct-17	Rickshaw.01	558	76.40	42,631	25	13950	465
06	POL Oct-17	Rickshaw.02	558	76.40	42,631	25	13950	465
07	POL Oct-17	Rickshaw.03	558	76.40	42,631	25	13950	465
08	POL Oct-17	Rickshaw.04	558	76.40	42,631	25	13950	465
09	POL July-17	Rickshaw.01	750	74.10	55,575	25	18750	605
10	POL July-17	Rickshaw.02	750	74.10	55,575	25	18750	605
11	POL July-17	Rickshaw.03	750	74.10	55,575	25	18750	605
12	POL July-17	Rickshaw.04	750	74.10	55,575	25	18750	605
13	POL Nov-17	Rickshaw.01	540	78.90	42,606	25	13500	450
14	POL Nov-17	Rickshaw.02	540	78.90	42,606	25	13500	450
15	POL Nov-17	Rickshaw.03	600	78.90	47,340	25	15000	500
16	POL Nov-17	Rickshaw.04	580	78.90	45,762	25	14500	483
17	POL Dec-18	Rickshaw.01	589	79.80	47,002	25	14725	475
18	POL Dec-18	Rickshaw.02	589	79.80	47,002	25	14725	475
19	POL Dec-18	Rickshaw.03	589	79.80	47,002	25	14725	475
20	POL Dec-18	Rickshaw.04	589	79.80	47,002	25	14725	475
21	POL Jan-18	Rickshaw.01	496	84.40	41,862	25	12400	400
22	POL Jan-18	Rickshaw.02	527	84.40	44,479	25	13175	425
23	POL Jan-18	Rickshaw.03	495	84.40	41,778	25	12375	399
24	POL Jan-18	Rickshaw.05	496	84.40	41,862	25	12400	400
25	POL Feb-18	Rickshaw.01	616	87.40	53,838	25	15400	550
26	POL Feb-18	Rickshaw.02	588	87.40	51,391	25	14700	525
Total					1,263,562			

Local Councils, Mirpurkhas Division

Annex-MPK1: Non-production of record

(Rupees in Million)

Sr.	Name of Formation	Detail of Record not produced	Amount
1	Town Committee, Diplo, Tharparkar [AIR Para: 1] 2017-19	Reconciled expenditure and revenue statement, Personal files and service books, Approved schedule of establishment, Budget Control register, Dead stock register, List of unperceivable stock	-
2	Town Committee, Jhuddo, Mirpurkhas [AIR Para: 1] 2018-19	Service Books & Personal Files of Gazetted & Non-Gazetted employees	-
3	Town Committee, Hussain Bux Mari, Mirpurkhas [AIR Para: 9] 2018-19	Complete record of 2016-17, Authorities/Registers, Service books & personal files, Bank Statements of all accounts and cash book 2017-19.	-
4	Town Committee, Shadipalli, Umerkot [AIR Para: 1] 2018-19	Salary (Pay & allowances) expenditure incurred from Town committee, Approval Budget from council.	-
5	Town Committee, KHEME jo par, Tharparkar [AIR Para: 1] 2018-19	Service books & personal files of officers / staff , Approval Budget from council, Cash Book, Measurement Book, Record of Unserviceable items	-
6	Municipal Committee, Mirpurkhas [AIR Para: 1] 2019-20	Service Books, Cash Books, Bank Statement, Property record	-
7	Town Committee, Kot Ghulam Muhammad, Mirpurkhas [AIR Para: 1] 2019-20	Service Books of staff from BPS-1 to 15, Personal Files of Gazetted staff, Bank Statement, Detail of disciplinary action, enquiry under process, Court /NAB cases against any staff, Detail of Leaves availed and maintenance of Leave Accounts of staff, Detail of Promotions/ Up-Gradations/ Demotions/ Suspensions	-
8	Town Committee, Mirwah, Mirpurkhas [AIR Para: 1] 2019-20	Measurement Book, Personal files, Budget Book, Service books of staff, Completion Certificates Development Works, ECR	-
9	District Council, Tharparkar [AIR Para: 1] 2019-20	Salary & Pension Bills (other than Medical staff)- Rs127,421,523/-, Cash book, Works register, Cheque register, Bank statement	127.422
10	Town Committee, Chachro, Tharparkar [AIR Para: 1] 2019-20	Reconciled expenditure statement, reconciled revenue statement, Record/details regarding approved schedule of establishment Personal files and service books of officers/officials Record/details regarding appointments including daily wages, ad hoc, contract employees Record/details regarding promotions, seniority lists, disciplinary case in process, finalized, pending Record/details regarding leave records and subsequent details of conveyance allowances deducted Broad Sheet Register of Advances TA/DA Register Record/details and list of officers/officials to whom Govt. accommodation provided	-

(Rupees in Million)

Sr.	Name of Formation	Detail of Record not produced	Amount
		Progress report regarding development works Complete record/details of revenue Indent register History sheets of machinery & equipment List of un-serviceable stock Compliance of Previous Audit Paras, Complete record/details regarding receipts Attendance register Pre-audit registers Complete record of auctions Classified register of income and expenditure Collection register Register of council works and supply orders Register of liabilities Demand & collection register Register of advances Register of bills Register of deposits Report of defalcation & losses, register of loans Register of undisbursed accounts Tax register Cheque issue register Budget control register	
11	Town Committee, Nabisar road, Umerkot [AIR Para: 1] 2019-20	Reconciled expenditure statement, reconciled revenue statement, Personal files and service books of officers/officials, Record/details regarding appointments including daily wages, adhoc, contract employees, register of liabilities, Report of defalcation & losses, register of loans, Budget control register	-

Annex-MPK2: Irregular award of work to contractor without credential certificate – Rs252.368 million

TC Chachro, Tharparkar [AIR Para:1] 2017-19

[Amount in Rupees]

S. No.	Description of Work	Contractor	CNIC	FBR	SRB	Turnover (Last 3-Years)	Work Order	Contract Amount
1	Construction of C.C. Drain @ Rahimoon Paro From Jai Dev Khatri House to Main Road Jamia Masjid @ Ward No.03 @ Chachro Town.	M/S Qambar Khan	N.P	N.P	N.P	N.P	698 30-05-18	293,252
2	Supplying & Lying of Water Supply Pipeline 6" Dia From Gul Sher Dargah to Gaju Muhalla Ward No.04 @ Chachro Town.	M/S Tharparkar Eng. Enterprises	N.P	N.P	N.P	N.P	703 30-05-18	993,440
5	Construction of C.C. Drain @ Rahimoon Paro From Altaf Hajam House to Bhamar Lal House Ward No.03 @ Chachro Town.	M/S Royal Construction Co	N.P	N.P	N.P	N.P	809 30-05-18	1,120,634
Sub-total								2,407,326

TC Kheme jo par, Tharparkar [AIR Para:6] 2018-19

(Amount in Rupees)

S. No	Name of Scheme with Location	Name of Contractor	Work Order No. & Date		Estimated Cost
1	Construction of Metaled Road existing to Bagal road to Kheme Jo Par Road.	Mehboob Builder	93/2015	05-Jun-15	11,888,000
2	Construction of Office Building for A.C and Mukhtiarkar office @ kheme jo Par	M/s. Kamlesh Kumar	203/2015	22-Sep-15	18,824,264
3	Constriction of Taluka Hospital	Shoukat Ali	202/2015	22-Sep-15	15,830,000
4	Construction of residence for Town Officer	Shoukat Ali	204/2015	22-Sep-15	8,042,000
5	Construction of Shopping Center @ Kheme jo Par	M/s. Rohait Traders	204/2015	22-Sep-15	8,904,755
6	Construction of residence for Assistant Commissioner @ Kheme jo Par	M/s. Rohait Traders	206/2015	22-Sep-15	8,042,000
7	Construction of Compound wall for Eidgah @ Kheme Jo Par Road.	M/s. Maha Dev	151/2016	14-Oct-16	1,059,121
8	Construction of Compound wall for Graveyard @ Kheme Jo Par Road.	M/s. Maha Dev	152/2016	14-Oct-16	1,735,247
9	Construction of New Water Supply Scheme, Phase II Pipeline, Water Tank & Pump House, For R.O. Plants @ Kheme jo Par Ward # 6	Harish Kumar	156/2016	14-Oct-16	16,760,447

(Amount in Rupees)

S. No	Name of Scheme with Location	Name of Contractor	Work Order No. & Date		Estimated Cost
10	Supplying /Installation /Fixing of Reverse Osmosis Plant @ Kheme jo Par	Harish Kumar	157/2016	14-Oct-16	12,950,000
11	Constriction of Metaled road Parani Nanghani Para @ kheme jo Par	M/s. Manoj Kumar	154/2016	14-Oct-16	13,510,879
12	Construction of Metaled road from Existing Metaled road of Kheme jo par to main Water supply scheme Bhatti @ Kheme jo Par	M/s. Manoj Kumar	158/2016	14-Oct-16	6,026,480
Sub-total					123,573,193

CODC Mirpurkhas [AIR Para: 3] 2019-20

(Amount in Rupees)

S. No.	Sch: #	Description of Work	Contractor	Work Order	Amount
1	1	Construction of C.C Road Village Mubarak Panhwar (300 Rft), Christian Colony (250 Rft) Village Sher Mohammad Super (400 Rft), Village Ghulam Nabi Brohi (300 Rft), Village Ibrahim Khaskheli (300 Rft), Village Rano Bheel Deh Khut (650 Rft), @ Bukhari Town Paro (500 Rft) UC Mir Achan Khan Talpur, Construction of 03 No. Water Tanks @ Usama Town, @ Village Mujahid Panhwar, UC Mir Achan & Village Allah Bachayo Rahimoon Deh Halepotani Taluka Sindhri	Palli Eng:	15 16/03/2020	4,023,910
2	7	Construction of Brick Pavement Village Haji Abdul Waheed Khaskheli Deh 124 (340 Rft), Village Sultan Muhajir Deh 128 (200 Rft), Village Haji Siddique Mirjat Deh 127 (200 Rft), Village Jan Mohammad Junejo Deh 127 (200 Rft), Village Master Faiz Mohammad Narejo Deh 126 (200 Rft), Village Majeed & Aziz Narejo Deh 126 (200 Rft), Village Shevlal Menghwar Deh 124 (200 Rft), Village Mohsin Raza Farm (Rais Ahmed) Deh 124 (200 Rft), Village Khuda Bux & Mir Mohammad Khaskheli Deh 126 (200 Rft), Village Younus Mari Deh 124 (200 Rft), Otaq Haji Dodo Khaskheli Deh 75 (200 Rft), Village M. Siddique Junejo Deh 127 (200 Rft), Village Haji Ahmed Bux Narejo Deh 126 (400 Rft) UC Chitori & Village Rougho Menghwar (Usman Kumbhar) (250 Rft), Village Ghaffar Panjabi Deh 74 (250 Rft), Village Abdullah Kanhio Deh 74 (250 Rft) UC Khiraho Construction of 22 No. Culverts 01 No. Village Tanveer Gondal, 1 No. Village Peero Shar Deh 73, 1 No. Village Abdullah Narejo Deh 126, 1 No. Village Allahyar Mari, 2 No. Village Haji Anwar Mahar Deh 72, 1 No. Village Haji Meero Mari Deh 127, 1 No. Village Ali Ghulam Mari Deh 128, 01 No. Village Abdul Razzaq Khaskheli Deh 124, 2	Sahib Ali	21 16/03/2020	5,339,396

(Amount in Rupees)

S. No.	Sch: #	Description of Work	Contractor	Work Order	Amount
		No. Village Misri Khan JunejoDeh 75, 1 No. Village Shakir Ali Junejo Deh Khani Mangrio, 1 No. Village Khakoo Mal Bheel Deh 124 UC Chitori& 1 No. Village Khalefo Gul Hassan Mahar, 1 No. Rasool Bux Kanhio, 1 No. Luqman Mahar, 2 No. Nabi Bux Brohi Deh 73, 1 No. Village Younus Mari Deh 73, 1 No. Village Saliq Mari Deh 129, 1 No. Khalifa Shar Deh 74, 1 No. Kado Mari Deh 73 UC Khiraho Construction of C.C Road Village Khan Mohammad Shar (150 Rft), Village Ahmed Kanhio (150 Rft), Village Rougho Menghwar (110 Rft) Deh B-Khiraho, Village Malook Junejo (150 Rft) Deh 129, Village Rais Mehar Ali Lashari (200 Rft) Deh 129, Village Kesomal Menghwar (Satsang Hall) Deh B-Khiraho (250 Rft) UC Khiraho			
3	11	Construction of 20 No. Culverts 1 No Village Allah Bux Mari, 1 No. Maten Shar, 1 No. Pahar Shar, 1 No. Village M. Din Brohi, 1 No.Naroo Kolhi, 1 No. Partab Bheel, 1 No. Allah Warayo Khondhani, 1 No. Haji Paro Mari, 1 No. Khan Sahib Abdul Latif Mangrio, 1 No. Rahim Shar, 1 No. Village Ghulam Qadir Joiyo, 1 No. Village Allah Bachayo Mangrio, 3 No. Village Sohrab Rajar, 1 No. Niaz Mohammad Pahore, 1 No. Village Mohammad Ayoub Pahore, 1 No. Dodo Brohi, 1 No. Village Qazi Qudoos Rajar, 1 No. Abdul Hakeem Mangrio UC Sindhri, Construction of Brick Pavement Village Allah Dito Shar Niazabad (500 Rft) UC Sindhri, Village Ghulam Rasool Mari UC Phullahdyoun (300 Rft), Construction of 04 No. Water Tanks Village M. Ishaq Chanhio Deh Sarhal, Village Karim Bux Mari DehPhullahdyoun, Village Mithal Samejo Deh Asasar, Village Haji Photo Rahimoon Deh Kakeji UC Phullahdyoun	M. Aslam	25 16/03/2020	4,572,431
4	18	Construction of Brick Pavement Village M. Saleem Bajeer Deh 204 (300 Rft), Bhudo Khan Buledi Deh 204 (300 Rft), Nabi Bux Jarwar Deh 204 (200 Rft), Rahim Shah Deh 204 (100 Rft), Gul Mohammad Chandio Deh 204 (440 Rft), M. Fazil Khaskheli Deh 197 (400 Rft), Ali Vighmal Deh 204 (500 Rft), Hussain Bux Jarwar Deh 200 (200 Rft), Siraj BheelDeh 201 (200 Rft) UC Qazi M. Ashraf, Village Dodo Khan Nohani (Ali Raza Nohani) Deh 148 (200 Rft), Karim Bux Solangi Deh 165 (200 Rft), Jamal Shah Deh 165 (250 Rft), Syed Roshan Ali Shah Deh 165 (200 Rft), Ali Khan Laghari Deh 156 (200 Rft), Ch. Asif Deh 156 (200 Rft), Dur Mohammad Nohani Deh 148 (200 Rft), Natho Muhajir M. Hassan Deh 159 (200 Rft), Nawaz Shah Deh 156 (200 Rft), Khan Khaskheli Deh 144 (200 Rft), Darya Khan Laghari Deh 156 (200 Rft), Badshah Khan Nohani (Abu Bakar)	Asad Co. Company	32 16/03/2020	6,987,880

(Amount in Rupees)

S. No.	Sch: #	Description of Work	Contractor	Work Order	Amount
		Deh148 (200Rft), Abdul Haq Khaskheli Deh 144-A (200 Rft) UC Ghulam M. Nohani, & 05 No. Water Tanks @ Village Abbas Rajput Deh 200, Village Shah Mohammad Laghari Deh 198-A, Village Zafar BrohiDeh 201, Village Rafaqat Qaimkhani Deh 201 UC Qazi M. Ashraf, Village Dodo Khan Nohani (Ali Raza Paro) Deh 148 UC Haji Ghulam M. Nohani, & 09 No. Culverts 02 M. Hashim Vighmal Deh 204 UC Qazi M. Ashraf 2 No. Haji Shahzad Nohani Deh 142, 1 No. Molvi Haji M. Ibrahim Deh 142, 1 No. Noorul Haq Nohani Deh 142, 1 No. Budho Khan Nohani Deh 147, 1 No. Baloch Khan Nohani Deh 147, 1 No. Abdul Haq Khaskheli Deh 144-A			
5	19	Construction of C.C Road Village Khan M. Khair Deh 181 (200 Rft), Ch. Sijawal Deh 185 (300 Rft), Abbas Arain Deh 185 (200 Rft), Mir Fateh Talpur rDeh 181 (300 Rft), Molvi Abdul Qayoom Khair Deh 181 (300 Rft), Wadero Qamar Zaman Deh 187 (300 Rft), Baghat (Madhan Lal House to Prem) Deh 291 (250 Rft) UC Mir Fateh Khan Talpur, Construction of Brick Pavement Village Ali Mohammad Jarwar Deh 200 (300 Rft), Gharibabad Near Jalal Abring Deh 181 (250 Rft), Khemnath Colony near Digri Deh 178 (400 Rft), Allah Bux urf Foji Magsi Deh 182 (200 Rft), Amanullah Mahar Deh 181 (100 Rft), Haji Abdul Rasheed Abring (Dharmshi Kolhi Deh 181 (200 Rft), Haji Abdul Rasheed Abring Deh 181 (885 Rft), M. Ali Khan Qaimkhani Deh 183 (700 Rft) Deh 183, Village Abdul Qayoom Khair Deh 181 (300 Rft), Construction of 03 No. Culverts 1 No. Mureed Minor near Jumoon Khan Kapri Deh 185, 1 No. Village Sofi Abad (Irshad Ali S/o M. Ayoub) Deh 181, 1 No. M. Aii Khan Qaimkhani Deh 183, & 03 No. Water Tanks Village Amanullah Abring Deh 182, Wazir Ramdan Deh 183, Jan Mohammad Ramdhan Deh 183	M. Ibrahim	33 16/03/2020	5,440,132
6	21	Construction of Brick Pavement Village Ghulam Nabi Paro (250 Rft), Ismail Paro (250 Rft), Mohan Paro (200 Rft), Darya Khan Paro (250 Rft), Bheel Paro (200 Rft), Dayaram Menghwar (200 Rft), Nim Khaskheli (200 Rft), Dada Ali Bux Deh 336 (200 Rft) @ Ward No. 01, Village M. Khalid Dhonkai (200 Rft), Rafiq Dhonkai (200 Rft), Asghar Arain (200 Rft), Dr. Ghafoor (200 Rft), Allah lok Deh 349 (200 Rft) Jago Menghwar (200 Rft) MukhtiarKhaskheli (200 Rft), Mansigh Menghwar (200 Rft) Ward No. 03, Village Mir Naeem Talpur Jabbar (250 Rft), Ghulam Murtza Shero (200 Rft), Mir Abdullah Qabarstan (200 Rft) Deh 304 Ward No. 04, Vishno Kamred Deh 348 (200 Rft), Haji Yar Mohammad Bhurgri Deh 337 (200 Rft), Kamil Masjid	Bashir Hussain	35 16/03/2020	5,857,168

(Amount in Rupees)

S. No.	Sch: #	Description of Work	Contractor	Work Order	Amount
		(Kamil Khan) Deh 336 (250 Rft), Village M. Hebat Deh 305 (200 Rft), Village Khushi Mohammad Arain (250 Rft), Village Yaseen Nasir (400 Rft), Village Qadan Muhajir (250 Rft) Construction of C.C Road Village Ch. Fazal Deh 338 (400 Rft) Construction of 03 No. Water Tanks Village M. Bachal Khaskheli Village Ramzan Sarai Deh 350, Village Nazeer Ahmed Bhurgri Deh 351 Repair of Water Tank @ Village Ubaidullah Deh 304 Construction of 1 No. Culvert Village Haji Shakeel K.K Deh 206 UC Jawarisar-I			
7	23	Construction of 19 Culverts 1 No. Village M.M Boota near Minority Graveyard Deh 270, 1 No. Water Course M.M Boota near Muslim Graveyard Deh 270, 1 No. Water Course of Khursheed Ahmed, 1 No. M.M Boota Deh 270, 1 No. Village Haider Mari, 1 No. Bukhari Farm, 04 Culverts Water Course 3LBashirabadDeh 259, 1 No. Water Course Naseer Gill Deh 259, 1 No. Water Course Akhtar Gill Deh 259, 1 No. Water Course Arshad Gill S/o Nemat Gill Deh 259, 1 No. Village Sattar Khaskheli Deh 293, 1 No. Water Course Village Shah Muhammad Meo (Akram Meo) 02 No. Culverts Village Manroop Menghwar & Comred Tikam, 2 No. Culverts Village Ch. Fakir Mohammad Deh 259, Construction of Brick Pavement Village Nawab Hajano Deh 292 (250 Rft), Village Haider Khan Mari (300 Rft), Village Malak Mohammad Mari (250 Rft), Village Shahzad Farm (200 Rft), Village Haider Mari, Bukhari Farm Deh 292 (500 Rft), Village Choti Duburgi Deh 259 (450 Rft), Village Ahmed Dal (500 Rft), Village Chano Kolhi (200 Rft), Village Nabi Bux Meo (300 Rft) Repair of Drain Village Ch. M. Rafiq	M. Ibrahim	37 17/03/2020	3,969,513
8	26	Construction of 12 No. Culverts 02 No. Culvert Village Kamred Mano, 1 No. Culvert Village Hurmat Meo Deh 329, 1 No. Village Bhoro Munshi Deh 330, 02 No. Culverts Village JevrajDeh 333, 03 No. Culverts Village Qazi Rahim Dino Bhatti, 1 No. Village Punhoon Kolhi Deh 331, 1 No. Village Khadim Shar Deh 331, 1 No. Village Nagji Kolhi, Construction of Brick Pavement Village Hurmat Meo Deh 329 (250 Rft), Village Bhoro Kolhi (250 Rft), Village Ishaq Meo Deh 335 (250 Rft), Village Nawaz Babar (Ramzan Kalro) (200 Rft), Village Kamred Armoon (250 Rft), Village Dharshi Kolhi Deh 333 (250 Rft), Village JevrajDeh 333 (250 Rft), Village Seth Rano Deh 333 (250 Rft), Village Raisan Kolhi (200 Rft), Village Qazi Rahim Dino Bhatti (440 Rft), Village Kachhi Goth Deh 333 (300 Rft), at Deh	A. Rahim	40 17/03/2020	5,786,798

(Amount in Rupees)

S. No.	Sch: #	Description of Work	Contractor	Work Order	Amount
		333 (1500 Rft), Village Ladho Kolhi Deh 330 (180 Rft), Village Nisar Khan K.KDeh 333 (300 Rft) &Deh 332 (150 Rft), Village Shabbir Ahmed Bhurgri (600 Rft) Construction of C.C Road Village Seth Arjan Kolhi Deh 331 (200 Rft) Construction of 02 No. Water Tanks Village Abdullah Kalroo (Riaz Kalroo), Village M. Ali Meo UC Hadi Bux Dhonkai			
9	27	Construction of Brick Pavement Village Rias Abdullah Khan Bhurgri Deh 209 (300 Rft), Village Khameso Rahimoon Deh 209 (200 Rft), Village Asadullah Amin Sadiq Deh 209 (200 Rft), Village Faqero Bachoo Khaskheli Deh 208 (200 Rft), Village Amro Mohan Kolhi Deh 208 (200 Rft), Village Kombho Bheel Deh 322 (150 Rft), Village Ikram Panjabi (150 Rft), Village Farooq Ahmed Panjabi (150 Rft), Village Umar Khaskheli (200 Rft), Village M. Moosa Essa Khaskheli (150 Rft), Village Haji Iqbal, Ali Mohammad Meo (200 Rft) Deh 323, Village M. Haroon Meo (200 Rft) Deh 323, Village M. Jameel Meo Deh 323 (300 Rft) Deh 323, Village Majnoon Khan Dhonkai (300 Rft), Village Haji Chahat Khan Meo Rajput Deh 323 (200 Rft), Village Abdullah Kalroo (300 Rft) Construction of 09 No. Culverts 1 No. Village Rias Shabbair Ahmed Bhurgri Deh 209, 2 No. Culverts Village Rias Abdullah Khan Bhurgri Deh 209, 1 No. Culvert Village Faqero Bachoo Khaskheli Deh 208, 1 No. Village Laloo Khoso Deh 208, 1 No. Village Khair Mohammad Khaskheli, 02 No. Culverts Village Riaz Kalroo 1 No. Village Shafi Dhonkai UC Ubaidullah Bhurgri Construction of 02 No. Water Tanks Village Rais Ubaidullah Khan Bhurgri Deh 209, Village Mohammad Ramzan Meo Deh 323	Najeeb-ul-Haq	41 17/03/2020	3,840,835
10	30	Construction of 04 No. Water Tank Village Nawab Younis Talpur Deh 297, Village Ch. Saifullah Deh 302 UC Lal Shah, Village Gulan Dars Deh 307, Village Salam Rajput Deh 350 UC Haji Ahmed Khan Bhurgri, Construction of Brick Pavement Village Ch. Aslam Sansi Deh 297 (250 Rft), Ch. Mubarak Deh 296 (200 Rft), Yaqoob Pur Deh 298 (300 Rft), DerranDeh301A (300 Rft), Main Saleem Deh 302 (300 Rft), Aadewal Deh 303 (300 Rft), Mir Zubair Talpur Deh 303 (250 Rft), Ch. Abdul Ghafoor Deh 301-A (250 Rft), Wadero Hassan Mehmood Deh 301-A (250 Rft), Dera Deh 301-A (300 Rft), Degan (Bheel Paro) (275 Rft), Degan (Kumbhar Paro) (250 Rft), Bodewal Kumbhar Street (300 Rft) UC Lal Shah, Mumtaz Khaskheli Dajhero Mori(250 Rft), Shahid Khanzada Deh 308-A (275 Rft), Moogi Deh	Zafer Iqbal	44 17/03/2020	5,609,588

(Amount in Rupees)

S. No.	Sch: #	Description of Work	Contractor	Work Order	Amount
		308 (250 Rft) UC Haji Ahmed Khan Bhurgri Construction of 04 No. Culverts 2 No. Haji Ahmed Khan Bhurgri Deh 350, 02 No. Luqman Khanzada Deh 308 UC Haji Ahmed Khan Bhurgri Repair of Water Tank @ Deh 294 (Masjid) UC Lal Shah			
11	31	Construction of C.C Road Village Ahori Deh 356 (450 Rft), Village Kolachi Mohla, Kumbhar Mohla, Khosa Mohla and Gharibabad (350 Rft) Construction of 03 No. Water Tanks Village M Siddique Laghari Deh 343, Village Khair Mohammad Laghari Deh 356, Village Iqbal Memon Deh 342 Construction of Brick Pavement Village Khalid Parvez Sadaf Arain Deh 357 (500 Rft), Village Sher Mohammad Laghari Deh 358-A (400 Rft) , Village Barkat Alyani (500 Rft), Village Raza Mohammad (350 Rft), Village Rasool Bux Laghari Deh 358-A (300 Rft), Village Imran Deri Farm Deh 343 (500 Rft) Construction of 5 No. Culverts 2 No. Khalid Javed Arain Deh 357 1 No. Village Noor Mohammad Laghari Deh 357, 1 No. Village Sardar Khan Laghari Deh 358-A, 1 No. Village Lal Khan Laghari Deh 356	Aneel & Brothers	45 17/03/2020	4,576,234
12	33	Construction of C.C Road From Juman Kori to Malook Bhambhro, Mohammad Ali Qureshi (170 Rft), Fazal Bhambhro (Dost Mohammad Bhatti Paro) (170 Rft), Niaz Mureed Hussain Bhatti Paro) (160 Rft), Construction of 04 No. Water Tanks Village Bhomo Hareesh, Village Haji Allah Bachayo Gishkori, Village Amir Ali Gishkori Deh Akhota, Village Akan Khan Gishkori Deh Akhota, Construction of Brick Pavement From Sajjad Bhatti Ghafoor Paro to High School Fazal Bhambhro Road (300 Rft), Sodho Khan Gishkori Deh Akhota (280 Rft), Allah Bux Gishkori (250 Rft), Village Kando Mirrani (PirBux) Deh 362 (250 Rft), Village Ch. Najeebullah Deh Akhota (250 Rft), Village M. Yaqoob Buledi Deh Janhan (700 Rft), Village M. Khan Buledi Deh Jeahan (800 Rft)	NayaSawera	47 17/03/2020	4,478,011
Sub-total					60,481,896

TC Kot Ghulam Muhammad [AIR Para:2] 2019-20

(Amount in Rupees)

S. No.	W.O No.	Name of Work	Contractor	Amount
1	81/ 18-10-19	Improvement of Internal Street by paving block in Ward No. 08 Town Committee KGM	Muhammad Rashid	995,987
2	81D/18-	Construction of Internal Street by paving block Ward	Shaikh shoab	996,833

	10-19	No. 05 Town Committee KGM		
3	81F/18-10-19	Winching of Sewerage line in difference places of Town Committee KGM	Rahman Construction	999,863
4	81M/18-10-19	Construction of CC Block Street at various places Ward No. 01 Town Committee KGM	Malook Samoon	1,000,000
5	81N/18-10-19	Construction of CC Block Street it various places Ward No. 02 Town Committee KGM	Dua Builders	1,000,000
6	82A/18-10-19	Construction of CC Block Street at Baloch Makrani Para near Lal Cotton Factory Ward No. 01 Town Committee KGM	Labbaik Enterprises	999,234
7	82B/18-10-19	Construction of CC Block Street it Abdullah Khan house to Chand Singh house Ward No. 03 Town Committee KGM	Abdul Rasheed & Irfan	999,827
Sub-total				6,991,744

CODC Tharparkar [AIR Para:3] 2019-20

(Amount in Rupees)

Sr.	Name of Work	Name of Contractor	Work Order No: & Date	Cost
01	1. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Rawatsar Hayat Juneja Paro U.C.Janjhi Taluka Chachro. & 2. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Nasarullah Sand Aijaz Sand U.C.Janjhi Taluka Chachro (02 Units).	JumoonS amejo Govt: Cont:	491 / 27.01.2020	1,706,109
02	1. Construction of C.C Road in Village MithoDabhro Main GPS to Haji Lakhadino Rahimoon House U.C Dabhro Taluka Diplo. & 2. Construction of C.C Road in Village Mitho Dabhro Haji Wahid Dino Rahimoon U.C Dabhro Taluka Diplo (02 Units).	Muhammad Essa Govt: Cont:	555 / 27.01.2020	1,313,453
03	1. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Jani Chana Hamare U.C Satidera Taluka Nagarparkar. & 2. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Sikeladho Dal Besarnyoon U.C Satidera Taluka Nagarparkar (02 Units).	M/s Mahesh Govt: Cont:	670 / 27.01.2020	1,732,748
04	1. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Jetho Bheel U.C Mohrono Taluka Mithi. & 2. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Dhano Ji Wandh U.C Mohrono Taluka Mithi (02 Units).	M/s Shoukat Ali Nohri Govt: Cont:	695 / 27.01.2020	1,697,026
05	1. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in	M/s Karoonyhar	710 / 27.01.2020	1,712,466

(Amount in Rupees)

Sr.	Name of Work	Name of Contractor	Work Order No: & Date	Cost
	Village Dado Bhoro Menghwar Paro Pabuhar U.C Malanhore Veena Taluka Mithi. & 2. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Salhani Paro Lakhmiar U.C Malanhore Veena Taluka Mithi (02 Units).	Construction		
06	1. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Chano Bheel Magho Bheel U.C Sonal Beh Taluka Islamkot. & 2. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Jurail Sangrasi Sajwani U.C SonalBeh Taluka Islamkot (02 Units).	Sewal Das Govt: Cont:	753 / 27.01.2020	1,717,105
07	1. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Muhammad Usman Jakhnore U.C Dabharo Taluka Diplo. & 2. Drilling & Installing of Low Capacity Submersible Pump on Solar System Including Water Tank in Village Rahimdino Tobho U.C Dabharo Taluka Diplo (02 Units).	M/s Sohrab Construction	788 / 27.01.2020	1,498,589
Sub-total				11,377,496

TC Islamkot, Tharparkar [AIR Para: 10] 2019-20

(Amount in Rupees)

Sr.	Description of Work	Duration of Work	Contractor	Work Order	Contract Amount
1	Construction of C.C Block Road at Shaheed Benazir Colony.	6 Months	Rashid & Brothers Eng	No.TCI/721/2019 dated: 10-6-2019	998,809
2	Construction of C.C Block Road @ Kolhi Paro.	-do-	Vikram Kumar	No.TCI/723/2019 dated: 10-6-2019	994,484
3	Construction of C.C Block Road @ Shiv Colony.	-do-	Mahadev	No.TCI/ 724/2019 dated: 10-6-2019	989,679
4	Construction of C.C Block Road @ Bajeer Paro By Pass Road Islamkot.	-do-	Quswa Construction	No.TCI/727/2019 dated: 10-6-2019	992,081
5	Construction of C.C Block Road at Indar Singh Thakar Chowk and in its neighborhood Streets.	-do-	Govind-L Kessrani	No.TCI/729/2019 dated: 10-6-2019	987,276
6	Construction of Pure Block Road at Old Market Islamkot Town.	-do-	Pirbhu Lal	No.TCI/752/2019 dated:13-6-2019	1,197,339
7	Construction of Bricks Road at Walji Ji Dhani.	-do-	Vikram Kumar	No.TCI/762/2019 dated:18-6-2019	998,044
8	Construction of Bricks Road at Darelo Paro.	-do-	Joshi Engineering Works	No.TCI/763/2019 dated:18-6-2019	994,222
9	Construction of Bricks Road at Shiv Colony.	-do-	Sagar Traders	No.TCI/764/2019 dated:18-6-2019	995,914

(Amount in Rupees)

Sr.	Description of Work	Duration of Work	Contractor	Work Order	Contract Amount
10	Construction of Bricks Road at Khiloo Mal Market Chowk Side to Side.	-do-	Zafar Iqbal	No.TCI/765/2019 dated:18-6-2019	989,146
11	Construction of Bricks Road from Town Committee Chowk to Murshid Pump side to Side.	-do-	Mohan Lal O Asnani	No.TCI/766/2019 dated:18-6-2019	997,606
12	Construction of Open Surface Drain Type A", B" at Meghwar Paro.	-do-	Mahadev	No.TCI/771/2019 dated:18-6-2019	995,697
13	Construction of Open Surface Drain A", B" Type in Meghwar Paro Mehari Bajeer Road.	-do-	Chanpo Mal	No.TCI/772/2019 dated:18-6-2019	991,476
14	Construction of Open Surface Drain Type A", B" at Teachers Colony.	-do-	K.K Company	No.TCI/777/2019 dated:18-6-2019	989,365
15	Construction of Open Surface Drain Type A", B" in Lohar Paro.	-do-	Harish Kumar.PPagarani	No.TCI/778/2019 dated:18-6-2019	985,144
16	Construction of Open Surface Drain Type A", B" in Kessani & Madhwani Paro.	-do-	Sooraj A Mukhi	No.TCI/779/2019 dated:18-6-2019	994,993
17	Construction of Residency Quarter @ 1st Floor New Town Committee Office	-do-	Sooraj A Mukhi	No.TCI/781/2019 dated:18-6-2019	1,092,368
18	Construction of Compound Wall at Hindu Graveyard.	-do-	Kailash	No.TCI/785/2019 dated:18-6-2019	1,000,158
19	Supply / Purchase of Dust Bins.	-do-	Majeed Engineering Comp:	No.TCI/816/2019 dated:21-6-2019	1,000,000
20	Supply / Purchase of Furniture for New Office.	-do-	Joshi Engineering Works	No.TCI/827/2019 dated:26-6-2019	996,500
21	Installation of Vertical Turbine Pump 150 BHP @ Public School Mithi Pumping Station for Pipeline Water Supply Scheme Mithi-Islamkot District Tharparkar.	-do-	Bestway Enterprises	No.TCI/828/2019 dated:26-6-2019	642,248
22	Repair @ Maintenance of Sweeper Colony	-do-	Muhammad Aqeel Lanjo	No.TCI/830/2019 dated:26-6-2019	1,013,589
Sub-total					21,836,138

TC Chachro, Tharparkar [AIR Para:2] 2019-20 17.379

(Amount in Rupees)

S. No.	Work No	Name of work	Name of contractor	Estimated Cost	Sanctioned cost
1	1	Construction of cc block at Kamal Rasheed House to Ismail/Haji Mushtaque House to main road Ali Khan house/Mehboob Alam house to	M/S Rathi Construction Co	1,920,000	1,917,504

(Amount in Rupees)

S. No.	Work No	Name of work	Name of contractor	Estimated Cost	Sanctioned cost
		Mehrab house & main road to Ali Gul Bajeer house ward No.01			
2	5	Construction of cc block at Ali Gul house to Abdul Majid house ward No.01	M/S Ali Muhammad & Co	1,985,000	1,984,527
3	6	Construction of cc block at Ahmed Kumbhar House to Peerano Samejo house ward No.02	M/S Gorakh Enterprises	1,920,000	1,917,076
4	9	Construction of cc block at Ali Muhamamd Hajam House ward No.02	M/S Ekta Construction Co	1,250,000	1,248,049
5	10	Construction of cc block at Hyder Umarani house to Lachman Bajeer house ward Nol 02	M/S Vijay & Sons	1,210,000	1,209,815
6	12	Construction of cc block at Mehrab Gaju shop to Jabar Market ward No.03	M/S Aneel & Brothers	1,999,000	1,987,884
7	13	Construction of cc block at main Umerkot road to Sakhi Rahimoon house ward No.03	M/S Prem Chand & Sons	1,966,000	1,963,439
8	16	Construction of cc block at main Umerkot road ward No.03	M/S K D Builders	1,626,000	1,624,080
9	17	Construction of cc block at Abdullah Rahimmon Otaq ward No.03	M/S Mohin	1,720,000	1,718,123
10	21	Construction of cc block at functional league office ward No. 04	M/S Terath Das	1,812,000	1,809,022
				Sub-total	17,379,519

TC Dhoronaro, Umerkot [AIR Para:2] 2019-20

(Amount in Rupees)

S. No.	Work order#	Name of work	Name of Contractor	Contract Amount	
1	36/ 7-8-19	CC Work Masjid Chohan Paro & Farooque Rano House, TC Dhoronaro	M/s Shaista Khan	908,489	
2	57/ 7-8-19	Improvement of Black top road Malik Asghar shop to Muhammad Raheem House. TC Dhoronaro	M/s SK Dars	999,554	
3	38/7-8-19	CC road Gulshan Khalique Colony, TC Dhoronaro	M/s Shahayar Khan	1,048,507	
4	32/ 7-8-19	CC road to Ibrahim Sahito TC Dhoronaro	M/s Abdulah Khan	914,620	
5	39/ 7-8-19	CC Road main road to Mumtaz Rajar House & CC @ Aaisha Masjid Dhoronaro & Noor Muhammad Arisar Road to Hashim Arisar to Masjid Arisar Paro,	M/s Asadullah	792,343	
				Sub-total	4,663,513

TC Nabisar Road, Umkerkot [AIR Para:2], 2019-20**(Amount in Rupees)**

S. No.	Name of work	Name of Contractor	Work oder	Date	S.Cost
1	Construction/repair of open surface drain @ Nasim Nagar Al-Faisal Town, ward No. 01	M/S Noor Builder	883/2019	15.05.2019	997,097
2	Construction of compound wall for office of the town committee	M/S Zafar Iqbal	885/2019	16.05.2019	997,610
3	Construction of cc block @ Naseem Nagar, Prem Nagar ward No.01	M/S Onyx Enterprises	880/2019	14.05.2019	994,782
4	Construction of water tank @ village Menhal Sand	M/S Aftab & Co	888/2019	17.05.2019	669,284
Sub-total					3,658,773
Grand Total					252,369,598

**Annex-MPK3: Split up of work in parts to avoid open competitive bidding
Rs4.479 million**

(Amount in Rupees)

Sr.	W/o No. & date	Description	contractor/supplier	Amount
1	320/7-5-20	Supply & Fixing Garbage Bins at UC-1(5 Nos)	M/s Muzammil Pena flex	224,000
2	321/7-5-20	Supply & Fixing Garbage Bins at UC-2(5 Nos)	-do-	224,000
3	322/7-5-20	Supply & Fixing Garbage Bins at UC-3(5 Nos)	-do-	224,000
4	323/7-5-20	Supply & Fixing Garbage Bins at UC-4(5 Nos)	-do-	224,000
5	330/14-5-20	Supply & Fixing Garbage Bins at UC-5(5 Nos)	-do-	224,000
6	331/14-5-20	Supply & Fixing Garbage Bins at UC-6(5 Nos)	-do-	224,000
7	332/14-5-20	Supply & Fixing Garbage Bins at UC-7(5 Nos)	-do-	224,000
8	333/14-5-20	Supply & Fixing Garbage Bins at UC-8(5 Nos)	-do-	224,000
9	49/07.11.19	Supply of electric items	M/s Rehmatullah Khan	282,540
10	48/07.11.19	-do-	-do-	265,925
11	47/07.11.19	-do-	-do-	197,190
12	50/07.11.19	-do-	-do-	232,360
13	56/07.11.19	-do-	-do-	266,830
14	55/07.11.19	-do-	-do-	269,257
15	54/07.11.19	-do-	-do-	269,257
16	52/07.11.19	-do-	-do-	249,850
17	51/07.11.19	-do-	-do-	120,185
18	45/07.11.19	-do-	-do-	260,185
19	44/07.11.19	-do-	-do-	273,630
Total				4,479,209

Annex-MPK4: Allotment of shops without open auctions

(Amount in Rupees)

Sr. No.	Name of Tenant	Shop No.	Rent (P.M)	Annual Rent
Fateh Market				
01	Mr. Isharatullah	01	289	3,468
02	Mr. Imran & Brothers	02	413	4,956
03	Mr. Mehmmod Ali	03	195	2,340
04	Mr. Mir Ali Nawaz	04	149	1,788
05	Mr. Ram Chand	05	124	1,488
06	Mr. Gulab	06	800	9,600
07	Mr. Fateh Muhammad	07-A	63	756
08	Mr. Bashir Ahmed	07-B	500	6,000
09	Mr. Rana Muhammad Yousif	08	124	1,488
10	Mr. Kheta	09	135	1,620
11	Mr. Vishan Das	10	90	1,080
12	Mr. Wajoo	11	203	2,436
13	Mr. Dileep Kumar	12	500	6,000
14	Mr. Shagan	13	500	6,000
15	Mr. Zahoor Ahmed	14	60	720
16	Mr. Anaudoo	15	60	720
17	Mr. Abdul Shafique	16	165	1,980
18	Mst. Pooja Mal	17	124	1,488
19	Mst. Pooja Mal	18	90	1,080
20	Mr. Bhoora Lal	19	90	1,080
21	Mr. Narsing	20	60	720
22	Mr. Gela Ram	21	75	900
23	Mr. Mohan Lal	22	75	900
24	Mr. Talib Hussain	23	68	816
25	Mr. Ganga Mal	24	92	1,104
26	Mr. Fakiro	25	90	1,080
27	Mr. Muhammad Ali	26	186	2,232
28	Mst. Rashida Begum	27	186	2,232
29	Mr. Muhammad Yousif	28	124	1,488
30	Mr. Mazhar Hussain	29	186	2,232
31	Haji Ghulam Abbas	30	187	2,244
32	Mr. Mohan Lal	31	500	6,000
33	Mr. Meharo	32	210	2,520
34	Mr. Muhammad Rafique	33	124	1,488
35	Mr. Abdul Ghaffar	34	124	1,488
36	Haji Ghulam Abbas	35	53	636
Sub-total			7014	84,168
Goal Market				
01	Mr. Akhtar Ali	01	149	1,788
02	Mr. Taj Muhammad	02	99	1,188
03	Mr. Muhammad Ali	03	99	1,188

(Amount in Rupees)

Sr. No.	Name of Tenant	Shop No.	Rent (P.M)	Annual Rent
04	Mr. Abdul Rehman	04	99	1,188
05	Mr. Rana Mal	05	500	6,000
06	Mr. Muhammad Afzal	06	150	1,800
07	Mr. Rana Muhammad Yousif	07	99	1,188
08	Mr. Muhammad Saleem	08	99	1,188
09	Mr. Yousif Hussain	09	99	1,188
10	Mr. Manzoor Ali	10	149	1,788
11	Mr. Asghar Ali	11	400	4,800
12	Mr. Zulfiqar Ali Khan	12	124	1,488
13	Mr. Abdul Jabbar	13	124	1,488
14	Mr. Muhammad Yasin	14	124	1,488
15	Mr. Rehmat Ali	15	138	1,656
16	Mr. Muhammad Ibrahim	16	83	996
17	Mr. Ghulam Rasool	17	83	996
18	Mr. Moharam	18	83	996
19	Mr. Muhammad Juman	19	400	4,800
20	Mr. Aleem-ud-din	20	400	4,800
21	Mr. Ghulam Fareed	21	99	1,188
22	Mr. Haji Maqsood Ali	22	125	1,500
23	Mr. Abdul Salam Arif	23	125	1,500
24	Mr. Muhammad Abbas	24	400	4,800
25	Mr. Bundo Khan	25	53	636
26	Mr. Abid Ali	26	80	960
27	Mr. Abdul Haque	27	53	636
28	Mr. Abdul Qadeer	28	53	636
29	Mr. Muhammad Shabbir	29	80	960
30	Mr. Muhammad Shabbir	30	80	960
31	Mr. Muhammad Ramzan	31	80	960
32	Mr. Versi Mal	32	53	636
33	Mr. Asghar Ali	33	400	4,800
34	Mr. Abdul Sattar	34	80	960
35	Mr. Dharmo	35	68	816
36	Mr. Khattoo	36	75	900
37	Mr. Abid & Pervaiz	37	113	1,356
38	Mr. Sikandar Ali	38	53	636
39	Mr. Noor Muhammad	39	53	636
40	Mr. Muhammad Affaque	40	53	636
41	Mr. Ghulam Ahmed	41	53	636
42	Mr. Akhtar Ali	42	75	900
43	Mr. Muhammad Idrees	43	53	636
44	Mr. Muhammad Safi	44	53	636
45	Mr. Nisar Ahmed	45	53	636
46	Mst: Jannat Begum	46	80	960
Sub-total			6044	72,528

(Amount in Rupees)

Sr. No.	Name of Tenant	Shop No.	Rent (P.M)	Annual Rent
New shopping Centre				
01	Mr. Shamshad Ali	01	313	3,756
02	Mr. Muhammad Imran	02	500	6,000
03	Mr. Nisar Ahmed	03	313	3,756
04	Mr. Muhammad Saleem	04	469	5,628
05	Mr. Muhammad Aslam	05	313	3,756
06	Mst: Shahnaz Begum	06	500	6,000
07	Mr. Muhammad Farooque	07	63	756
08	Mr. Muhammad Shabbir	08	250	3,000
09	Mr. Qadir Bux	09	500	6,000
10	Haji Mumtaz Ali	10	500	6,000
11	Mr. Muhammad Rashid	03	1200	14,400
Sub-total			4921	59,052
Mirch Mandi				
01	Mr. Yasir Commission	01	2000	24,000
02	Mr. Abdul Razzaque Commission	02	2000	24,000
03	Mr. Abdul Hamid & Jay Ram	03	2000	24,000
04	Mr. Liaquat Ali	04	2000	24,000
05	Mr. Muhammad Saleem Nagori	05	2000	24,000
06	Mr. Javed & Saleem	06	2000	24,000
07	Mr. Rana Muhammad Idrees	07	2000	24,000
08	Rana Muhammad Yousif	08	2000	24,000
09	Haji Sikandar Memon	09	3000	36,000
10	Mr. Muhammad Moosa	10	2000	24,000
11	Mr. Javed Ali	11	2000	24,000
12	Mr. Muhammad Jameel	12	2000	24,000
13	Mr. Hashim Ali	13	2000	24,000
14	Mr. Abdul Rehman Nagori	14	2000	24,000
15	Mr. Muhammad Usman	15	2000	24,000
16	Mr. Muhammad Altaf & Yousif	16	2000	24,000
17	Rana Muhammad Ali	17	2000	24,000
18	Mr. Javed Maqsood	18	2000	24,000
19	Mr. Mahboob Ali	19	2000	24,000
20	Mr. Abdul Haque	20	2000	24,000
21	Mr. Muhammad Yamin	21	2000	24,000
22	Haji Jaffar Ali Khan	22	2000	24,000
23	Mr. Irshad Ali	23	2000	24,000
24	Mr. Muhammad Aslam	24	2000	24,000
25	Mr. Abdul Jabbar	25	1000	12,000
26	Mr. Parvez Ali	26	1000	12,000
Sub-total			51000	612,000
Total			68979	827,748

Annex-MPK5: Non-revision rent of shops

[Amount in Rupees]

S. No.	Name of Tenant	Shop No.	Rent (P.M)
	Fateh Market		
01	Mr. Isharatullah	01	289
02	Mr. Imran & Brothers	02	413
03	Mr. Mehmmod Ali	03	195
04	Mr. Mir Ali Nawaz	04	149
05	Mr. Ram Chand	05	124
06	Mr. Gulab	06	800
07	Mr. Fateh Muhammad	07-A	63
08	Mr. Bashir Ahmed	07-B	500
09	Mr. Rana Muhammad Yousif	08	124
10	Mr. Kheta	09	135
11	Mr. Vishan Das	10	90
12	Mr. Wajoo	11	203
13	Mr. Dileep Kumar	12	500
14	Mr. Shagan	13	500
15	Mr. Zahoor Ahmed	14	60
16	Mr. Anaudoo	15	60
17	Mr. Abdul Shafique	16	165
18	Mst. Pooja Mal	17	124
19	Mst. Pooja Mal	18	90
20	Mr. Bhoora Lal	19	90
21	Mr. Narsing	20	60
22	Mr. Gela Ram	21	75
23	Mr. Mohan Lal	22	75
24	Mr. Talib Hussain	23	68
25	Mr. Ganga Mal	24	92
26	Mr. Fakiro	25	90
27	Mr. Muhammad Ali	26	186
28	Mst. Rashida Begum	27	186
29	Mr. Muhammad Yousif	28	124
30	Mr. Mazhar Hussain	29	186
31	Haji Ghulam Abbas	30	187
32	Mr. Mohan Lal	31	500
33	Mr. Mehara	32	210
34	Mr. Muhammad Rafique	33	124
35	Mr. Abdul Ghaffar	34	124
36	Haji Ghulam Abbas	35	53
	Sub-total		7014
	Goal Market		
01	Mr. Akhtar Ali	01	149
02	Mr. Taj Muhammad	02	99
03	Mr. Muhammad Ali	03	99
04	Mr. Abdul Rehman	04	99

[Amount in Rupees]

S. No.	Name of Tenant	Shop No.	Rent (P.M)
05	Mr. Rana Mal	05	500
06	Mr. Muhammad Afzal	06	150
07	Mr. Rana Muhammad Yousif	07	99
08	Mr. Muhammad Saleem	08	99
09	Mr. Yousif Hussain	09	99
10	Mr. Manzoor Ali	10	149
11	Mr. Asghar Ali	11	400
12	Mr. Zulfiqar Ali Khan	12	124
13	Mr. Abdul Jabbar	13	124
14	Mr. Muhammad Yasin	14	124
15	Mr. Rehmat Ali	15	138
16	Mr. Muhammad Ibrahim	16	83
17	Mr. Ghulam Rasool	17	83
18	Mr. Moharam	18	83
19	Mr. Muhammad Juman	19	400
20	Mr. Aleem-ud-din	20	400
21	Mr. Ghulam Fareed	21	99
22	Mr. Haji Maqsood Ali	22	125
23	Mr. Abdul Salam Arif	23	125
24	Mr. Muhammad Abbas	24	400
25	Mr. Bundo Khan	25	53
26	Mr. Abid Ali	26	80
27	Mr. Abdul Haque	27	53
28	Mr. Abdul Qadeer	28	53
29	Mr. Muhammad Shabbir	29	80
30	Mr. Muhammad Shabbir	30	80
31	Mr. Muhammad Ramzan	31	80
32	Mr. Versi Mal	32	53
33	Mr. Asghar Ali	33	400
34	Mr. Abdul Sattar	34	80
35	Mr. Dharmo	35	68
36	Mr. Khattoo	36	75
37	Mr. Abid & Pervaiz	37	113
38	Mr. Sikandar Ali	38	53
39	Mr. Noor Muhammad	39	53
40	Mr. Muhammad Affaque	40	53
41	Mr. Ghulam Ahmed	41	53
42	Mr. Akhtar Ali	42	75
43	Mr. Muhammad Idrees	43	53
44	Mr. Muhammad Safi	44	53
45	Mr. Nisar Ahmed	45	53
46	Mst: Jannat Begum	46	80
Sub-total			6044
	New shopping Centre		
01	Mr. Shamshad Ali	01	313

[Amount in Rupees]

S. No.	Name of Tenant	Shop No.	Rent (P.M)
02	Mr. Muhammad Imran	02	500
03	Mr. Nisar Ahmed	03	313
04	Mr. Muhammad Saleem	04	469
05	Mr. Muhammad Aslam	05	313
06	Mst: Shahnaz Begum	06	500
07	Mr. Muhammad Farooque	07	63
08	Mr. Muhammad Shabbir	08	250
09	Mr. Qadir Bux	09	500
10	Haji Mumtaz Ali	10	500
11	Mr. Muhammad Rashid	03	1200
Sub-total			4921
	Mirch Mandi		
01	Mr. Yasir Commission	01	2000
02	Mr. Abdul Razzaque Commission	02	2000
03	Mr. Abdul Hamid & Jay Ram	03	2000
04	Mr. Liaquat Ali	04	2000
05	Mr. Muhammad Saleem Nagori	05	2000
06	Mr. Javed & Saleem	06	2000
07	Mr. Rana Muhammad Idrees	07	2000
08	Rana Muhammad Yousif	08	2000
09	Haji Sikandar Memon	09	3000
10	Mr. Muhammad Moosa	10	2000
11	Mr. Javed Ali	11	2000
12	Mr. Muhammad Jameel	12	2000
13	Mr. Hashim Ali	13	2000
14	Mr. Abdul Rehman Nagori	14	2000
15	Mr. Muhammad Usman	15	2000
16	Mr. Muhammad Altaf & Yousif	16	2000
17	Rana Muhammad Ali	17	2000
18	Mr. Javed Maqsood	18	2000
19	Mr. Mahboob Ali	19	2000
20	Mr. Abdul Haque	20	2000
21	Mr. Muhammad Yamin	21	2000
22	Haji Jaffar Ali Khan	22	2000
23	Mr. Irshad Ali	23	2000
24	Mr. Muhammad Aslam	24	2000
25	Mr. Abdul Jabbar	25	1000
26	Mr. Parvez Ali	26	1000
Sub-total			51000
Grand Total			68,979

Local Councils, Shaheed Benazirabad Division

Annex-SBA1: Non-production of record – Rs125.275 million

(Rupees in million)

S. No.	Name of entity	F.Y	Para#	Detail of record not produced	Amount
1	Town Committee Padidan	2016-19	1	Establishment, Contingency, Development & Revenue	-
2	Town Committee Kazi Ahmed	2018-19	3	Pay bills, service books & personnel files & pension record	49.052
3	Town Committee Bucheri	2018-19	1 & 3	Record of appointment of contractual/daily wages staff not produced Contract Agreements of development works.	9.945
4	Town Committee Jam Sahib	2018-19	1	Vouchers of other miscellaneous record	1.636
5	Town Committee Bandhi	2018-19	1 & 4	Service Books, Salary/Pay Bills, Bank Statements & Completion certificate of Schemes. Contract Agreements of development works.	2.967
6	Town Committee Shahpur Jahania	2018-19	1 & 3	Service Books, Salary/Pay Bills, Bank Statements, Completion certificate of Dev. Schemes & Budget Book. Record of appointment of contractual/daily wages staff not produced	2.664
7	Town Committee Daur	2018-19	1	Personnel files/Service book of staff, Bank Statements, Budget Book & Auction record.	-
8	Town Committee Kandiar	2018-19	1	Service Books & Personal Files of Officers & Officials, Details of Litigation matters/cases&Details of Town Property	-
9	Town Committee Jam Nawaz Ali	2016-19	1 & 5	Record for the financial year (Nov-16 to Jun-2017), Service Books & Personal Files of Officers & Officials), Cash Book & Cheque Issue Register (Nov-16 to Jan-2019), Details of Litigation matters/cases, Detail of Recoveries & Details of Town Property	1.302
10	Town Committee Perumal	2016-19	1, 2 & 4	Budget Books 2018-19, Service Books & Personal Files of Officers & Officials, Details of Litigation matters/cases & Details of Town Property and Taxation Department record. Record of appointment of contractual/daily wages staff not produced. Contract Agreements of development works.	4.147

(Rupees in million)

S. No.	Name of entity	F.Y	Para#	Detail of record not produced	Amount
11	Town Committee Tando Mitho Khan	2018-19	1, 6 & 3	Service Books & Personal Files of Officers & Officials, Details of recoveries & Details of Town Property. Supporting record of evaluation of eligibility of bidders not produced. Contract Agreements of development works.	23.695
12	Town Committee Halani	2018-19	1, 2 & 3	Establishment, Income & Expenditure statements, Dev. Record & Detail of disposals. Supporting record of fund from bank account not produced	6.733
13	Town Committee Tharo Shah	2018-19	1 & 2	Establishment record & Cheque issue register. Record of appointment of contractual/daily wages staff not produced	5.724
14	Town Committee Darya Khan Mari	2018-19	1 & 4	Establishment, Dev. & Revenue record. Record of appointment of contractual/daily wages staff not produced	1.972
15	Town Committee Mithiani	2018-19	1 & 6	Establishment, Dev. &, Bank Statement & Enquiry/Disciplinary cases. Record of appointment of contractual/daily wages staff not produced	4.632
16	District Council Shaheed Benazirabad	2019-20	1	Service book and personal files, Details of promotions and appointments made during the period under audit & Detail of inquiries in NAB, Anti-corruption etc.	-
17	Town Committee Sakrand	2019-20	1	Service book and personal files, Details of promotions and appointments made during the period under audit & Detail of inquiries in NAB, Anti-corruption etc.	-
18	Municipal Committee Shahdadpur	2019-20	1	Service Books & Personal Files of Gazetted & Non-Gazetted employees	-
19	Town Committee Jhol	2019-20	1	service books and personal files of 112 gazetted and non-gazetted employees	-
20	Town Committee Nausheroro Feroze	2019-20	2	Services Books of Staff of employees, Pension cases & Bank Statements	-
21	Town Committee Bhiria Road	2019-20	1	MBs of N.I.T, Work Register, CD Ledger, Cheque Register & Revise Budget Book of 2019-20	-
22	Town Committee Kandiaro	2019-20	2	Services Books of Staff of employees, Pension cases & Bank Statements	-

(Rupees in million)

S. No.	Name of entity	F.Y	Para#	Detail of record not produced	Amount
23	Town Committee Mehrabpur	2019-20	1 & 6	Services Books & Service Books Movement Register, Cash Book, Tax reconciliation with tax authority, Revise/ approved budget book & lifting of Debris/Garbage, CC Toping & Silt clearance supporting vouchers	3.675
24	Town Committee Moro	2019-20	1	Establishment, Contingency & Development record	7.130
Grand Total					125.275

Annex-SBA2: Non-recovery of outstanding dues – Rs43.345 million

(Rupees in million)

S. No.	Name of entity	AIR Para No.	FY	Amount
1	Town Committee Daur	5	2018-19	14.097
2	Town Committee Kazi Ahmed, SBA	9	2018-19	1.093
3	Town Committee Tharo Shah	5	2018-19	0.188
4	Municipal Committee Shahdadpur	3	2019-20	10.750
5	District Council Sanghar	3	2019-20	5.142
6	Municipal Committee Tando Adam	1	2019-20	4.046
7	District Council Shaheed Benazirabad	4	2019-20	3.862
8	Town Committee Sakrand	3	2019-20	2.649
9	Town Committee Jhol	4	2019-20	1.518
Total				43.345

1. Town Committee Daur					
S. No.	Description of Auction/Lease	Bidder/ Tenants	Dues/ Arrears	Recovery	Out-standing
1	Cattle Piri (2017-18)	M/s Wali Muhammad	21,000,000	8,925,000	12,075,000
2	Arrears rent of Shops (2018-19)	Various Tenants	2,021,666	0	2,021,666
Sub-total			23,021,666	8,925,000	14,096,666

2. Town Committee Kazi Ahmed			
S. No.	Description	No of shops	Outstanding on 30.6.2019
1	Outstanding dues of Rent of Shops	-	1,093,000

3. Town Committee Tharoshah			
S. No.	Detail of shops	No of shops	Outstanding on 30.6.2019
1	Shops of various shopping centers	190	188,550

4. Municipal Committee Shahdadpur					
S. No.	Name of Firm	Detail of Auction	Current Dues		
			Demand	Recovery	Outstanding
01	M/s. Imtiaz ali	Cattle Piri Fee	13,710,000	7,370,000	6,340,000
02	M/s. Sarfaraz Ahmed	Parking fee	3,390,000	933,400	2,456,600
03	M/s. Sharafat Ali	Temporary piri fee	1,240,000	288,357	951,643
04	M/s. Mohammad Zulbab Qureshi	Advertisement of sign boards	1,085,000	397,810	687,190
05	M/s. Asif	Blood & Slaughter fee	138,600	73,773	64,827
06	M/s. Rana Sajjad Ali	Environmental damage/generator fee	310,000	60,000	250,000
Sub-total			19,873,600	9,123,340	10,750,260

5. District Council Sanghar								
S. No.	Head of Account	Current Dues			Arrears			Total outstanding
		Demand	Recovery	Outstanding	Demand	Recovery	Outstanding	
01	Shopping Centre-A	248,196	159,590	88,606	218,098	22,641	195,457	284,063
02	Shopping Centre-B	436,788	189,191	247,597	1,150,827	23,961	1,126,866	1,374,463
03	Shopping Centre-C	84,360	33,374	50,986	74,469	7,418	67,051	118,037
04	Shopping Centre-D	22,716	12,242	10,474	9,576	1,235	8,341	18,815
05	Shopping Centre-F	33,960	21,830	12,130	52,646	-	52,646	64,776
06	Shopping Centre-G	92,496	80,407	12,089	71,501	29,217	42,284	54,373
07	Shopping Centre-H	173,928	135,708	38,220	146,666	2,827	143,839	182,059
08	Shopping Centre-J	240,528	128,244	112,284	259,109	-	259,109	371,393
09	Shopping Centre-K	152,136	57,906	94,230	-	-	-	94,230
10	Shopping Centre-L	91,956	57,516	34,440	159,597	2,816	156,781	191,221
11	Shopping Centre-M	187,932	141,359	46,573	139,955	26,533	113,422	159,995
12	Shopping Centre-N	368,952	86,687	282,265	968,774	-	968,774	1,251,039
13	Shopping Centre-P	200,160	131,911	68,249	300,698	1,748	298,950	367,199
14	Shopping Centre-Q	78,024	48,625	29,399	93,457	-	93,457	122,856
15	Khipro Shopping Centers	112,728	87,472	25,256	494,742	32,784	461,958	487,214
16	National Bank	192,000	192,000	-	-	-	-	-
17	SRSO	1,258,404	1,258,404	-	-	-	-	-
18	M/s. Khan Company	25,000	25,000	-	-	-	-	-
Sub-total		4,000,264	2,847,466	1,152,798	4,140,115	151,180	3,988,935	5,141,733

6. Town Committee Tando Adam								
S. No.	Head of Account	Current Dues			Arrears			Total outstanding
		Demand	Recovery	Outstanding	Demand	Recovery	Outstanding	
01	Rent of Shop	2,370,000	1,637,462	732,538	1,400,000	955,897	444,103	1,176,641
02	Water supply rent	360,000	120,690	239,310	700,000	528,420	171,580	410,890

6. Town Committee Tando Adam								
S. No.	Head of Account	Current Dues			Arrears			Total outstanding
		Demand	Recovery	Outstanding	Demand	Recovery	Outstanding	
03	Licence fee	200,000	131,120	68,880	200,000	121,170	78,830	147,710
04	Squatting fees	250,000	154,225	95,775	350,000	128,439	221,561	317,336
05	Conservancy Tax	200,000	11,045	188,955	250,000	72,605	177,395	366,350
06	Katchi Piri Fee	2,270,000	1,585,840	684,160	-	-	-	684,160
07	Road service charges, Parking fee	1,050,000	760,000	290,000	-	-	-	290,000
08	Advertisement tax	1,000,000	400,000	600,000	-	-	-	600,000
09	Slaughter fee	70,000	34,050	35,950	-	-	-	35,950
10	Gara permit fee	30,000	13,000	17,000	-	-	-	17,000
Sub-total		7,800,000	4,847,432	2,952,568	2,900,000	1,806,531	1,093,469	4,046,037

7. District Council Shaheed Benazirabad			
Description	Total demand	Recovery	Short
Rent of Shops	3,000,000	241,105	2,758,895
Rent of quarters	150,000	6,000	144,000
Arrears of Rent of Shops	2,000,000	1,241,197	758,803
Arrears f Rent of quarters	200,000	0	200,000
Sub-total	5,350,000	1,488,302	3,861,698

8. Town Committee Sakrand				
Description	Mode of Recovery	Total demand	Recovery	Short
Rent of Shops & building	Departmental	2,000,000	1,137,033	862,967
Arrears of Shops	Departmental	1,000,000	0	1,000,000
Katchi Piri Fee (Khokha Fee)	Contractor (Asad Abbas Shah)	633,765	232,135	401,630
Sign Board	Contractor (Asad Abbas Shah)	390,000	5,600	384,400
Sub-total		4,023,765	1,374,768	2,648,997

9. Town Committee Jhol								
S. No.	Head of Account	Current Dues			Arrears			Total outstanding
		Demand	Recovery	Outstanding	Demand	Recovery	Outstanding	
F. Y 2019-2020								
01	Water rent	600,000	195,790	404,210	750,000	-	750,000	1,154,210
02	Rent of shops	400,000	186,310	213,690	150,000	-	150,000	363,690
Sub-total		1,000,000	382,100	617,900	900,000	-	900,000	1,517,900
Grand Total								43,344,841

Annex-SBA3: Non-deposit of taxes into public exchequer – Rs26.579 million

(Rupees in million)

S. No.	Name of entity	Description	F.Y	Para#	Amount
1	Town Committee, Bhiria Road	SST	2018-19	13	0.063
		Income Tax	2019-20	3 & 4	1.534
2	Town Committee, Halani	Income Tax	2017-18	28	3.512
			2018-19	10	0.547
3	Town Committee, Mithiani	Income Tax	2017-18	18	3.242
4	Town Committee, Sakrand	GST	2017-18	10	2.015
5	Town Committee, Kandiyari	Income Tax, GST and SST	2016-19	11	1.668
6	Town Committee, Bhiria City	Income Tax	2018-19	1 & 2	2.298
7	Town Committee, Tharo Shah	Income Tax	2018-19	12	1.160
8	Town Committee, Doulatpur	Income Tax	2018-19	3	0.903
9	Town Committee, Jam Nawaz Ali	Income Tax	2016-19	6	0.363
10	Town Committee, Mehrabpur	Income Tax and SST	2019-20	4 & 5	3.407
11	Town Committee, Kandiyaro	Income Tax	2018-19	4	1.370
		Income Tax and SST	2019-20	4 & 9	1.696
12	Town Committee, Moro	SST	2019-20	3 & 5	2.525
13	Town Committee, Naushero Feroz	Income Tax	2019-20	4	0.275
				Total	26.579

Annex-SBA4: Expenditure by way of splitting up of work orders - Rs64.002 million

1. Town Committee Mithiani							
S #	Cheque #	Date	Name of Contractor	Name of work	Work ord #	Date	Bill Amount
1	24199356	Nil	M/S. Shahzaib Traders	Purchase of RCC pipe line for cross	1101	07.08.2018	98,000
2	24199358	Nil	M/S. Shahzaib Traders	Purchase of RCC pipe line for cross	1099	06.08.2018	98,000
3	Nil	Nil	M/S. Shahzaib Traders	Purchase of RCC pipe line for cross	Nil	Nil	98,000
4	24199375	Nil	M/S. Shahzaib Traders	Purchase of RCC pipe line for cross	1318	24.05.2018	98,000
5	24199381	Nil	M/S. Shahzaib Traders	Purchase of RCC pipe line for cross	1348	03.07.2018	98,000
6	24199388	Nil	M/S. Shahzaib Traders	Purchase of RCC pipe line for cross	1336	13.06.2018	98,000
7	24199404	Nil	M/S. Shahzaib Traders	Purchase of RCC pipe line for cross	Nil	05.08.2018	98,000
8	24199412	Nil	M/S. Junaid & Bros	Constt of CC topping	348	26.02.2017	65,600
9	24199413	Nil	M/S. Junaid & Bros	Constt of RCC cross & slabs	350	26.02.2018	38,000
10	24199414	Nil	M/S. Junaid & Bros	Constt of RCC cross & slabs	351	27.02.2017	92,400
11	24199415	Nil	M/S. Junaid & Bros	Constt of RCC cross & slabs	349	26.02.2018	74,600
12	24199428	Nil	M/S. Muhammad Yousif	Constt of surface drain	562	15.03.2017	44,100
13	24199429	Nil	M/S. Muhammad Yousif	Constt of surface drain, A Type	361	15.03.2017	93,200
14	24199430	Nil	M/S. Muhammad Yousif	Constt of surface drain, A Type	363	16.03.2018	46,616
15	24199431	Nil	M/S. Muhammad Yousif	Constt of surface drain.	360	15.03.2018	86,800
16	24899606	Nil	M/S. NK Builders	Constt of surface drain, A Type	371	23.03.2018	90,000
17	24899607	Nil	M/S. NK Builders	Constt of CC topping	372	23.03.2018	82,000
18	25422081	Nil	M/S. Arslan Ali	Supply of RCC pipes for cross	511	31.10.2018	99,400
19	25422082	Nil	M/S. Arslan Ali	Supply of RCC pipes for cross	512	01.11.2018	99,400
20	25422107	Nil	M/S. Balouch & Company	Supply of RCC pipes for cross	614	21.11.2018	98,000
21	25422108	Nil	M/S. Balouch & Company	Supply of RCC pipes for cross	628	13.12.2018	98,000
22	25422109	Nil	M/S. Balouch & Company	Supply of RCC pipes for cross	627	12.12.2018	98,000
23	25422133	Nil	M/S. Junaid & Bros	Constt of surface drain, A Type	451	26.04.2018	98,200
24	25422135	Nil	M/S. Ali	Constt of surface drain, A Type	Nil	Nil	98,000
25	25422139	Nil	M/S. Ali	Constt of surface drain, A Type	Nil	Nil	77,800
26	25422142	Nil	M/S. NK Builders	Constt of surface drain ward # 7.	Nil	Nil	74,300
27	25422143	Nil	M/S. Junaid & Bros	Constt of surface drain ward # 6.	449	25.04.2018	99,000

28	25422144	Nil	M/S. Junaid & Bros	Constt of surface drain, A Type	Nil	Nil	89,000
29	25422147	Nil	M/S. Junaid & Bros	Constt of surface drain, A Type	453	27.04.2018	97,300
30	25422149	Nil	M/S. Shahbaz	Constt of surface drain, A Type	442	23.04.2018	99,700
31	25422157	Nil	M/S. Shahbaz	Constt of surface drain, A Type	441	23.04.2018	96,500
32	25909455	Nil	M/S. Arslan Ali	Purchase of RCC pipe line for cross	132	17.01.2019	99,000
33	25909456	Nil	M/S. Arslan Ali	Purchase of RCC pipe line for cross	127	10.01.2019	99,000
34	25909473	Nil	M/S. Saqib Ali	Purchase of RCC pipe line for cross	735	15.02.2019	99,000
35	25909489	Nil	M/S. New Sunrise	Supply of RCC pipes for cross	836	18.01.2019	99,000
36	25909490	Nil	M/S. Arslan Ali	Supply of RCC pipes for cross	784	13.02.2019	99,000
37	25909491	Nil	M/S. Saqib Ali	Supply of RCC pipes for cross	737	18.02.2019	99,000
38	25909530	Nil	M/S. Saqib Ali	Supply of RCC pipes for cross	318	11.03.2019	97,500
39	25909531	Nil	M/S. Saqib Ali	Supply of RCC pipes for cross	Nil	Nil	97,500
40	25909532	Nil	M/S. Saqib Ali	Supply of RCC pipes for cross	721	13.03.2019	97,500
41	26682144	Nil	M/S. Saqib Ali	Supply of RCC pipes for cross	22	11.01.2019	99,000
42	26682145	Nil	M/S. Saqib Ali	Supply of RCC pipes for cross	21	11.01.2019	99,000
43	26682150	Nil	M/S. Shahbaz	Providing brick pavement	497	07.06.2018	99,226
44	26682151	Nil	M/S. Junaid & Bros	Constt & repair of S/D & cross	514	21.06.2018	83,200
45	26682152	Nil	M/S. Shahbaz	Providing brick pavement	492	05.06.2018	77,956
46	26682153	Nil	M/S. Muhammad Ramzan	Constt of surface drain type-II	518	22.06.2018	83,426
47	26682154	Nil	M/S. Shahbaz	Providing brick pavement	489	04.06.2018	96,769
48	26682155	Nil	M/S. Muhammad Ramzan	Constt of surface drain type-II	517	22.06.2018	94,179
49	26682214	Nil	M/S. Buxal Khan	Constt & repair of S/D & cross	536	11.07.2018	87,709
50	26682215	Nil	M/S. Buxal Khan	Constt of surface drain	533	10.07.2018	87,321
51	26682218	Nil	M/S. Buxal Khan	Constt of surface drain	534	10.07.2018	85,605
52	26682219	Nil	M/S. Buxal Khan	Constt of surface drain	536	11.07.2018	95,618
53	26682220	Nil	M/S. Buxal Khan	Constt of surface drain	535	10.07.2018	87,733
54	26682222	Nil	M/S. Muhammad Yousif	Constt of brick pavement	558	07.08.2018	93,658
55	26682228	Nil	M/S. AKD builders	Constt of surface drain, A Type	560	08.08.2018	89,214
56	26682230	Nil	M/S. AKD builders	Constt of surface drain, A Type	561	08.08.2018	96,208
57	26682229	Nil	M/S. Zaffar Ali	Constt of surface drain	556	06.08.2018	77,900
58	26682229	Nil	M/S. Zaffar Ali	Constt of surface drain, A Type	555	06.08.2018	99,400
59	26682229	Nil	M/S. Zaffar Ali	Constt of surface drain, A Type	554	06.08.2018	99,900
60	27373451	Nil	M/S. Muhammad Yousif	Constt of brick pavement	559	07.08.2018	88,386
61	27273451	Nil	M/S. Muhammad Yousif	Constt of brick pavement	557	07.08.2018	89,019
Sub-Total							5,518,843

2. Town Committee Kandiyari

S.No	Description	Cheq #	Contractor/Supplier	W.O # & Date	V # & Date	Bill Amount
1.	Repair of Water Supply Leakage	23803665/ 03-07-18	M/s Nadir Khan	No. 195/ 16-06-18	Nil/26-06-18	50,000
2.	Repair of Water Supply Leakage	23803668/ 03-07-18	M/s Behram khan	No. 195/ 16-06-18	Nil/26-06-18	55,000
3.	Repair of Water Supply Leakage	23803667/ 03-07-18	M/s Nadir Khan	No. 195/ 16-06-18	Nil/26-06-18	56,000
4.	Excavator charges	23803714/ 17-08-18	M/s Nadir Khan	15/21-06-19	15/29-06-19	70,000
5.	Repair of Water Supply Leakage	23803714/ 17-08-18	M/s Nadir Khan	15/21-06-19	15/29-06-19	90,000
6.	Excavator charges Gatter & Sim Nali	23803719/ 17-08-18	M/s Nadir Khan	15/21-06-19	15/26-06-19	25,000
7.	Excavator charges Gatter & Sim Nali	23803712/ 17-08-18	M/s Behram khan	15/21-06-19	15/26-06-19	80,000
8.	Earthfilling at Ward No.1	-	M/s Nadir Khan	No.TC/kandiyari/80/2018 dt. 19-10-18	Nil/23-10-18	87,000
9.	Earthfilling at Ward No.3	-	M/s Nadir Khan	No.TC/kandiyari/78/2018 dt. 19-10-18	Nil/23-10-18	72,500
10.	Earthfilling at Ward No.2	-	M/s Nadir Khan	No.TC/kandiyari/77/2018 dt. 19-10-18	Nil/23-10-18	75,400
11.	Earthfilling at Wassan Fruit Form	-	M/s M.Luqman	No.TC/kandiyari/Nil/2018 dt. 11-10-18	Nil/15-10-18	99,900
12.	Earthfilling at Bhutt Colony	-	M/s M.Luqman	No.TC/kandiyari/Nil/2018 dt. 11-10-18	Nil/15-10-18	81,000
13.	Earthfilling at Ward No.3	-	M/s M.Luqman	No.TC/kandiyari/Nil/2018 dt. 11-10-18	Nil/15-10-18	27,000
14.	Excavator charges charges at W/S Line	-	M/s M.Saleem	No.TC/kandiyari/Nil/2018 dt. 11-10-18	Nil/15-10-18	98,000
15.	Excavator charges charges at W/S Line	-	M/s M.Saleem	No.TC/kandiyari/Nil/2018 dt. 11-10-18	Nil/15-10-18	98,700
16.	4" Bar on Water Supply	25513051/ 24-01-19	M/s M.Saleem	No.TC/kandiyari/128/2018 dt. 26-12-19	Nil/28-12-18	61,000
17.	4" Bar on Water Supply	-	M/s M.Saleem	No.TC/kandiyari/127/2018 dt. 26-12-19	Nil/28-12-18	61,000
18.	Removing of debries Garbage	25513065/ 14-02-19	M/s M.Luqman	No.TC/kandiyari/145/2018 dt. 11-01-19	Nil/14-01-18	84,000
19.	Removing of debries Garbage	-	M/s M.Luqman	No.TC/kandiyari/144/2018 dt. 11-01-19	Nil/14-01-19	86,800
20.	Earthfilling at Wassan Fruit Farm	25513068/ 14-02-19	M/s M.Luqman	No.TC/kandiyari/147/2018 dt. 11-01-19	Nil/14-01-19	71,500
21.	Earthfilling at Khad Paro	25513068/ 14-02-19	M/s M.Luqman	No.TC/kandiyari/146/2018 dt. 11-01-19	Nil/14-01-19	66,300
22.	De-Silting of Sewerage Line	25513088/ 26-03-19	M/s Daood Khan Mughal	No.TC/kandiyari/194/2018 dt. 22-02-19	Nil/25-02-19	48,600
23.	De-Silting of Feeding Line	25513088/ 26-03-19	M/s Daood Khan Mughal	No.TC/kandiyari/193/2018 dt. 22-02-19	Nil/25-02-19	67,500

2. Town Committee Kandiyari						
S.No	Description	Cheq #	Contractor/Supplier	W.O # & Date	V # & Date	Bill Amount
Total						1,612,200
Noting for the period of 2016-17						
24.	Repair of Town Committee Office		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16		49,505
25.	Repair of Vice Chairman Office		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16		49,710
26.	Repair of Varandah Town Committee Office		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16		48,812
27.	Prov. / Fixing CC Jalli at Town Committee Kandiyari		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16		49,789
28.	Repair of Compound Wall at Town Committee Kandiyari		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16	t	49,547
29.	Repair and renovation of Town Committee Office (Part-A)		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16		49,983
30.	Repair and renovation of Town Committee Office (Part-B)		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16		49,293
31.	Repair and renovation of Town Committee Office (Part-C)		M/s Kanji	No.TC/Kandiyari/06/2016 dt. 10-10-16		49,045
Total						395,684
Noting for the period of 2017-18 PC files						
32.	Const. of CC road at various streets of Town Committee Kandiyari Part-1		M/s Nadir Khan	No.TC/Kandiyari/32/2017 dt. 04-09-17		44,162
33.	Const. of CC road at various streets of Town Committee Kandiyari (Part-III)		M/s Nadir Khan	No.TC/Kandiyari/32/2017 dt. 04-09-17		98,860
34.	Const. of CC road at various streets of Town Committee Kandiyari (Part-5)		M/s Nadir Khan	No.TC/Kandiyari/32/2017 dt. 04-09-17		99,288
35.	Const. of CC road at various streets of Town Committee Kandiyari (Part-2)		M/s Nadir Khan	No.TC/Kandiyari/32/2017 dt. 04-09-17		83,635
36.	Const. of CC road at various streets of Town Committee Kandiyari (Part-IV)		M/s Nadir Khan	No.TC/Kandiyari/32/2017 dt. 04-09-17		98,669
37.	Const. of CC road at various streets of Town Committee Kandiyari (Part-25)		M/s Nadir Khan	No.TC/Kandiyari/45/2017 dt. 15-09-17		95,709

2. Town Committee Kandiyari						
S.No	Description	Cheq #	Contractor/Supplier	W.O # & Date	V # & Date	Bill Amount
38.	Const. of CC road at various streets of Town Committee Kandiyari (Part-24)		M/s Nadir Khan	No.TC/Kandiyari/45/2017 dt. 15-09-17		97,814
39.	Const. of CC road at various streets of Town Committee Kandiyari (Part-23)		M/s Nadir Khan	No.TC/Kandiyari/45/2017 dt. 15-09-17		99,333
40.	Const. of CC road at various streets of Town Committee Kandiyari (Part-22)		M/s Nadir Khan	No.TC/Kandiyari/45/2017 dt. 15-09-17		83,077
41.	Const. of CC road at various streets of Town Committee Kandiyari (Part-21)		M/s Nadir Khan	No.TC/Kandiyari/45/2017 dt. 15-09-17		96,455
Total						897,002
Noting for the period of 2017-18 Contg Vouchers						
42.	Excavator Charges	/12-07-17	M/s Nadir Khan	No. 123/30-06-17	Nil/30-06-17	90,000
43.	Excavator Charges	/12-07-17	M/s Nadir Khan	No. 125/30-06-17	125/30-06-17	90,000
44.	Earthwork in Public Park	-	M/s Nadir Khan	No.81/05-02-18	Nil/08-02-18	45,000
45.	Excavator Charges	-	M/s Noor Muhammad	No.83/05-02-18	Nil/08-02-18	40,000
46.	Excavator Charges	-	M/s Noor Muhammad	No.85/08-02-18	85/12-02-18	40,000
47.	Motor Winding 20 HP	-	M/s Noor Muhammad	No.87/08-02-18	Nil/12-02-18	25,000
48.	Excavator Charges	-	M/s Behram khan	Nil/20-05-18	Nil/20-05-18	80,000
49.	Excavator Charges	-	M/s Behram khan	Nil/24-05-18	Nil/20-05-18	70,000
Total						480,000
Sub-Total						3,384,886

3. Town Committee Padidan				
V.& Cheque No.	Dated	Name of work	Name of contractor	Payment
04	22-12-2016	Removal of Kachra	M/s Kashmir Khan	75,000
22	08-06-2017	Removal of Nala	M/s Arslan Ali	99,000
23	08-06-2017	Removal of Nala	M/s Arslan Ali	99,000
24	08-06-2017	Removal of Nala	M/s Arslan Ali	99,000
25926723	03-04-2019	Silt Clearance "B" Type	M/s Baloch & Co.	98,800
25926723	03-04-2019	Silt Clearance "B" Type	M/s Baloch & Co.	98,750
25926723	03-04-2019	Silt Clearance "B" Type	M/s Baloch & Co.	97,920

3. Town Committee Padidan				
V.& Cheque No.	Dated	Name of work	Name of contractor	Payment
25926722	08-04-2019	Silt Clearance "B" Type	M/s Baloch & Co.	99,875
26585836	15-04-2019	Supply of Lime Powder		97,500
25926662	26-02-2019	Silt Clearance Surface drain "A" Type	M/s Hubdar Ali	99,000
25926663	26-02-2019	Removal of debris	M/s Baloch & Co.	94,000
25926694	18-03-2019	Silt Clearance "B" Type	M/s Nisar Ahmed	84,630
25926694	18-03-2019	Silt Clearance "B" Type	M/s Nisar Ahmed	86,700
25926694	18-03-2019	Silt Clearance "B" Type	M/s Nisar Ahmed	80,100
25926694	18-03-2019	Silt Clearance "B" Type	M/s Nisar Ahmed	84,630
25926694	18-03-2019	Removal of garbage	M/s Nisar Ahmed	84,000
25926694	18-03-2019	Removal of debris	M/s Nisar Ahmed	83,000
25926694	18-03-2019	Silt Clearance "B" Type	M/s Nisar Ahmed	89,100
25926664	26-02-2019	Silt Clearance "B" Type	M/s Nisar Ahmed	94,185
27560870	02-10-2019	Silt Clearance	M/s Muhammad Jamil	292,500
27560870	02-10-2019	Earth Filling	M/s Muhammad Jamil	27,5000
26585935	10-10-2019	Dewatering of Town Committee	M/s Muhammad Jamil	294,000
Sub-Total				2,605,690

4. Town Committee Halani							
S. #	Cheque No	Date	Name of Contractor	Name of work	Bill Amount	Work #	Date
1	22819505	16-06-19	Mr. Amjad Hussain	Supplying of solar plate 150 watt	297,000	133	09-04-19
2	22819505	16-06-19	Mr. Amjad Hussain	Supplying of solar plate 150 watt	297,000	135	12-04-19
3	22819504	16-06-19	Mr. Amjad Hussain	Supply of LED lights 100 watt	294,000	141	09-05-19
4	22819503	16-06-19	Mr. Amjad Hussain	Supply of 65 fans (Pak Venus)	292,500	145	16-05-19
5	22819503	16-06-19	Mr. Amjad Hussain	Supply of 65 fans (Pak Venus)	292,500	143	13-05-19
6	22819506	16-06-19	Mr. Amjad Hussain	Supplying of solar plate 150 watt	297,000	137	15-04-19
7	24274486	19-06-19	M/S. Ghulam Hussain Samo	De-silting pipe 18" dia (2340 foot)	299,520	156	27-03-19
8	22819506	16-06-19	M/S. Amjad Hussain	Supply of LED lights 100 watt	294,000	147	20-05-19
Sub-Total					2,363,520		

5. Town Committee Jam Nawaz Ali

S.No	Description	Cheq #	Contractor/Supplier	W.O # & Date	V # & Date	Amount
1	Earthfilling of Vill: Nadi Ram Adwani	-	M/s Nafees Rehman & Co.	No.TC/JNA/Nil/ of 2018 dt. 16-02-18	Nil/19-02-18	96,000
2	Earthfilling at Vill: Gul Hassan Khaskheli	-	M/s Nafees Rehman & Co.	No.TC/JNA/Nil/ of 2018 dt. 16-02-18	Nil/19-02-18	60,000
3	Earthfilling at Block-H	20938720/ 11-01-18	M/s Nafees Rehman & Co.	No.TC/JNA/18/ of 2018 dt. 06-10-17	Nil/09-10-17	99,600
4	Earthfilling at Gul Hassan Khaskheli Vill:	20938720/ 11-01-18	M/s Nafees Rehman & Co.	No.TC/JNA/19/ of 2018 dt. 06-10-17	Nil/09-10-17	99,600
5	Repair of W/Supply Line at Revenue Colony	23141216/ 08-08-18	M/s Indus Const.	N.TC/JNA/129/ OF 2018 dt. 06-06-18	Nil/08-06-18	84,000
6	Repair of W/Supply Line at TC Jam Nawaz Ali	23141216/ 08-08-18	M/s Indus Const.	N.TC/JNA/131/ OF 2018 dt. 08-06-18	Nil/07-06-18	96,900
7	De-Silting / Clearing of Feeding line W/S near Revenue Colony	23141230/ 05-09-18	M/s Indus Const.	N.TC/JNA/142/ OF 2018 dt. 28-06-18	Nil/03-07-18	87,500
8	Desilting of main holes at near Banglows	23141230/ 05-09-18	M/s Indus Const.	N.TC/JNA/143/ OF 2018 dt. 28-06-18	Nil/03-07-18	67,500
9	De-silting of main sewerage line	-	M/s Indus Const.	N.TC/JNA/163/ OF 2018 dt. 07-09-18	Nil	99,400
10	De-silting of main sewerage line	-	M/s Indus Const.	N.TC/JNA/164/ OF 2018 dt. 07-09-18	Nil	98,700
11	De-silting of main sewerage line	24529557/ 08-10-18	M/s Indus Const.	N.TC/JNA/162/ OF 2018 dt. 07-09-18	Nil	97,650
12	Earthfilling at Jam Rasool Bux Village	Nil	M/s Indus Const.	N.TC/JNA/190/ OF 2018 dt. 09-10-18	Nil	49,950
13	Earthfilling at Gulio Manghear	24529598/ 10-01-19	M/s Indus Const.	N.TC/JNA/186/ OF 2018 dt. 09-10-18	Nil	98,550
14	De-Silting at Block-C	26406822/ 16-05-19	M/s M.Luqman	N.TC/JNA/40/ OF 2019 dt. 08-04-19	Nil/12-04-19	31,500
15	Silt Clearence W/S Line	26406823/ 16-05-19	M/s M.Luqman	N.TC/JNA/38/ OF 2019 dt. 08-04-19	Nil/12-04-19	46,000
16	De-Silting Nallas Block-B	26406825/ 16-05-19	M/s M.Luqman	N.TC/JNA/37/ OF 2019 dt. 08-04-19	Nil/10-04-19	23,200
17	Silt Clearence feeding line W/S	26406826/ 16-05-19	M/s M.Luqman	N.TC/JNA/36/ OF 2019 dt. 08-04-19	Nil/11-04-19	29,900
18	Rewinding motor W/S line 60 HD TC JNA	26406849/ 13-06-19	M/s Muhammad Saleem	Nil	Nil	57,000
19	Repair W/S machine and motor TC JNA	26406850/ 13-06-19	M/s Muhammad Saleem	Nil	Nil	50,500
Sub-Total						1,018,250

6. Town Committee Mehrabpur				
S.No	Description	Name of Contractor	Cheque No & Dated	Amount
1	Removal of Debris Ward No: 3-4 at Town Committee Mehrabpur	Faique Aziz	29909696 11-10-2019	283,610
2	Removal of Debris Ward No: 10-11 at Town Committee Mehrabpur	Shahbaz Ali	26728865 11-10-2019	282,568
3	Removal of Debris Ward No: 10-11 at Town Committee Mehrabpur	Muhammad Kamran	28181707 04-11-2019	282,568
4	Removal of Debris Ward No: 7-8 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181688 16-10-2019	259,250
5	Removal of Debris Ward No: 9-10 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181688 16-10-2019	264,615
6	Removal of Debris Ward No: 1/2 at Town Committee Mehrabpur	Muhammad Kamran Khan	2818687 16-10-2019	264,615
7	Removal of Debris Ward No: 5/6 at Town Committee Mehrabpur	Aziz Ahmed	28181691 01-11-2019	250,140
8	Removal of Debris Ward No: 3/4 at Town Committee Mehrabpur	Muhammad Iqbal	28181704 04-11-2019	240,090
9	Removal of Debris Ward No: 9/10 at Town Committee Mehrabpur	Khalid Mehmood	29909704 20-05-2020	224,960
10	Removal of Debris Ward No: 7/8 at Town Committee Mehrabpur	Khalid Mehmood	29909705 20-05-2020	258,349
11	Removal of Debris Ward No: 5/6 at Town Committee Mehrabpur	Khalid Mehmood	29909700 20-05-2020	283,020
12	Removal of Debris Ward No: 7/8 at Town Committee Mehrabpur	Khalid Mehmood	29109728 20-05-2020	294,525
13	Removal of Debris Ward No: 12/13 at Town Committee Mehrabpur	Khalid Mehmood	28181770 07-05-2020	294,525
14	Removal of Debris Ward No: 9/10 at Town Committee Mehrabpur	Pentagon	29909712 20-05-2020	290,598
15	Removal of Debris Ward No: 11/12 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181682 16-10-2019	273,310
16	Removal of Debris Ward No: 14 at Town Committee Mehrabpur	Muhammad Anwar	28561169 06-05-2020	121,600
17	Removal of Debris Ward No: 1/2 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181682 16-10-2019	272,889
18	Silt Clearance Ward No: 4/5 at Town Committee Mehrabpur	Pentagon	29909715 20-05-2020	265,914
19	Silt Clearance Ward No: 13/14 at Town Committee Mehrabpur	Pentagon	29909707 20-05-2020	257,200
20	Silt Clearance Ward No: 14 at Town Committee Mehrabpur	Pentagon	29909709 20-05-2020	293,520
21	Silt Clearance Ward No: 7/8 at Town Committee Mehrabpur	Khalid Mehmood	29909728 20-05-2020	298,485
22	Silt Clearance Ward No: 13/14 at Town Committee Mehrabpur	Khalid Mehmood	29909706 20-05-2020	238,960
23	Silt Clearance Ward No: 13/14 at Town Committee Mehrabpur	Khalid Mehmood	29909710 20-05-2020	257,200
24	Silt Clearance Ward No: 11/12 at Town	Muhammad Iqbal	29909730 15-06-2020	236,289

	Committee Mehrabpur			
25	Silt Clearance Ward No: 11/12 at Town Committee Mehrabpur	Muhammad Iqbal	29909731 15-06-2020	241,461
26	Silt Clearance Ward No: 11/12 at Town Committee Mehrabpur	Muhammad Iqbal	28181704 04-11-2019	256,580
27	Silt Clearance Ward No: 16 at Town Committee Mehrabpur	Muhammad Iqbal	29909718 20-05-2020	175,203
28	Silt Clearance Ward No: 3/4 at Town Committee Mehrabpur	Muhammad Iqbal	29909717 20-05-2020	289,360
29	Silt Clearance Ward No: 12/13 at Town Committee Mehrabpur	Muhammad Iqbal	29909716 20-05-2020	298,620
30	Silt Clearance Ward No: 01/02 at Town Committee Mehrabpur	Siraj AC	26728860 06-09-2019	251,600
31	Silt Clearance Ward No: 7/8 at Town Committee Mehrabpur	Muhammad Saken	28181683 16-10-2019	297,351
32	Silt Clearance Ward No: 5/6 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181682	299,457
33	Silt Clearance Ward No: 3/4 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181687 16-10-2019	276,586
34	Silt Clearance Ward No: 9/10 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181687 16-10-2019	299,457
35	Silt Clearance Ward No: 05/06 at Town Committee Mehrabpur	Shahbaz Ali	26728880 11-10-2019	251,600
36	Silt Clearance Ward No: 9/10 at Town Committee Mehrabpur	Ahsan Ali	26728878 11-10-2019	251,600
37	Silt Clearance Ward No: 09/10 at Town Committee Mehrabpur	Ahsan Ali	26728878	251,600
38	Silt Clearance Ward No: 13 at Town Committee Mehrabpur	Muhammad Jameel	29909694 19-05-2020	116,160
39	Silt Clearance Ward No: 7/8 at Town Committee Mehrabpur	Muhammad Iqbal	29909721 20-05-2020	282,609
40	Silt Clearance Ward No: 16 at Town Committee Mehrabpur	Shahid Hussain	26728858 05-09-2019	99,954
41	Silt Clearance Ward No: 13 at Town Committee Mehrabpur	Shahid Hussain	26728858 05-09-2019	99,200
42	Garbage of Ward No: 16 at Town Committee Mehrabpur	Shahid Hussain	26728858 05-09-2019	97,266
43	Garbage of Ward No: 5/6 at Town Committee Mehrabpur	Shahid Hussain	26728858 05-09-2019	260,520
44	Garbage of Ward No: 11/12 at Town Committee Mehrabpur	Ahsan Ali	26728878 11-10-2019	281,160
45	Garbage of Ward No: 14/15 at Town Committee Mehrabpur	Shahbaz Ali	26728879 11-10-2019	262,626
46	Garbage of Ward No: 05/06 at Town Committee Mehrabpur	Shahbaz Ali	26728879 11-10-2019	273,340
47	Garbage of Ward No: 03/04 at Town Committee Mehrabpur	Shahbaz Ali	28181690 16-10-2019	268,400
48	Garbage of Ward No: 7/8 at Town Committee Mehrabpur	Shahbaz Ali	28181690 16-10-2019	282,125

49	Garbage of Ward No: 7/8 at Town Committee Mehrabpur	Muhammad Kamran	28181707 04-11-2019	295,840
50	Garbage of Ward No: 01/03 at Town Committee Mehrabpur	Muhammad Kamran	28181707 04-11-2019	281,160
51	Garbage of Ward No: 05/06 at Town Committee Mehrabpur	Muhammad Kamran	28181707 04-11-2019	273,340
52	Garbage of Ward No: 05/06 at Town Committee Mehrabpur	Muhammad Kamran	28181707 04-11-2019	244,712
53	Garbage of Ward No: 07/08 at Town Committee Mehrabpur	Muhammad Kamran	28181707 04-11-2019	295,840
54	Garbage of Ward No: 11/12 at Town Committee Mehrabpur	Muhammad Kamran	28181687 16-10-2019	272,080
55	Garbage of Ward No: 1/2 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181687 16-10-2019	255,360
56	Garbage of Ward No: 9/10 at Town Committee Mehrabpur	Muhammad Kamran Khan	28181687 16-10-2019	259,407
57	Garbage of Ward No: 07/08 at Town Committee Mehrabpur	Siraj AC	26722860 06-09-2019	273,340
58	Garbage of Ward No: 07/08 at Town Committee Mehrabpur	Siraj AC	26722860 06-09-2019	295,840
59	Garbage of Ward No: 01/03 at Town Committee Mehrabpur	Siraj AC	26722860 06-09-2019	281,160
60	Garbage of Ward No: 05/06 at Town Committee Mehrabpur	Ahsan Ali	28181692 01-11-2019	274,500
61	Garbage of Ward No: 07/08 at Town Committee Mehrabpur	Muhammad Iqbal	29909719 20-05-2020	283,610
62	Garbage of Ward No: 05/07 at Town Committee Mehrabpur	Muhammad Iqbal	29909731 15-06-2020	98,800
63	Garbage of Ward No: 10/16 at Town Committee Mehrabpur	Muhammad Iqbal	29909730 15-06-2020	167,200
64	Garbage of Ward No: 07/08 at Town Committee Mehrabpur	Muhammad Iqbal	29909730 15-06-2020	182,580
65	Garbage of Ward No: 08/09 at Town Committee Mehrabpur	Muhammad Iqbal	29909720 15-06-2020	284,165
66	Garbage of Ward No: 03/04at Town Committee Mehrabpur	Khalid Mahmood	28181770 07-05-2020	295,830
67	Garbage of Ward No: 14/15at Town Committee Mehrabpur	Khalid Mahmood	28181770 07-05-2020	298,930
68	Garbage of Ward No: 12/13at Town Committee Mehrabpur	Khalid Mahmood	28181770 07-05-2020	295,750
69	Garbage of Ward No: 05/06 at Town Committee Mehrabpur	Khalid Mahmood	29909699 20-05-2020	284,310
70	Garbage of Ward No: 14/15at Town Committee Mehrabpur	Khalid Mahmood	29909703 20-05-2020	262,626
71	Garbage of Ward No: 07/08 at Town Committee Mehrabpur	Khalid Mahmood	29909702 20-05-2020	294,000
72	Garbage of Ward No: 05/06 at Town Committee Mehrabpur	Khalid Mahmood	29909714 20-05-2020	260,520
73	Garbage of Ward No: 1/2at Town	Khalid Mahmood	29909728 20-05-2020	266,985

	Committee Mehrabpur			
74	Garbage of Ward No: 03/04at Town Committee Mehrabpur	Khalid Mahmood	29909728 20-05-2020	292,250
75	Garbage of Ward No: 05/06 at Town Committee Mehrabpur	Khalid Mahmood	29909728 20-05-2020	299,685
76	Garbage of Ward No: 09/10 at Town Committee Mehrabpur	Pentagon & Company	29909708 20-05-2020	248,676
77	Garbage of Ward No: 14/15 at Town Committee Mehrabpur	Pentagon	29909711 20-05-2020	289,680
78	Garbage of Ward No: 10/16 at Town Committee Mehrabpur	Pentagon	29909713 20-05-2020	223,440
79	Garbage of Ward No: 05/06at Town Committee Mehrabpur	Pentagon	29909701 20-05-2020	260,520
Sub-Total				20,244,771

7. Town Committee Moro					
S.No	Description	Name of Contractor	Date	Cheque No	Amount
1	Provide/ Labor charge for cleaning the ward No.3	Ms Rajesh Kumar	08.07.2019	27061896	98,560
2	Provide/ Labor charge for cleaning the streets	Ms Sanju Tusamar	07.01.2020	28912670	283,200
3	Provide/ Labor charge for cleaning the ward No.2	Ms Rajesh Kumar	05.07.2019	27061896	98,560
4	Provide/ Labor charge for cleaning the ward No.5	Ms Nasrullah	08.07.2019	27061897	98,560
5	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Rajesh Kumar	08.08.2019	27450821	246,400
6	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Rajesh Kumar	08.08.2019	27450821	246,400
7	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Rajesh Kumar	08.08.2019	27450822	246,400
8	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	08.08.2019	27450823	246,400
9	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	08.08.2019	27450823	246,400
10	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Nasrullah	08.08.2019	27450824	246,400
11	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	08.08.2019	27450825	246,400
12	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	07.01.2020	28912670	283,200
13	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Nasrullah	07.01.2020	28912671	271,400
14	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Rajesh Kumar	07.01.2020	28912672	295,000
15	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	07.02.2020	28912722	298,540
16	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	07.02.2020	28912722	298,540

17	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Rajesh Kumar	07.02.2020	28912723	298,540
18	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	07.02.2020	28912724	298,540
19	Provide/ Labor charge for cleaning sewerage line 02 main hole	Ms Nasrullah	07.02.2020	28912725	297,360
20	Provide/ Labor charge for cleaning the ward No.9 & 10	Ms Sanju Tusamar	09.03.2020	29266794	284,970
21	Provide/ Labor charge for cleaning the ward No.7 & 8	Ms Sanju Tusamar	09.03.2020	29266794	284,970
22	Provide/ Labor charge for cleaning drainage Nala MC Moro	Ms Nasrullah	09.03.2020	29266795	177,000
23	Provide/ Labor charge for cleaning various streets of MC Moro ward 4 & 5	Ms Sanju Tusamar	09.03.2020	29266796	297,360
24	Provide/ Labor charge for cleaning various streets of MC Moro ward 2 & 3	Ms Rajesh Kumar	09.03.2020	29266797	297,360
25	Provide/ Labor charge for cleaning drainage Nala MC Moro	Ms Rajesh Kumar	09.03.2020	29266797	194,700
26	Provide/ Labor charge for cleaning various streets of MC Moro	Ms Sanju Tusamar	03.04.2020	29266845	298,540
27	Provide/ Labor charge for cleaning various streets of MC Moro ward 6 & 7	Ms Sanju Tusamar	03.04.2020	29266845	298,540
28	Provide/ Labor charge for cleaning various streets of MC Moro ward 8 & 9	Ms Sanju Tusamar	03.04.2020	29266846	284,970
29	Provide/ Labor charge for cleaning various streets of MC Moro ward 4 & 5	Ms Nasrullah	03.04.2020	29266847	247,800
30	Provide/ Labor charge for cleaning various streets of MC Moro ward 10 & 11	Ms Kishan	03.04.2020	29266848	285,560
31	Provide/ Labor charge for cleaning various streets of MC Moro ward 4 & 5	Ms Rajesh Kumar	03.04.2020	29266849	298,540
32	Silt clearance from main Nala Galhro road Moro	Ms Nasrullah	06.09.2019	27450849	97,750
33	Silt clearance from main Nala Galhro road Moro	Ms Nasrullah	11.09.2019	27450851	95,710
34	Silt clearance from main Nala	Ms Nasrullah	11.09.2019	27450851	98,430
35	Silt clearance of various streets	Ms Jawed Ali	11.09.2019	27450852	84,150
36	Providing earth work leveling at various streets Moro	Ms Jawed Ali	07.10.2019	27824802	96,000
37	Providing earth work leveling at various streets of ward No. 04 Moro	Ms Jawed Ali	07.10.2019	27824502	80,800
38	Providing earth work leveling at	Ms Jawed Ali	07.10.2019	27824802	83,200

	various streets of ward No. 04 Moro				
39	Provide labor charges clean the various streets ward no 1 & 2 Moro	Rajesh Kumar	19.05.2020	29926873	296,010
40	Provide labor charges clean the various streets ward no 3 & 4 Moro	Rajesh Kumar	19.05.2020	29926873	296,010
41	Provide labor charges clean the various streets ward no 11 & 12 Moro	Sanju Tusmar	19.05.2020	29926874	293,480
42	Provide labor charges clean the various streets ward no 7 & 8 Moro	Sanju Tusmar	19.05.2020	29926875	293,480
43	Provide labor charges clean the drainage system Moro city	Jawed Ali	19.05.2020	29926876	109,200
Sub-Total					9,819,330

8. Town Committee Bhiria Road				
S.No	Work Supply	Name of Contractor	Cheque and Date	Amount
1	Payment for all drains of silt ward No 3,4 Bhiria Road	Muhammad Ramzan	27574860/06.08.2019	189,000
2	Payment for all drains of silt ward No 1,2 Bhiria Road	Muhammad Ramzan	27574860/06.08.2019	175,500
3	Payment for cleanliness and sweeping in ward on 1,2,3,4,5,6,7,8	Nisar Ahmed	27574860/06.08.2019	288,000
4	Payment for cleanliness and sweeping in ward on 1,2,3,4,5,6,7,8	Nisar Ahmed	27574849/06.08.2019	288,000
5	Payment for lifting garbage	Nisar Ahmed	27574846/06.08.2019	158,600
6	Payment for lifting garbage	Nisar Ahmed	27574848/06.08.2019	158,600
7	Payment for leaning of streets	Azad & Brothers	29483185/18.05.2020	252,000
8	Payment for removal of garbage	Muhammad Kabeer & Co	29483182/18.05.2020	192,150
9	Payment for removal of garbage	Muhammad Kabeer & Co	29483183/18.05.2020	195,200
10	Payment for removal of garbage	Surhan Enterprises	29483184/18.05.2020	196,725
11	Payment for removal of garbage	Abdul Ghaffar	29483199/20.05.2020	248,600
12	Payment for sanitation purpose	Abdul Ghaffar	29483198/20.05.2020	240,000
13	Payment for sanitation purpose	Abdul Ghaffar	29483197/20.05.2020	240,000
14	Payment for cleaning streets	Dua & Company	29843209/01.06.2020	231,000
15	Payment for cleaning streets	Surhan Enterprises	29843210/01.06.2020	235,200
16	Payment for cleaning streets	Siraj Hussain	29070142/26.03.2020	240,000
17	Payment for cleaning streets	Siraj Hussain	29070142/26.03.2020	240,000
18	Payment for cleaning streets	Abdul Ghaffar	28240311/19.12.2019	240,000
19	Payment for cleaning streets	Abdul Ghaffar	28240311/19.12.2019	246,400
20	Payment for cleaning streets	Abdul Ghaffar	28240311/19.12.2019	240,000
21	Payment for dewatering	Irfan Ali	27924458/04.09.2019	282,000
22	Payment for dewatering	Irfan Ali	27924461/04.09.2019	264,000
23	Payment for dewatering	Irfan Ali	27924454/04.09.2019	276,000
24	Payment for dewatering	Nisar Ahmed	29843174/04.05.2020	282,000
25	Payment for dewatering	Nisar Ahmed	29843172/04.05.2020	294,000
26	Payment for dewatering	Irfan Ali	29843219/16.06.2020	297,000
27	Payment for dewatering	Irfan Ali	29843219/16.06.2020	298,500

28	Payment for dewatering	Abdul Ghaffar	27924534/11.10.2019	142,500
29	Payment for dewatering	Abdul Ghaffar	27924534/11.10.2019	153,000
30	Payment for dewatering	Abdul Ghaffar	29843219/16.06.2020	142,500
31	Payment for dewatering	Abdul Ghaffar	29070081/20.02.2020	172,500
32	Payment for dewatering	Abdul Ghaffar	29070086/21.02.2020	232,500
33	Payment for dewatering	Ghulam Murtaza	29070087/21.02.2020	298,500
34	Payment for dewatering	Abdul Ghaffar	29070130/18.03.2020	298,500
35	Payment for dewatering	Abdul Ghaffar	29070131/18.03.2020	297,000
36	Payment for dewatering	Irfan Ali	28240313/19.12.2019	148,500
37	Payment for dewatering	Irfan Ali	28240313/19.12.2019	162,000
38	Payment for dewatering	Irfan Ali	28240313/19.12.2019	177,000
Sub-Total				8,712,975

9. Municipal Committee Nawabshah						
S. No	V.No	Cheque	Date	Details	To Whom Paid	Amount
1	1	2779671 4	1.11.19	Decoration for procession 3 bills	M Imran electric	379,837
2	14	2836456 6	8.11.19	Providing chemical for fumigation 5 bills	M Yaqoob bros	918,750
3	43	2836458 8	12.11.1 9	Providing panaflax for Muhrama ul Haram 2 bills	Naveed Hussain	342,212
4	24	2805968 3	9.12.19	Providing fixing tyre tubes for tractor loaders 3 bills	Fida Hussain	507,150
5	43	2805969 7	10.12.1 9	Decoration lights and PVC wires 4 bills	M Imran Electric works	400,000
6	51	2836461 3	10.12.1 9	Illumination building roads streets, Fixing bulbs 85 w 5 bills	Raja Traders	400,000
7	27	2805973 5	7.1.20	Repair of Fire lorry and vehicles 4 bills	Asad Ali	404,162
8	48	2836464 8	17.1.20	Repair of WS pipe lin 24 dia 4 bills	M Yaqob Bros	679,678
9	55	2836465 4	24.1.20	PF Panaflax and Lights 3 bills	Sindh Electric works	500,000
10	57	2836465 6	24.1.20	Arrangement of Katcheri Minsiter Nasir Shah	Urooj Traders	416,998
11	26	2857462 5	9.3.20	PF panaflax DC chowk flower show 3 bills	Sindh Electric works	679,198
12	33	2857468 3	10.4.20	PF energy saver 85 watts complete set 4 bills	Raja Traders	700,000
13	34	2857468 4	10.4.20	Repair & replacement AC pressure pipe 6 bills	M yaqoob	800,000
14	59	2940611 0	24.4.20	PF energy saver complet sets 4 bills	Raja Traders	334,643
Sub-Total						7,462,628
Grand Total						61,130,893

Annex-SBA5: Irregular expenditure on procurement/distribution of items –Rs14.514 million

1. Town Committee Kandiari						
[Amount in Rupees]						
Sch. #	Name of Work	Estimated Cost	Contractor	Work Order No & Date	Tendet Amount	Paid Amount
6	Supply Sewing Machine (31 Nos @ 9600/-) , Hand pumps (56 Nos @ 5300/-)	0.6	M/s Nadir Khan	No.TC/Kandiari/101/2018 dt. 05-12-18	597,000	594,400
Sub-total						594,400

2. Town Committee Bandhi		
S. No.	Particular	Expenditure
1	Purchase of Hand Pumps for the Distribution	5,283,204
2	Purchase of Sewing Machine for the Distribution	1,526,915
Sub-total		6,810,119

3. Town Committee Jam Sahib		
S. No.	Particular	Expenditure
1	Procurement of Hand Pumps	1,803,000
Sub-total		1,803,000

4. Town Committee Doulatpur								
S. No.	Voucher #	Description of Expenditure	P.C	Contractor / Supplier	Work Order	Bill #	Cheque # Dated	Gross Amount
1	96 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	115 17-10-17	Nil 18-10-17	19,800
2	97 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	114 18-10-17	Nil 18-10-17	19,800
3	98 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	116 17-10-17	Nil 18-10-17	19,800
4	99 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	120 17-10-17	Nil 18-10-17	19,800
5	106 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	122 17-10-17	Nil 24-10-17	19,800
6	107 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	125 17-10-17	Nil 24-10-17	19,800
7	108 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	121 17-10-17	Nil 24-10-17	19,800
8	109 Oct,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	123 17-10-17	Nil 24-10-17	19,800
9	140 Dec,17	Purchasing of 4 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	Nil dt: Nil	Nil 11-12-17	26,400
10	141 Dec,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	Nil dt: Nil	Nil 11-12-17	19,800

4. Town Committee Doulatpur

S. No.	Voucher #	Description of Expenditure	P.C	Contractor / Supplier	Work Order	Bill #	Cheque # Dated	Gross Amount
11	142 Dec,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	Nil 17-11-17	Nil 11-12-17	19,800
12	143 Dec,17	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	Nil 17-11-17	Nil 11-12-17	19,800
13	199 Feb,18	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	210 Jan,18	Nil 12-02-18	19,800
14	200 Feb,18	Purchasing of 3 Hand Pumps	Avoided	M/S Ashraf Bhatti	N.P	208 Jan,18	Nil 12-02-18	19,800
15	88 Oct,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	3 No's	Nil 12-02-18	52,800
16	113 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	216 dt: Nil	Nil 08-11-18	19,800
17	114 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	217 dt: Nil	Nil 08-11-18	19,800
18	115 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	215 dt: Nil	Nil 08-11-18	19,800
19	116 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	220 dt: Nil	Nil 08-11-18	19,800
20	117 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	219 dt: Nil	Nil 08-11-18	19,800
21	118 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	214 dt: Nil	Nil 08-11-18	19,800
22	119 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	226 dt: Nil	Nil 08-11-18	19,800
23	120 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	222 dt: Nil	Nil 08-11-18	19,800
24	132 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	2 Bills	Nil 20-11-18	39,600
25	133 Nov,18	Purchasing of Hand Pumps	Avoided	M/S Ashraf Bhatti	Nil dt: nil	Nil dt: nil	Nil 13-11-18	19,800
26	229 Apr,19	Purchasing of Hand Pumps	Avoided	M/S Muhammad Akram Tube well Service	133 20-03-18	Nil dt: nil	Nil 08-04-19	19,800
27	230 Apr,19	Purchasing of Hand Pumps	Avoided	M/S Muhammad Akram Tube well Service	133 20-03-18	Nil dt: nil	Nil 08-04-19	19,800
28	232 Apr,19	Purchasing of Hand Pumps	Avoided	M/S Muhammad Akram Tube well Service	Nil dt: nil	Nil dt: nil	Nil 08-04-19	19,800
29	261 Apr,19	Purchasing of Hand Pumps	Avoided	M/S Muhammad Akram Tube well Service	133 20-03-18	Nil dt: nil	Nil 30-04-19	19,800
30	263 Apr,19	Purchasing of Hand Pumps	Avoided	M/S Muhammad Akram Tube well Service	132 20-03-18	Nil dt: nil	Nil 30-04-19	19,800

4. Town Committee Doulatpur								
S. No.	Voucher #	Description of Expenditure	P.C	Contractor / Supplier	Work Order	Bill #	Cheque # Dated	Gross Amount
31	280 May,19	Purchasing of Hand Pumps	Avoided	M/S Muhammad Akram Tube well Service	212 03-05-19	Nil 07-05-18	Nil 22-05-19	19,800
32	309 Jun,19	Purchasing of Hand Pumps	Avoided	M/S Muhammad Akram Tube well Service	208 03-05-19	Nil 10-05-18	Nil 13-06-19	19,800
Sub-total								693,000

5. Town Committee Sakrand				
Contractor	Work order/date	Details	Cost	Status of work
Mashooque Ali Magsi	22/22.3.2019	Providing and supplying of sewing machines 68 nos	979,200	Completed
	23/22.3.2019	Providing and supplying of sewing machines 68 nos	979,200	Completed
	24/22.3.2019	Providing and supplying of hand pumps 117 nos	994,500	Completed
	25/22.3.2019	Providing and supplying of hand pumps 33 nos & 14 Sewing machines	478,800	Completed
Sub-total			3,431,700	

6. Town Committee Naushahro Feroze		
Description	Name of Contractor / Supplier	Expenditure
Purchase/ Providing Solar Panel & Fans for Poor Persons	MS Sher Muhammad	1,182,000
Grand Total		14,514,000

Annex-SBA6: Non-clearance of pension dues - Rs11.914 million

[Amount in Rupees]

Town Committee Naushahro Feroz				
S. No.	Name of Pensioner	Liability	Payment Upto 30.06.2020	Outstanding
1	Mst: Maryam Wd/o Late Muhammad Sadique Mangrio	797,282	60,000	737,282
2	Mst: Imamzadi Wd/o Late Rustam Ali Zardari	600,000	100,000	500,000
3	Mst: Naseeban Wd/o Late Imdad Ali	917,564	467,564	450,000
4	Mst: Samina & Mst: Fozia Wd/o Late Atta Muhammad Malak	2,732,927	160,000	2,572,927
5	Mst: Inayat Chand Wd/o Late Faheem Chand	700,440	260,000	440,440
6	Mst: Haneefa Wd/o Late Akhtar Hussain Mughal	2,767,041	433,427	2,333,614
7	Mst: Sitaran Wd/o Late Abdul Ghafoor Rajput Line Man	2,277,740	320,000	1,957,740
8	Zulifqar Ali Rajput	832,531	340,000	492,531
9	Muhammad Siddique Mangrio	1,057,282	260,000	797,282
10	Mst: Sahib Khatoon Wd/o Muhammad Mureed Rajper	292,966	212,966	80,000
11	Mst: Dhano Wd/o Late Mehram Ghangho	1,478,337	830,000	648,337
12	Mst: Nasreen Begum M/o Waqash Shaikh S/W	600,000	60,000	540,000
Total		15,054,110	3,503,957	11,550,153

2.Town Committee Kandiaro			
Head of account	Approval	Paid during the year	Amount outstanding as on 30-06-2020
Pension/ Encashment	2,067,964	1,703,419	364,545
Total	2,067,964	1,703,419	364,545

Annex-SBA7: Un-authorized expenditure on hiring of sanitary workers – Rs3.240 million

1.Town Committee Padidan							
S. No.	Name of employee	Designation	Period		Rate	Months	Amount
			From	To			
01	Mr. Aman	S. W	01-01-2017	30-06-2019	9,000	30	270,000
02	Mr. Darpan	S. W	01-01-2017	30-06-2019	9,000	30	270,000
03	Mr. Moti Ram	S. W	01-01-2017	30-06-2019	9,000	30	270,000
04	Mr. Javed Ali	S. W	01-01-2017	30-06-2019	9,000	30	270,000
05	Mr. Saleem Shaikh	S. W	01-01-2017	30-06-2019	9,000	30	270,000
06	Mr. Ranjhan	S. W	01-01-2017	30-06-2019	9,000	30	270,000
07	Mr. Javed	S. W	01-01-2017	30-06-2019	9,000	30	270,000
08	Mr. Muhammad Yaqoob	S. W	01-01-2017	30-06-2019	9,000	30	270,000
09	Mr. Imran Khan	S. W	01-01-2017	30-06-2019	9,000	30	270,000
10	Mr. Abdul Hafeez	S. W	01-01-2017	30-06-2019	9,000	30	270,000
11	Mr. Babar Ali	S. W	01-01-2017	30-06-2019	9,000	30	270,000
12	Mr. Saleem	S. W	01-01-2017	30-06-2019	9,000	30	270,000
						Sub-total	3,240,000

Annex-SBA8: Irregular occupation of council's properties

Sr. No.	Description of property	Occupied by	Irregularities
1	Two rooms of councils office with extension of courtyard	Press Club Tando Adam	Initially two rooms of the council office were allotted to Mr. Manzoor Ahmed Yusuf Zai for press club establishment in 1973 without tenancy agreement and open auction; In 26-09-1993 two rooms along with extended area of courtyard were allotted to the same person without execution of agreement, fair market rent, open auction and by allowing repairing, addition or alteration rights. Later on press club building was constructed through extra encroachment over council property; In 08-10-2003 fresh allotment was made free of cost in the name of Press Club on Council Resolution; and In 2008 new building was constructed over old construction
2	4500 sq. feet from amenity plot of Gulshan-e-Siddiqui Park	Crown Badminton Club	In 27-10-1991 an area of 4500 sq. feet from amenity plot of Gulshan-e-Siddiqui Park was allotted to the Crown Badminton Club without open auction and execution of rent agreement on minimal rent of Rs 100 P.M; Later on rent was re-fixed as Rs 75 P.M due to allotted of 656 sq. feet out of 4500 sq. feet to the Faisal Health Club in 01-09-1992; The tenant sub-let the rented premises to the Baboo Rashid Health Club since 30-04-1995; and The allotment of the Crown Badminton Club was cancelled as on 20-11-1999, since tenant failed to vacate the premises of the council.
3	656 sq. feet from amenity plot of Gulshan-e-Siddiqui Park	Faisal Health Club	An area of 656 sq. feet from amenity plot of Gulshan-e-Siddiqui Park was allotted to the Faisal Health Club as on 01-10-1992 without open auction and execution of rent agreement on minimal rent of Rs 75 P.M; Later on allottee encroached over extra land of park and utilized for commercial purposes; The same allotment was cancelled as on 20-11-1999, since then allottee failed to vacate the council premises; and Further, in 19-01-2006 court ordered to vacate the possession of the municipal premises from Faisal Health Club.

Public Health Engineering & Rural Development Department

Annex-PHE1: Non-production of record – Rs810.984 million

S. No.	Description of Record
Sr.# 1 PHED Kashmore @ Kandhkot	
1	Notice Inviting Tender (N.I.T) file(s)
2	Tender Register (All tenders hoisted/invited) i.e works executed and paid during the period under audit
3	Security Deposit Register
4	PC-III of all works executed/paid upto 30th June, 2019/Progress Report on prescribed Performa
5	Work Registers/Project Registers
6	PC-I of all Projects
7	Technical Sanctions of all works
8	Contract Agreements of all works
9	Measurement Books of all works executed during the period under audit
10	Completion Reports (PC-IV) of all completed works
11	Dead Stock Register (Physical Assets)
12	Stock Register (Consumable Items)
13	P.O.L Account Register along with Log Book and History (Repairs & Maintenance Register) of the Vehicles.
14	Bank Statements of all accounts.
15	Report of Frauds, Misappropriation etc. during 2018-19
16	Report of Defalcation & Losses during 2018-19
17	Detail of Revenue collected throughout the year under audit & reason for un-collected revenue.
18	Detail of auctions made during the period under audit.
19	Detail of Income Tax/GST/SRB deducted at source from bills of supplier/contractors
20	Detail of Tender Fee, Earnest Money, Bid Security, Stamp Duty, Penalty, Rates, Tolls, Surcharge, Levies, Fines, any other charged under Town.
21	Detail of new appointments made during period under audit.
22	Detail of contract staff, daily wages staff, staff working on detailment.
23	Service Books of staff from BPS-1 to 15.
24	Personal Files of Gazetted Officers.
25	Pay Slips, Pay Bills, TA/DA Claim of staff etc.
26	List of Govt: Bungalows/Quarters/Accommodations along with allotment order to staff.
27	Detail of vehicles along with allotment order to staff.
28	Detail of Leave availed and maintenance of Leave Accounts of staff.
29	Incumbency of DDOs
Sr.# 2 Chief Engineer PHE Hyderabad	
1	Detail of functional and non-functional Water Supply & Drainage Schemes
2	Pay roll/ Pay slips of Officers & Officials
3	Budget Control Register
Sr.# 4 PHED Umerkot(2018-19/AIR PARA#1)	
1	Reconciled expenditure statement, Record/details of pension cases finalized and in process, Record/details of employees who availed leave and proof of subsequent deduction of conveyance allowance, TA/D register, register of advances, Personal files / Service Books of officers & Promotions files of staff & officers along with sanctioned & working strength, incumbency report and report of defalcation and losses, Payroll of officers/officials for the whole year under

S. No.	Description of Record
	audit, Monthly Accounts, Measurement books as required, tender issue register, payment vouchers of major head development expenditure, contingency, NIT File, Contractors ledger/files excluding indicated in this report, Proof for taxes deducted & deposited, Requisition & completion reports for M&R works, Proof for registration of contractors & detail of professional tax deducted & deposited, Detail of record under inquiry of Anti-Corruption & copy of report if any, Progress report of all development schemes & Progress report of all RO/UF Plants along with water testing reports, Detail compliance report of Water Commission on water supply & drainage schemes, Detail of staff deputed for RO Plants, Detail of Revenue targeted & effected, List of all government vehicles (off Road & On Road), Detail of all assets under the custody of PHED, Detail of new appointment if any, Detail of staff to whom government accommodation is provided if any & deduction of HRA& maintenance charges subsequently, All MBs as required, Detail of Tender Fee, Earnest Money, Bid Security, Stamp Duty deducted if any, Scrap account, Letter of Exit meeting (General Remarks) dully signed etc
Sr.# 4 PHED Umerkot, AIR Para-8	
1	Personal files / Service Books of officers
2	Reconciled expenditure statement
3	Record/details of pension cases finalized and in process
4	Record/details of employees who availed leave and proof of subsequent deduction of conveyance allowance,
5	TA/D register
6	Report of defalcation and losses
7	Payroll of officers/officials
8	register of advances
9	Promotions files of staff & officers along with sanctioned & working strength
10	Record/details regarding disciplinary cases
Sr.# 5 PHEDNaushahro Feroze	
1	Personal Files & service books of staff
2	Payroll of the staff
3	Approved sanctioned & working strength of the office
4	Cheque issue register
5	Budget control register
6	List of un-serviceable stock
7	Record/details of pension cases finalized and pending
8	Record/details of disciplinary cases
9	Record/details of completed schemes
10	Detail compliance report of Water Commission on water supply & drainage schemes,
11	Detail of staff deputed for RO Plants, Detail of Revenue targeted & effected
12	Detail of all assets under the custody of PHED,
Sr.# 3 PHED Sukkur	
1	Details/challans of Income tax paid Form-78 6/20 - Rs11.960 million
2	Establishment record complete (SY-0140) – Rs69.819 million
3	Detail of Vehicles
4	Bank Statement

Sr. # 4 PHED Umerkot

(Amount in Rupees)

S. No.	Work	Name of Contractor	Sanction Cost
1	Rehabilitation Water Supply Scheme Abdul Wahid Soomro (Noohyoon Abu Bakar) Taluka & District Umerkot.	M/S K.K Associates	29,425,566
2	Rehabilitation of Water Supply Scheme SadharPali Taluka & District Umerkot.	M/S Fayza Ahmed	20,880,407
3	Rehabilitation of Rural Water Supply Scheme Unarabad Taluka & District Umerkot.	M/S K.K Associates	22,337,790
4	Rehabilitation Rural Water Supply Scheme Chak No.4 Taluka & District Umerkot.	M/S K.K Associates	12,429,549
5	Rehabilitation Rural Water Supply Scheme Velhet Taluka & District Umerkot.	M/S Fayza Ahmed	14,514,200
6	Rehabilitation Rural Water Supply Scheme Hasil Khan Rind Taluka Kunri& District Umerkot.	M/S Bhittai Enterprises	12,344,707
7	Rehabilitation Rural Water Supply Scheme Ghulam Nabi Shah Taluka PithoroDistrictUmerkot.	M/S Fayza Ahmed	13,791,675
8	Construction of soakage pit surface drains & providing cc road Umerkot	M/S Farhan Shahzad & Brothers	9,271,379
9	Rehabilitation of water supply scheme Khan Muhammad MangrioUmerkot	M/S Jawad Construction Co	15,812,782
10	Rehabilitation of urban water supply scheme DhoronraroUmerkot	M/S Fazal Brothers Builder & Developers	27,150,247
11	Rehabilitation of water supply scheme TalhiKunri	M/S HotchandBhuro Mal	6,558,042
12	Rehabilitation of rural water supply scheme Khehrari Hakeem Shah Umerkot	M/S Fayaz Ahmed Mughal	16,996,425
13	Rehabilitation of water supply scheme Sadori Saeed khan	M/S Farhan Shahzad & Brothers	15,828,885
14	Rehabilitation of water supply scheme Mehrab Khan BanglaniSamaro	M/S Fqir Muhammad MithalMangrio	11,053,019
15	Rehabilitation of water supply scheme Saindad Khan BanglaniSamaro	M/S Fayaz Ahmed Mughal	11,748,638
Sub-total			240,143,311

Sr. # 5 PHEDNaushahro Feroze

(Amount in Rupees)

S. No.	Name of work	Name of contractor	Sanctioned Cost
1	Rehabilitation of Rural Drainage Scheme Qamaruddin Chandio Taluka Moro District Naushahro Feroze.	M/S Mohammad Yaseen Chandio	11,047,576
2	Rehabilitation of Rural Drainage Scheme Lakha Road, Taluka Mehrabpur, District Naushahro Feroze.	M/S GHBC& CO	5,738,155
4	construction of Surface Drains i/c Providing and Fixing Paving Block, for Rural Drainage Scheme Dejarja Taluka Moro District Naushahro Feroze	M/S Nasurllah Panhwar	5,775,384
5	Construction of Surface Drains and Brick Pavement, Rural Drainage Scheme Dejarja Taluka Moro district N.Feroze.	M/S Nasurllah Panhwar	6,303,624
6	Providing & Installing Pumping Machinery @ Disposal Work (Zone-A) & Oxidation Pond (Zone-A&C) for Rural Drainage Scheme Halani Taluka Mehrabpur District Naushahro Feroze.	M/S GHBC& CO	2,800,000
7	Supplying Installing Pumping Machinery i/c Inter Connection for Rural Drainage Scheme Dejarja Taluka Moro District Naushahro Feroze.	M/S GHBC& CO	3,127,966
Sub-total			34,792,705
1	Improvement of disposal works Zone A, C, E.. Pumping machinery for drainage scheme Kandiaro	M/S Amjad Javed	44,494,224
2	Construction of pump house, pumping machinery for drainage scheme Moro	M/S Amjad Javed	38,999,030
Sub-total			83,493,254
1	Installation of RO Plant at Fateh Muhammad Punjabi Taluka Bhiria	M/S Arif Brothers & Contractor	4,293,868
2	Construction of surface drains i/c cc toping at village AdhioDahiyo Bhiria	BKM Builders	2,823,720
Sub-total			7,117,588
1	Rehabilitation of rural drainage scheme Maserjiwah Phase-I	M/S Mehran Associates	13,984,946
2	Rehabilitation of rural drainage scheme Malik Taulka Moro	M/S Aijaz Ali Zardari	15,045,228
3	Rehabilitation of Rural Drainage Scheme Village Dali Taluka Bhiria & District Naushahro Feroze	M/S Mohammad HanifRajpur	4,806,275
4	Rehabilitation of Rural Drainage Scheme Village KundhaKhahi Taluka Bhiria & District Naushahro Feroze	M/S Abdul Wahab Bhutto	3,727,929
5	Rehabilitation of Rural Drainage Scheme Behlani Taluka Mehrabpur & District Naushahro Feroze	M/S Ghullam Mustafa & Brothers	9,304,616
6	Rehabilitation of Rural Drainage Scheme Village Kotri Muhammad Kabir Taluka Mehrabpur & District Naushahro Feroze	M/S Mohammad HanifRajpur	35,325,000
7	11 Rehabilitation of Rural Drainage Scheme Village SoomarChannar Taluka Kandiaro & District Naushahro Feroze	M/S Ali Saif Builders	6,379,133
8	Rehabilitation of Rural Drainage Scheme Miranpur Taluka & District Naushahro Feroze	M/S Roshan Ali Chandio	5,399,000
Sub-total			93,972,127
Total			219,375,674

Sr. # 6 PHED Matiari

(Rupees in Million)

S. No.	Sch. No.	Description: Name of work/scheme	Name of Contractor; M/S	NIT No. & dated	WO No. & dated	Amount
1	2	Repair of sump well, repair of pumping machinery & jungle clearance of pond, khad for Rural drainage scheme Darya Khan Talpur Taluka & Distt. Matiari	Dhani Bux & sons	165 06/05/2019	320 03/06/2019	0.263
2	4	Repair & construction of feeding channel for water supply scheme Matiari city (Part-II)	Ghulam Nabi samo	165 06/05/2019	322/ 03/06/2019	1.421
3	5	Repair & construction of feeding channel for water supply scheme Matiari city (Part-III)	Raja Brothers	165 06/05/2019	323/ 03/06/2019	1.138
4	6	Construction of screening chamber & RCC Nala at Bhatti Goth Disposal work drainage scheme Matiari City	Nihal Engineering & Co.	165 06/05/2019	324/ 03/06/2019	1.410
5	9	Silt clearance at main water works for water supply scheme Matiari City	Dhani Bux & Sons	165 06/05/2019	327/ 03/06/2019	0.813
Sub-total						5.045

Sr. #7 PHED Dadu

(Amount in Rupees)

S. No.	Description of Work	Contractor	Work Order	Contract Amount
1	P/I Tube Well, Construction of P/House, S&I P/Machinery, P/L/J P.E Pipe line, Delivery Main and Distribution System, Construction of Staff Qtr, C/Wall, L.S.R&P&I Solar System at W/S/S Jaffar Khan Lund & adjoining villages Taluka Johi	M/S Abbas & Co.	465 11-02-20	19,336,157
2	P/I Tube Well, Pump House, P/L/J P.E Pipe line, Delivery Main and Distribution System, L.S.R, S/&I of P/Machinery, Construction of C/Wall and Solar Energy System at W/S/S of village Ismail Bozdar, SevoBozdar&MevoBozdar UC Jubeerji Taluka Dadu	M/S Abbas & Co.	466 11-03-20	18,063,700
3	Rehabilitation of w/s/s Mado @ Tube Well Site Taluka K.N. Shah	M/S Amjad Javed	127 17-0-20	52,648,743
4	Rehabilitation of w/s/s Faridabad Taluka Mehar (Phase-I)	M/S WSKB& Company	130 17-01-20	56,046,597
5	Rehabilitation of w/s/s Saeedpur Taluka Mehar (Phase-I)	M/S Shafqat Traders	162 23-01-20	10,173,141
Sub-total				156,268,338

Sr. #8 PHED Jamshoro

(Amount in Rupees)

Work No.	Description of Work	Contractor	Work Order	Contract Amount
1	Improvement & Extension of Water Supply Scheme Kalri Taluka Manjhand	M/S Pakistan Civil & Electric Works	492 17-02-20	27,375,280
2	Construction of Water Supply Scheme Shalmani New Taluka Manjhand	M/S Nazir Construction Co.	292 29-01-20	21,389,684
3	Construction of Water Supply Scheme PaliyoMuhallahSunn City Taluka Manjhand	M/S Babar Ali Chandio	294 29-01-20	15,030,623
6	Construction of Drainage Scheme Akk Khan Ghuryani Taluka Sehwan	M/S Abdul Rasheed Abbasi & Co	291 29-01-20	22,877,638
7	Construct: Balance work for Water Supply Scheme Jhangara District Jamshoro	M/S Muhammad Zeeshan & Co.	292 29-01-20	18,708,651
Sub- total				105,381,876

Sr. #6 PHED Umerkot

(Amount in Rupees)

S. No.	Name of work	Name of contractor	Sanctioned Cost
1	P/L/J of PE pipe 3 dia from existing line to ic construction of underground water tank 16 dia for WS Fareed Ahmed Soomro UC Khokhrapar	M/S RewarchnadMalhi	1,250,605
2	Rehabilitation of water supply scheme AkherajTalukaUmerkot	M/S K.K Associates	23,357,373
3	Rehabilitation of rural water supply scheme MehmoodabadKunri	M/S K.K Associates	8,151,601
4	Rehabilitation of functionaldrainage scheme RanaJagir	M/S K.K Associates	17,056,490
5	Rehabilitation of WSTebhriAmeenTalukaUmerkot	M/S K.K Associates	16,513,835
6	Rehabilitation of WS Bustan	M/S Mustafa Khan	9,539,137
Sub-total			75,869,041

Sr.# 9 PHED Karachi

(Amount in Rupees)

S. No.	Name of work	Contractor	Work order No. & date	Amount
1	P/L/J & Testing Branch sewer line 12” dia& providing concrete street pavement for different street for sewerage scheme at JumaJokhio Goth, Dumlottee, UC-7, Kharkharo District Malir, Karachi	M/s Naveen International	1696/ 15.05.2020	8,901,675
Sub-total				8,901,675
Grand Total (Rupees in Million)				810.984

Annex-PHE2: Non-deposit of taxes into government treasury -Rs 72.197 million

Sr.#1 PHED Matiari

(Rupees in Million)

Item No. as per Register	Particulars	Opening Balance	Credits	Total	Debits	Closing Balance
Part-V	Miscellaneous Deposits (Income Tax, Professional Tax, Surcharges)	16.589	0.154	16.743	2.176	14.567
Sub-total		16.589	0.154	16.743	2.176	14.567

Sr.# 2 PHED Badin (2018-19/AIR PARA#4)

(Amount in Rupees)

S. No.	Name of scheme	Amount	Income tax @7.5
1	Water supply scheme	47,950,162	3,596,262
2	Drainage scheme	11,647,005	873,525
3	Filtration Plant	30,335,600	2,275,170
4	Other Services	565,000	42,375
Sub-total		90,497,767	6,787,332

Sr.# 3 PHED Mirpurkhas

(Amount in Rupees)

S. No.	Head	Total Collected	Total Deposited	Balance/Diff:
1	Income Tax	4,889,159	3,915,738	973,421
2	Sindh Sales tax on Services	3,674,065	-	3,674,065
3	GST	215,115	-	215,115
4	Professional Tax	380,000	-	380,000
Sub-total		9,158,339	3,915,738	5,242,601

Sr.# 4PHED Tharparkar

(Amount in Rupees)

S. No.	Description of Tax	Amount Collected	Amount Deposited	Amount not Deposited
1	Income Tax	27,096,138	21,982,967	5,113,171
Sub-total		27,096,138	21,982,967	5,113,171

Sr.# 5PHED Sanghar

(Amount in Rupees)

Head of account	Deducted during F. Y	Paid during F. Y	Outstanding Balance
Income Tax	11,931,973	7,127,051	4,804,922
Sub-total	11,931,973	7,127,051	4,804,922

Sr.# 6 DG, RDD Hyderabad

(Amount in Rupees)

S. No.	Work	Contractor	W#	Contract amount	Gross Amount	I.Tax
1	Work of rural drainage in village butthro taluka meharDist Dadu	M/S Raiz Hussain Khoso	209	19,712,950	19,863,318	252,233
2	Work of Construction of Metalled Road from cicular road Qureshi mohallah to Dargah Mubarak Ali Shaheed Ratodero	M/S Naveed Ahmed Siddiqui	200	15,786,737	15,732,679	362360
3	Work of construction of road from national highway BhotoMakan to village ismailkhaskheliQadwani UC ongarDist Thatta	M/S Syed Mehmood Alam Shah	139	23,757,816	15,120,814	381,744
4	Work of Construction of Road From NAO Goth Band to faridHattar Via Band Hattar Taluka Mehar Dist Dadu	M/S Ghulam Haider	132	19,776,885	19,855,906	587,795
5	Work of Construction of Road From bundo to Saleh shaakh via Rice Canal Ghari Road & Reconditioning of road from radhan Station to kisho Chandio via Aghamani Road Dist Dadu	M/S Ghulam Haider	126	23,737,499	23,877,080	211,729
6	Work of reconditioning of road from buxlakhair ,peroz shah via bhand marri & from thairrimohabbat to waliokhosoDist Dadu	M/S AMK Construction Co	137	27,404,195	20,072,323	304,805
7	Work of Improvement of Road From Deparja Village to village Noodha Via Malik Village ,NaushahroFeroz	M/S Imtaiz Hussain Shaikh	75	24,627,739	39,900,000	277,084
8	Work of Construction of road from GhousperTangwani Road to Village Shahal khan Bijarani Mile 0/0-02/0, Taluka Tangwani ,Dist Kashmore at Kandhkot	M/S Shoaib Enterprises	197	27,305,216	21,228,780	706,202
9	Work of Construction of link road from Karim Bux (HarroShakikh) to lohi Pull at shahi wah Mile 2/2-2/0 taluka Thull,Dist Jacobabad	M/S Shoaib Enterprises	196	27,419,599	28,000,000	178,500

(Amount in Rupees)

S. No.	Work	Contractor	W#	Contract amount	Gross Amount	I.Tax
10	Work of Construction of link Road From Village Muzaffar Marri Allah rakhyo Marri I.C Surrounding Villages Shaheed Benazirabad	M/S Meesam Construction Co	72	23,616,327	16,921,516	389,307
Sub-total				233,144,963	220,572,416	3,651,759

Sr.# 7 PHED Sukkur

(Amount in Rupees)

S. No.	Description	Amount
1	Income tax Provincial ADP	2,113,658
2	Income tax District ADP	363,018
Sub-total		2,476,676

Sr.# 8 PHED Tando Muhammad Khan

(Amount in Rupees)

S. No.	Description of Tax	Opening Balance	Amount Credited During Month	Total Amount Credited	Amount Debited	Amount outstanding as on 30thjune
1	Income Tax	136,219	1,868,580	2,004,799	727,965	1,276,834
2	Income Tax	172,324	-	172,324	3,300	169,024
Sub-total		308,543	1,868,580	2,177,123	731,265	1,445,858

Sr.# 9PHED Umerkot

(Amount in Rupees)

S. No.	Description	F.Y	Amount of Income tax
01	Income Tax deducted	2018-19	1,075,602
Sub-total			1,075,602

Sr.# 10PHED Dadu

(Amount in Rupees)

S. No.	Description of Tax	Amount Collected	Amount Deposited	Amount not Deposited
1	Income tax	3,692,489	3,646,430	46,059
2	Professional Tax	315,000	0	315,000
3	Misc: Agreement	37,755	0	37,755
4	Stamp Duty	530	0	530
Sub-total		4,045,774	3,646,430	399,344

Sr.# 11PHE Ghotki

S. No.	Description	F.Y	Amount
01	SRB tax	2018-19	0.224
Sub-total			0.224

Sr.# 12 PHED Sanghar(2018-19/AIR PARA#3)

Head of account	Deducted during F. Y	Paid during F. Y	Outstanding Balance
Professional Tax	165,000	-	165,000
Sub-total	165,000	-	165,000

Sr.# 13 PHED Jamshoro (2018-19/AIR PARA#9)

Description of Tax	Opening Balance	Collected	Deposited	Outstanding
Income Tax (ADPs)	12,312,836	5,131,405	6,506,303	10,937,938
Sub-total	12,312,836	5,131,405	6,506,303	10,937,938

Sr.# 14 PHED Sukkur

Description	Amount in Rs.
SST deducted upto June-2020	10,695,089
Sub-total	10,695,089

Sr.# 15 PHED Karachi N/A

S. No.	Description	F.Y	Amount
01	Income Tax	2019-20	2.189
Sub-total			2.189

Sr.# 16PHED Dadu

S. No.	Description of Tax	Opening Balance	Amount Collected	Amount Deposited	Amount not Deposited
1	Income Tax (O&M)	426,765	383,266	426,765	383,266
2	Income Tax (ADPs)	0	3,598,989	2,700,000	898,989
3	Professional Tax	315,000	10,000	0	325,000
Sub-total		741,765	3,992,255	3,126,765	1,607,255

Sr.# 17 PHEDSanghar

Head of account	Amount Deducted	Amount Paid	Amount
Income Tax	8,985,157	8,224,048	761,109
Professional Tax	85,000	-	85,000
Sub-total	9,070,157	9,070,157	846,109
Grand Total (Rupees in Million)			72.197

Annex-PHE3: Non-deduction of sales tax on services – Rs 2.568 million

Sr.# 1PHED Kashmore @Kandhkot

(Amount in Rupees)

S. No	Description of Work	Name of Contractor	Voucher No. & Date	W.O No. & Date	Amount Paid	SST @ 2%
1	Construction of drains from Tower Chowk to Jholy Lal Pump Taluka Kandhkot	Muhammad Ramzan & Co.	H-17/13-06-2018	148(171)/10-03-2017	13,741,476	274,830
2	Construction of drainage scheme Feroz Khan, Golo UC, Akhero	M/S Sikander Ali Bajkani	H-20/27-11-2018	311/12-03-2017	13,228,790	264,576
3	Providing Laying Jointing P.E Pipe Trunk Chowk 24" dia for Improvement & Extension of Water Supply Scheme Kandhkot	M/S Brohi Construction & Co.	H-2/19-12-2018	148(930)/09-04-2018	11,131,197	222,624
4	Providing Laying Jointing P.E Rising main from Junction point to clear water tank for Improvement & Extension of Water Supply Scheme Kandhkot	M/s. Amjad Javed	H-2/18-02-2019	932/09-04-2018	20,322,524	406,450
5	Construction of CC Drains, CC Block, disposal work & Installing Pumping machinery, P.E Rising main for underground drainage scheme Kashmore	M/s Mehtab Traders	H-8/10-04-2019	373/01-06-2017	10,898,051	217,961
6	Construction of Surface drains and CC Block for Rural drainage Scheme Badani	M/s Smart Enterprises	H-10/30-04-2019	60/28-01-2016	24,513,429	490,269
Sub-total					93,835,467	1,876,710

Sr.# 2 PHED Karachi

Name of work	Contactore	Work order	Amount	Voucher No.	SRB
P/L/J & Testing RCC 12" DIA pipe, Construction of C.C Pavement in various villages for Rural Drainage Scheme Chanesar Goth KhamisoGoth, Karachi	M/s Sana Builders & Developers	TC/G-148/924 Dated 25.11.19	13,830,497 13,830,497 X 5% = 691,025	D-1231-08-2020/ (8th & Final bill)	691,025
Sub-total					691,025
Grand Total (Rupees in Million)					2.568

Annex-PHE4: Loss of revenue due to non-affixing of stamp duty – Rs 1.968 million

Sr.# 1 PHED Sukkur

(Amount in Rupees)

S. No	Name of work	Contractor	W.O and date	Amount of Award of work	Stamp Duty
1	Rehabilitation of Water Supply Scheme Bux Katpar Taluka Rohri District Sukkur	M/S Amanullah & Co.	565/02-04-2019	13,192,683	46,174
2	Constt: of Brick Lined RCC Covered BLISS along Masan Road, RCC Gravity Sewer, CC Drains & Disposal Works for Drainage Scheme Rohri	M/S Relient Trade Link	1235/16-08-2019	41,515,535	145,304
3	Bachal Shah Miani Fall Into Dadu Canal At Sukkur (Elimination Of Sewerage Discharging In Irrigation Canals And Lakes In Sindh District Sukkur)	M/S Muhammad Iqbal Shaikh & Co.	1236/16-08-2019	87,174,950	305,112
4	Improvement & Extension of Urban Water Supply Scheme Rohri Taluka Rohri District Sukkur. (Non-ADP 2017-18)	M/S Muhammad Iqbal Shaikh & Co.	395/14-03-2018	240,530,866	841,858
Sub-total				382,414,034	1,338,449

Sr.# 2 PHED Jamshoro

(Amount in Rupees)

S. No.	Description of Work	Contractor	Work Order	Contract Amount	Loss of +Stamps
1	Construction of Water Supply Scheme PalijoMuhallahSunn City Taluka Manjhand	M/S Babar Ali Chandio	294 29-01-20	15,030,623	52,607
2	Construction of Drainage Scheme Akk Khan Ghuryani Taluka Sehwan	M/S Abdul Rasheed Abbasi & Co	291 29-01-20	22,877,638	80,072
3	P/L/J/T, P.E Pipe, Rising Main 315 mm, 180mm, 500mm and 450 mm outer diameter for Zone A, B, C, D & F for Drainage Scheme Sehwan under the Scheme Elimination of Sewerage Discharge in Irrigation Canals & Lacks in Sindh	M/S Muhammad Iqbal	1227 03-06-19	17,695,928	61,936
4	P/L/J/T, P.E Pipe, Rising Main 500 mm outer diameter for Zone "E" for Drainage Scheme Sehwan under the Scheme Elimination of Sewerage Discharge in Irrigation Canals & Lacks in Sindh	M/S Muhammad Iqbal	1262 12-06-19	42,177,281	147,620
Sub-total				126,805,946	443,821

Sr.# 3 PHED Dadu

(Amount in Rupees)

S. No.	Description of Work	Contractor	Work Order	Contract Amount	Loss of Stamps
1	Drainage Scheme Kolachi Taluka Mehar	M/S Muhammad Iqbal Shaikh & Co	898 30-07-119	43,057,892	150,703
2	Rehabilitation of w/s/s Saeedpur Taluka Mehar (Phase-I)	M/S Shafqat Traders	162 23-01-20	10,173,141	35,606
Sub-total				53,231,033	186,309
Grand Total (Rupees in Million)					1.968

**Annex-PHE5: Irregular award of works without clearing observations of SPPRA
Rs105.148 million**

PHED Umerkot

(Rupees in Million)

S. No.	Work	Name of Contractor	Sanctioned Cost
1	Rehabilitation of water supply scheme Khan Muhammad Mangrio Umerkot	M/S Jawad Construction Co	15,812,782
2	Rehabilitation of urban water supply scheme Dhoronraro Umerkot	M/S Fazal Brothers Builder & Developers	27,150,247
3	Rehabilitation of water supply scheme TalhiKunri	M/S HotchandBhuro Mal	6,558,042
4	Rehabilitation of rural water supply scheme Khehrari Hakeem Shah Umerkot	M/S Fayaz Ahmed Mughal	16,996,425
5	Rehabilitation of water supply scheme Sadori Saeed khan	M/S Farhan Shahzad & Brothers	15,828,885
6	Rehabilitation of water supply scheme Mehrab Khan BanglaniSamaro	M/S Fqir Muhammad MithalMangrio	11,053,019
7	Rehabilitation of water supply scheme Saindad Khan BanglaniSamaro	M/S Fayaz Ahmed Mughal	11,748,638
Total			105,148,038

Annex-PHE6: Award of works to unregistered/unlicensed firms – Rs67.655 million

Sr.# 1 PHED Sukkur

(Amount in Rupees)

S. No.	Name of Scheme	Name of Contractor	Work order No.	Date	Amount
1	Drainage Scheme Village Hussain Kalwar Taluka PanoAkil District Sukkur	M/S Syed Naseem Ahmed Shah	148/317	25-02-2020	11,517,037
2	Improvement & Extension of Water Supply Scheme Saleh Pat Taluka Saleh Pat District Sukkur		148/316	25-02-2020	18,766,920
3	Water Supply Scheme Patni (Wadi) Taluka Rohri District Sukkur		148/318	25-02-2020	18,987,007
4	Water Supply Scheme R.O Plant for Village Kori &Khalifo Taluka Saleh Pat District Sukkur	M/S Modern Technology & Traders	148/1758	22-10-2019	5,829,800
5	Construction of RCC Collecting Tank cum sump well, External Drains, Compound Wall & Repair of Pump House, Taluka New Sukkur	M/S Najaf Enterprises	O&M/07	2/1/2020	975,119
Sub-total					56,075,883

Sr.# 2 PHED Jamshoro

(Amount in Rupees)

S. No.	Description of Work	Work Order	Paid to	Amount
1	Re-winding of E/Motor 40 HP for U/D/S BhanSaeedabad (Zangeja Muhalla) Taluka Sehwan	626 27-08-19	M/S Ghullam Shabir	194,800
2	Repair & Re-winding of E/Motor and Repair of Pump for W/S/S Garwari Taluka Manjhand (Newly Installed)	787 13-09-19	M/S Ghullam Shabir	123,272
3	Re-winding of E/Motor 15BHP and Replacement of G.I Pipe 6" daia for W/S/S Karampur, Taluka Sehwan (Part-I)	527 20-08-19	M/S Tayyab Panhwar	255,424
4	Re-winding of E/Motor 15BHP and Replacement of G.I Pipe 6" dia for W/S/S Karampur, Taluka Sehwan (Part-I)	527 20-08-19	M/S Tayyab Panhwar	255,424
5	Supply & Fixing of R.O Membrane Toray Near Girls Primary School Bubak (Part-I) Taluka Sehwan	734 04-09-19	M/S Gul Bahar	273,000
6	Supply & Fixing of R.O Membrane Toray Near Girls Primary School Bubak (Part-II) Taluka Sehwan	731 04-09-19	M/S Gul Bahar	246,000
7	R&M of R.O Plant at Moula Bux MallahRBOD Taluka Sehwan	731 04-09-19	M/S Gul Bahar	210,919

(Amount in Rupees)

S. No.	Description of Work	Work Order	Paid to	Amount
8	R&M of R.O Plant at Miyani Arisar Taluka Sehwan	728 04-09-18	M/S Gul Bahar	246,000
9	Re-winding of E/Motor 50 BHP for U/D/S Bhan Saeedabad, Taluka Sehwan	660 29-08-19	M/S Tayyab Panhwar	176,408
10	Repair of Submersible Pump for E/W/S/S Jhangara, Taluka Sehwan	790 13-09-19	M/S Bukhsahl Khan	180,000
11	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-1)	1250 21-10-19	M/S Babar Mustikan Const: Co.	160,000
12	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-2)	1251 21-10-19	M/S Babar Mustikan Const: Co.	160,000
13	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-3)	1252 21-10-19	M/S Babar Mustikan Const: Co.	160,000
14	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-4)	1253 21-01-19	M/S Babar Mustikan Const: Co.	160,000
15	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-5)	1254 21-10-19	M/S Babar Mustikan Const: Co.	160,000
16	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-6)	1260 21-10-19	M/S Babar Mustikan Const: Co.	160,000
17	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-7)	1256 21-10-19	M/S Babar Mustikan Const: Co.	160,000
18	Supply & Fixing of R.O Membrane Toray /Filmeatic at R.O Plant M.C Sehwan (Part-8)	1257 21-10-19	M/S Babar Mustikan Const: Co.	160,000
19	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-9)	1258 21-10-19	M/S Babar Mustikan Const: Co.	160,000
20	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-10)	1259 21-10-19	M/S Babar Mustikan Const: Co.	160,000
21	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-11)	1261 21-10-19	M/S Babar Mustikan Const: Co.	160,000
22	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-12)	Nil dt: nil	M/S Babar Mustikan Const: Co.	160,000
23	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-13)	1262 21-10-19	M/S Babar Mustikan Const: Co.	160,000
24	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-14)	1263 21-10-19	M/S Babar Mustikan Const: Co.	160,000
25	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-15)	1264 21-10-19	M/S Babar Mustikan Const: Co.	160,000
26	Supply & Fixing of R.O Membrane Toray /Filmatic at R.O Plant M.C Sehwan (Part-16)	1265 21-10-19	M/S Babar Mustikan Const: Co.	160,000
27	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-1)	1033 08-10-19	M/S Babar Masti Khan	160,000
28	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-2)	1034 08-10-19	M/S Babar Masti Khan	160,000
29	Supply & Fixing of R.O Membrane Toray	1035	M/S Babar Masti	160,000

(Amount in Rupees)

S. No.	Description of Work	Work Order	Paid to	Amount
	/Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-3)	08-10-19	Khan	
30	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-4)	1036 08-10-19	M/S Babar Masti Khan	160,000
31	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-5)	1037 08-10-19	M/S Babar Masti Khan	160,000
32	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-6)	1038 08-10-19	M/S Babar Masti Khan	160,000
33	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-7)	1039 08-10-19	M/S Babar Masti Khan	160,000
34	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-8)	1040 08-10-19	M/S Babar Masti Khan	160,000
35	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-9)	1141 11-10-19	M/S Babar Masti Khan	160,000
36	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-10)	1142 11-10-19	M/S Babar Masti Khan	160,000
37	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-11)	1143 11-10-19	M/S Babar Masti Khan	160,000
38	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-12)	1144 11-10-19	M/S Babar Masti Khan	160,000
39	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-13)	1145 11-10-19	M/S Babar Masti Khan	160,000
40	Supply & Fixing of R.O Membrane Toray /Filmtec R.O Plant at Haji MalookMallah Taluka Sehwan	1851 03-12-19	M/S Babar Masti Khan	165,000
41	Supply & Fixing of R.O Membrane Toray /Filmtec R.O Plant at Haji MalookMallah Taluka Sehwan (Part-1)	1852 03-12-19	M/S Babar Masti Khan	165,000
42	Supply & Fixing of R.O Membrane Toray /Filmtec R.O Plant at Haji MalookMallah Taluka Sehwan (Part-2)	1853 03-12-19	M/S Babar Masti Khan	160,000
43	Supply & Fixing of R.O Membrane Toray /Filmtec R.O Plant at Haji MalookMallah Taluka Sehwan (Part-3)	1854 03-12-19	M/S Babar Masti Khan	160,000
44	Supply & Fixing of R.O Membrane Toray /Filmtec R.O Plant at DaloPir, Taluka Sehwan	1855 03-12-19	M/S Babar Masti Khan	160,000

(Amount in Rupees)

S. No.	Description of Work	Work Order	Paid to	Amount
	(Part-I)			
45	Supply & Fixing of R.O Membrane Toray /Filmtec R.O Plant at DaloPir, Taluka Sehwan (Part-2)	1856 03-12-19	M/S Babar Masti Khan	160,000
46	Rewinding of Electric Motor 50 BHP at U/W/S/S Sehwan Sharif	1204 18-10-19	M/S Muhammad Hanif	193,000
47	Rewinding of Electric Motor 75 BHP at U/W/S/S Sehwan Sharif	1618 13-11-19	M/S Muhammad Hanif	240,000
48	Rewinding of Electric Motor 40 BHP at U/W/S/S Sehwan Sharif	1221 21-10-19	M/S Muhammad Hanif	111,890
49	Rewinding of Electric Motor 60 BHP at U/W/S/S Sehwan Sharif	1219 21-10-19	M/S Muhammad Hanif	220,000
50	Rewinding of Electric Motor 50 BHP at U/W/S/S Sehwan Sharif	836 24-09-19	M/S Muhammad Hanif	193,000
51	Rewinding of Electric Motor 50 BHP at U/W/S/S Sehwan Sharif	1619 13-11-19	M/S Roshan Ali Chnadio	289,500
52	Repair of R.O Plant at Bubak-2 Taluka Sehwan (Part-I)	2052 18-12-19	M/S C,K Builders	160,000
53	Repair of R.O Plant at Bubak-2 Taluka Sehwan (Part-II)	2053 18-12-19	M/S C,K Builders	160,000
54	Repair of R.O Plant at Bubak-2 Taluka Sehwan (Part-III)	2054 18-12-19	M/S C,K Builders	160,000
55	Repair of R.O Plant at BachooHamlani Taluka Thana Bula Khan, (Part-I)	10 01-01-20	M/S C,K Builders	160,000
56	Repair of R.O Plant at BachooHamlani Taluka Thana Bula Khan, (Part-II)	11 01-01-20	M/S C,K Builders	160,000
57	Repair of R.O Plant at BachooHamlani Taluka Thana Bula Khan, (Part-III)	12 01-01-20	M/S C,K Builders	160,000
58	Repair of R.O Plant at Mottu Khan Hamlani Taluka Thana Bula Khan, (Part-I)	1606 12-11-19	M/S C,K Builders	160,000
59	Repair of R.O Plant at Mottu Khan Hamlani Taluka Thana Bula Khan, (Part-II)	1607 12-11-19	M/S C,K Builders	160,000
60	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-14)	878 24-03-20	M/S Babar Masti Khan	128,000
61	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-15)	885 24-03-20	M/S Babar Masti Khan	128,000
62	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-16)	886 24-03-20	M/S Babar Masti Khan	128,000
63	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-16)	905 25-03-20	M/S Babar MastiKhan	128,000
64	Supply & Fixing of R.O Membrane Toray	901	M/S Babar Masti	128,000

(Amount in Rupees)

S. No.	Description of Work	Work Order	Paid to	Amount
	/Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-18)	25-03-20	Khan	
65	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-19)	905 26-03-20	M/S Babar Masti Khan	128,000
66	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-20)	938 31-03-20	M/S Babar Masti Khan	128,000
67	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-21)	933 21-03-20	M/S Babar Masti Khan	128,000
68	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-22)	932 31-03-20	M/S Babar Masti Khan	128,000
69	Supply & Fixing of R.O Membrane Toray /Filmtec at R.O Plant Murad Ali Shah Wahur TMA Taluka Sehwan (Part-23)	1043 07-04-20	M/S Babar Masti Khan	128,000
Sub-total				11,578,637
Grand Total (Rupees in Million)				67.655

Annex-PHE7: Unjustified splitting up of works to avoid tender – Rs9.643 million

Sr.# 1 PHED Kashmore@ Kandhkot

(Amount in Rupees)

S. No	Description of Work	Nature	Name of Contractor	Cheque No. & Date	Voucher No. & Date	Amount Paid
1	Improvement & Extension drainage scheme Badani	First & Final	M/s ImamuddinKhosro	3323751/03-04-2019	H-1/03-04-2019	90,975
2					H-1/03-04-2019	93,387
3					H-1/03-04-2019	93,119
4					H-1/03-04-2019	24,841
5					H-1/03-04-2019	94,219
6					H-1/03-04-2019	94,219
7	Improvement & Extension drainage scheme Badani	First & Final	M/s Al-Asad Construction Company	3323820/10-04-2019	H-7/10-04-2019	98,820
8					H-7/10-04-2019	98,905
9					H-7/10-04-2019	91,477
10					H-7/10-04-2019	96,421
11					H-7/10-04-2019	96,421
12					H-7/10-04-2019	95,055
13					H-7/10-04-2019	46,789
14					H-7/10-04-2019	95,389
Sub-total						1,210,037

Sr.# 2 PHED Karachi

(Amount in Rupees)

S. No.	Name of Work	Contractor	Work order No. & date	Amount
1	Providing/Repair of pump & 30BHP Motor rewinding accessories of MCU at rural water supply scheme, Memon Goth, Phase-III (O/M) District Malir	M/s M. Rafeeq Baloch Engineering	TC/G-148/1480/2020 11.03.2020	208,390
2	Rewinding Motor & Repair of pump suction pipe foot valve at Rural water supply scheme, Memon Goth, Phase-II (O/M) District Malir	M/s M. Rafeeq Baloch Engineering	TC/G-148/1479/2020 11.03.2020	214,647
3	Repair of penal board and Rewinding of motor at (O/M) water supply scheme, BrohiMuhallahMemon Goth, District Malir	M/s New Ali & Co	TC/G-148/1707/2020 18.05.2020	238,822
4	Construction of chamber & providing MCU & Sluice Valve at (O/M) water supply scheme, Mulla Essa Kassi Bagh District Malir	M/s New Ali & Co	TC/G-148/1703/2020 18.05.2020	223,768

(Amount in Rupees)

S. No.	Name of Work	Contractor	Work order No. & date	Amount
5	Repair of submersible pump including motor & penal board accessories at (O/M) rural water supply scheme, Jaevan Khaskheli Goth, UC-2, District Malir	M/s Ibrahim & Sons	TC/G-148/1710/2020 18.05.2020	213,714
6	Leakages of water on old line from rising main to distribution line Hashim Khaskheli at Phase-I & II (O/M) water supply scheme, MemonGoth, District Malir	M/s Ibrahim & Sons	TC/G-148/1731/2020 28.05.2020	227,055
7	Leakages at different points & P/F Sluice Valve & Construction of chamber at Jam Muhallah to SammaMuhallah for Brohi water supply scheme, District Malir	M/s Ibrahim & Sons	TC/G-148/1977/2020 25.06.2020	230,975
8	3"4" & 10" dia pipe line i/c chamber sluice valve i/c making inter connection of old and new line and verification of Kakager for (O/M) of rural water supply scheme, Abdullah Gabool Goth, Gadap, Karachi.	M/s M. Rafeeq Baloch Engineering	TC/G-148/1725/2020 25.05.2020	225,395
9	Cleaning of sewer line 12" dia and supplying & fixing of RCC manhole covers for Rural Drainage Scheme, Manghopir (O/M) District Karachi	M/s Areeba Builders	TC/G-148/1693 Dated 15.05.20	297,644
10	Providing Laying & Jointing P.E Pipe 3" dia Rural water supply scheme, Dumba Goth (O/M) District Karachi	M/s Sana Builders & Developers	TC/G-148/1719 Dated 21.05.20	298,800
11	Construction of RCC Manhole at New Abadi Labour Colony Ibrahim Hyderi, District Malir, Karachi (Taluka Ibrahim Hyderi)	M/s Liaqat Kalyar	TC/G-148/750 Dated 28.10.19	259,637
12	Repair of Pump House and HSR of operation & maintenance rural water supply scheme Ramzan Lassi Goth, Taluka Shah Mureed, District Malir	M/s Amin Construction & Co	TC/G-148/761 Dated 15.05.2019	255,732
Sub-total				2,894,579

[Amount in Rupees]

Sr.No.3, XEN, PHE, Umerkot					
Sr. No.	Name of works	Name of contractors	Work Order No. & dated		Amount
1.	Repair of compound wall treatment disposal urban drainage scheme phase-II	M/S Limra Enterprises	360	03.05.2019	223,150
2.	Repair of compound wall treatment work near zero pointChhor road Umerkot	M/S Rockwell Enterprises	358	03.05.2019	226,331
3.	Raising of parapet wall @ water works Phase-II Water Supply scheme Kunri		369	07.05.2019	287,368
4.	Raising of parapet wall @ water works Phase-II Water Supply scheme Kunri		367	07.05.2019	255,286
5.	Constt. Of cc road@ WSKunri		368	07.05.2019	299,394
6.	Constt. Of cc road@ WSKunri		357	03.05.2019	265,911
7.	Cement plaster on compound wall @ Thar Wah water supply scheme Umerkot		M/S Amar Mughal & Brothers	470	10.06.2019
8.	Cement plaster on compound wall @ Thar Wah water supply scheme Umerkot	477		10.06.2019	266,958
9.	Cement plaster on compound wall @ Thar Wah water supply scheme Umerkot	471		10.06.2019	256,950
10.	S/I & Testing motor control unit (MCU) detla starter for urban water supply scheme Shadi Palli Pithoro	489		11.06.2019	167,216
11.	S/I/T motor control unit	488		11.06.2019	167,216
12.	Making leakages in 16 black steel pipe rising main from Thar Wah to filter plant for O/M Urban water supply scheme Umerkot	M/S Waseem Brothers	499	11.06.2019	222,531
13.	Making leakages in 16 black steel pipe rising main from Thar Wah to filter plant for O/M Urban water supply scheme Umerkot		500	11.06.2019	263,000
14.	Supplying of RCC ASTM pipe class B Part-II for OM Urban WS Umerkot		408	17.05.2019	267,520
15.	Supplying of RCC ASTM pipe class B Part-II for OM Urban WS Umerkot		407	17.05.2019	267,520
16.	Supplying of RCC ASTM pipe class B Part-II for OM Urban WS Umerkot		410	20.05.2019	267,520
17.	Renovation work at SW Nabisar town Kunri	M/S Limra Enterprises	413	21.05.2019	188,998
18.	Renovation work at SW Nabisar town Kunri		416	21.05.2019	192,426
19.	Making burst line in difference portion of 8 dia PE pipe (Part-III)	M/S Raza Hammed Construction Co	434	27.05.2019	296,922
20.	Making burst line in difference portion of 8 dia PE pipe (Part-II)	M/S Raza Hammed Construction Co	443	28.05.2019	296,922
21.	S/I/T KSB pump for water supply	M/S Amar Mughal	451	30.05.2019	299,600

[Amount in Rupees]

Sr.No.3, XEN, PHE, Umerkot					
Sr. No.	Name of works	Name of contractors	Work Order No. & dated		Amount
	scheme Shadi Palli (O/M) Pithoro	& Brothers			
22.	P/I/T KSB Pump size for UWS Nabisar road Kunri		450	30.05.2019	299,600
Sub-Total					5,538,933
Grand Total (Rupees in million)					9.643

Annex-PHE8: Non-completion of development schemes -Rs15.033 million

Sr.# 1 PHED Umerkot

(Amount in Rupees)

Name of work	Name of Contractor	Date of Start	Stipulated date of Completion	Status	Expenditure
Constt. Of RCC brick covered nala for providing drainage facilities in left over Umerkot	M/S Jawad Construction Co	20.04.2017	19.10.2017	WIP	8,852,817
Sub-total					8,852,817

Sr. # 2 PHED Thatta

(Amount in Rupees)

S. No.	Name of work	Name of contractor	Actual date of start	Stipulated date of completion	Actual date of completion	Payment made during the F.Y.
01	Construction of open surface drains Type-I, II I/C CC pavement for rehabilitation for urban drainage scheme Mirpur Sakro (Part – I)	M/S Eng. Ghulam Nabi & Sons	09-08-2013	01-02-2014	WIP	5,128,127
02	Construction of storage tank pump house & compound wall for construction of HSR (0.10 MGD) capacity and repair of WS scheme Mirpur Sakro	M/S Allah WarayoSamoo	09-06-2016	12-12-2016	WIP	542,733
03	Providing pumping machinery complete in all respect @ water work WS scheme UC Dhabeji Taluka Mirpur Sakro & UCS Tando Hafiz Shah	M/S Soha Const. & Co.	11-05-2015	05-05-2016	WIP	510,240
Sub-total						6,181,100
Grand Total (Rupees in Million)						15.033